

District Board Regular Meeting Tuesday, June 16, 2026

WESTERN TECHNICAL COLLEGE
ADMINISTRATIVE CENTER
7TH ST N, RM 408
LA CROSSE, WI 54601

District Board Members:

Ryan Alderson
Chet Doering
Jim Dillin

Janie Felton
Michelle Greendeer-Rave
Kevin Hennessey

Ken Peterson
Megan Skarlupka
Mary Kay Wolf

Policy Subcommittee Meeting (Rm 411)	2:00 p.m.
Public Hearing 2026-27 Budget	3:00 p.m.
District Board Regular Meeting Open Session	3:15 p.m.
District Board Closed Session	<i>(immediately following open session)</i>
District Board Dinner	<i>immediately following meeting; no college business conducted (Ciatti's Onalaska, WI)</i>

Per WI. State Statutes 19.85(1)(c) Considering employment, promotion, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. And per Wisconsin Statutes 19.85(1)(e), Deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. If action is necessary, will return to open session.



Scan here to access current and past agendas as well as approved minutes. They can also be found at:
<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting should be directed to Jessica Pintz PintzJ@westerntc.edu.

Western Technical College District Board Meeting Agenda

TUESDAY, JUNE 16, 2026

Call to Order

June 16, 2026, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. Notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. The door is open for any member of the public to attend at the start of every meeting (for transparency).

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

Consideration of Comments from Public Hearing on the Proposed FY2026-27 District Budget

- 1) Overview of the District Budget FY2026-27
- 2) Comments from the Public

Adjourn

Reconvene at 3:15 p.m. to continue the regular meeting

Resolution of Commendation

Action x

- 1) Amy Poteet, Instructor, Communication Skills, Academic Affairs Page 5
- 2) Mark Hauser, Custodian, Finance, Operations, & Workforce Development Page 6

Topics:

- INFORM: Chatting with Cal (EdSights) – A. Thornton, D. Hether & C. Locy
- INFORM: HLC Update – T. Dryden
- DISCUSSION: TIFs & TIDs – W. Hackbarth

Subcommittee Updates

- 1) Policy

TIF/TIDS

Items to be removed from the consent agenda

Approve Consent Agenda

Action X

1) Minutes:

- a) May 12, 2026, Meeting Minutes Page 7

b) Dec 16, 2025, Budget & Facilities Subcommittee Minutes	Page	8
c) March 17, 2026, Policy Subcommittee Minutes	Page	9
2) Financial Reports		
a) Vendors Over \$2,500 – May 2026	Page	10
b) Capital Projects Reports – May 2026	Page	13
c) General Revenue/Expense Report – April 2026	Page	18
d) Department Budget Summary – April 2026	Page	19
e) Enterprise Services Summary – April 2026	Page	23
3) Project Submissions and Acceptances		
a) 2026-31 Department of Ed/Department of Labor Strengthening Institutions Program (SIP)	Page	28
4) Policy (first read)		
a) G0103 Data & Records Retention	Page	30
5) Personnel (Information Only)		
a) Hires, Promotion, & Appointments	Page	31
i) Jackson Kistler, CRM Systems Coordinator, Student Service & Engagement		
ii) Logan Hanson, Financial Resource Navigator, Student Service & Engagement		
iii) Jennifer Kuster, Custodian, Finance, Operations & Workforce Development		
iv) Tyrone Sellers, Campus Community Safety Officer, Student Service & Engagement		
v) David Bouzek, Instructor – Automotive, Academic Affairs		
vi) Jon Youngblood, Instructor – Automotive, Academic Affairs		
vii) David Silbaugh, Clinical Simulation Coordinator, Academic Affairs		
viii) James Buschman, Associate Dean of Business, Academic Affairs		
ix) Nicole Vogel, Student Account Specialist, Finance Operations & Workforce Dvlp.		
x) Arthur Berstein, Instructor – Data Analytics, Academic Affairs		
xi) Kirk Bennett, President, Executive Offices		
xii) Dan Olson, Instructor – Mechanical Design, Academic Affairs		
b) Retirements	Page	31
i) Peggy Vogel, Manager, Teaching & Learning, Academic Affairs		
ii) Ann Cade, Campus Coordinator-Viroqua, Student Service & Engagement		
c) Resignations	Page	32
i) Peggy Miller, Instructor – Health Sciences, Academic Affairs		
Monthly Approvals		
1) Out-of-State Tuition Remission/Waivers		
a. 2025-26 Annual Out-of-State Tuition Remission	Page	33
b. 2025-26 Out-of-State Waiver Spreadsheet	Page	34
c. 2026-27 Tuition Remission Requests	Page	35
2) 3-Year 2026-29 Facilities Plan	Page	36
<i>As presented and will submit the same to the WTCS Office for the record.</i>		
3) TCS10 Waitlist Special Circumstance Submission	Page	37
4) Concept Review-Assoc. Degree, Diagnostic Medical Sonography	Page	41
5) Concept Review-Advanced Technical Certificate, Finance	Page	42

Roll Call Approve:

- 1) Adopt: Board Approval of the presented FY 2026-27 Budget
- 2) Approve: 2026-2027 Districts Boards Association Annual Fees
- 3) Approve: Amendment to President's Contract
- 4) Approve: Receipt of the Donated/Gifted Land and Facilities

Roll Call	X
Page	44
Page	45
Page	48
Page	49

President's Report

- 1) Community and Media Connections
- 2) Current & Future Priorities
- 3) August Boards Meeting Preview

District Board Chairperson's Report

- 1) Board Business | Updates
- 2) July Board Organizational Meeting & Social
- 3) Board Events – see dates listed below.
- 4) Plus Delta Feedback

Closed Session

The Board will go into closed session for discussion per WI. State Statutes 19.85(1)(c) Considering employment, promotion, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. And per Wisconsin Statutes 19.85(1)(e), deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. If action is necessary, will return to open session.

Adjournment

Action **x**

Future Dates

Board Members may attend together, but no college business will be discussed.

- July 14-15, WTCS Board Meetings and Stanford Retirement Party – Lunda Center, Western Technical College
- October 8-10, DBA Fall Meeting – Virtual and Moraine Park
- DBA Virtual Trustee Tuesday Meetings
 - July 28, Sept 22, Oct 27, Nov 24



Western Technical College

Resolution of Commendation to

Amy Poteet

Whereas, Amy Poteet, Communications Skills Instructor in the General Studies and Services Division, retired from Western Technical College on April 15, 2026, after completing nearly seven years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Amy has dedicated more than 40 years to education, including over 30 years as an instructor, bringing passion, expertise, and unwavering commitment to teaching throughout her career; and

Whereas, she has remained actively engaged beyond the classroom through participation on numerous college committees and has consistently demonstrated an "all in" approach to her work and service; and

Whereas, Amy has worked to empower students and inspire lifelong learning while embracing innovative teaching practices and advancing student success through her knowledge of technology, accessibility, and quality instruction; and

Whereas, she has generously supported co-workers by sharing ideas, resources, and feedback while building meaningful relationships through her caring and collaborative approach; and

Whereas, Amy's dedication to education, commitment to student success, and sense of humor will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Amy Poteet for her years of service and her commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Amy many happy and satisfying years in her retirement.

Western Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on June 16, 2026



Western Technical College

Resolution of Commendation to **Mark Hauser**

Whereas, Mark Hauser, Custodian in the Facilities Division, will retired from Western Technical College on June 20, 2026, after completing nearly 22 years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Mark has been a dedicated and diligent member of the custodial team whose efforts to maintain clean, safe, and welcoming campus grounds have positively impacted students, employees, and guests each day; and

Whereas, he has demonstrated exceptional skill in operating campus equipment and has served as a key team member during snow events, helping ensure campus safety during Wisconsin's challenging winters; and

Whereas, Mark has generously shared his experience and knowledge with co-workers, serving as a trusted resource and patiently training new employees in equipment operation and snow removal practices; and

Whereas, he has built strong relationships with colleagues through his willingness to help others, dependable work ethic, and steady presence on the team; and

Whereas, Mark's sense of humor, quick wit, and sarcastic comments have brought laughter and camaraderie to the workplace; his knowledge dedication and humor will all be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Mark Hauser for his years of service and his commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Mark many happy and satisfying years in his retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on June 16, 2026

WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Regular Meeting
May 12, 2026

Mr. Hennessey, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 3:00 p.m. on Tuesday, May 12, 2026, at Western Technical College, Administrative Center, 111 7th St, Rm 408, La Crosse, WI. Board members present: R. Alderson, J. Dillin, C. Doering III, J. Felton, M. Greendeer-Rave, K. Hennessey, K. Peterson, M. Wolf, and Roger Stanford, President. Excused: M. Skarlupka.

Notice of the meeting was posted publicly on May 17, 2026, at 4:50 p.m., and the agenda was distributed to interested people via the district's official newspaper (The La Crosse Tribune) and to other news media throughout the district, in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were J. Pintz, W. Hackbarth, A. Thornton, R. Hopkins, J. Heath, T. Dryden, L. Wallace, J. Gamer, M. Krogman, B. Shane, E. Nesius, J. Schreiner, C. Heit, and K. Guetschow (Western employees). D. Olson (Western student).

Motion Peterson, seconded by Greendeer-Rave, to approve the resolution of commendations for 1. Jerome Martin. Motion carried. 8/0/0

Presentations included Thornton and Krogman introducing our 2026-27 student ambassador, Dawson Olson, who then shared a little bit about his platform. Wallace provided information on what has happened in the grants department over the past year, what they are working on, and some future possibilities. Shane and Guetschow shared the work that has been done and will be done because of the Title III grant. Heath and Doering shared that the finalists will be announced later in the week. Doering provided an update from the Budget and Facilities subcommittee, where they reviewed the 3-year facilities plan and received updates on current and upcoming projects. No action taken. *Dillin excused at 4:00 pm.*

Motion Wolf, seconded by Doering, that the Board approve the following consent items as presented: 1. a. Apr 17, 2026, Reg Meeting Minutes, 2. a. Vendors Over \$2,500-Apr 2026, b. Capital Project Reports-Apr 2026, 3. a. DHHS & Dept of Ed CCAMPIS (4yr), b. FY2026-27 AE ELL Leadership Grant, c. Dept of Labor & Dept of Ed SCC6 (4yr). Motion carried. 7/0/0.

Motion Peterson, seconded by Greendeer-Rave, that the Board approve the FY 2026-27 Fees and Rates as presented. Motion approved. 7/0/0.

Roll Call: Motion Greendeer-Rave, seconded by Peterson, to approve and adopt the total salary increase and the salary range adjustment (1.5%) for FY 2026-27. R. Alderson, Y; ~~J. Dillin, A~~; Doering III, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Hennessey, Y; K. Peterson, Y; ~~M. Skarlupka, A~~; M. Wolf, Y. Motion passed. 7/0/0

President's Report: Stanford shared additional student capstone/graduation celebrations across campus, including the new faculty experience celebration for those in years 1-3 of teaching, and the HSED/GED graduation celebration on 5/14. He shared information about the District Boards Association annual fees and reminded the group that the new director will be visiting us in July. And share a brief legislative update.

District Board Chairperson's report: Reminded members of the DBA's Trustee Tuesday meetings, and of Plus Delta feedback, if you have any.

4:11 p.m. Motion Wolf, seconded by Greendeer-Rave; Roll Call to close session: R. Alderson, Y; ~~J. Dillin, A~~; Doering III, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Hennessey, Y; K. Peterson, Y; ~~M. Skarlupka, A~~; M. Wolf, Y. Motion approved 7/0/0. No action taken.

4:45 p.m. Motion Peterson seconded by Greendeer-Rave to adjourn. Motion carried. 7/0/0.

Ken Peterson, Secretary

Budget and Facilities Subcommittee Minutes

December 16, 2025

District Board Subcommittee Attendees: Chet Doering, Ken Peterson, Kevin Hennessey, Michelle Greendeer-Rave

Staff Members: Roger Stanford, Wade Hackbarth, Christina Heit, Adam Conway, Gene McCurdy, Mary Leske

Others Present: Kevin Dean, Amy Thornton **Excused:** N/A

The meeting was called to order at 2:01 p.m. by Chet Doering.

Minutes

The subcommittee reviewed the May 13, 2025, meeting minutes. A motion to approve was made by M. Greendeer-Rave and seconded by K. Hennessey. The motion carried.

Review 2025 Capital Borrowing Plan Draft

The subcommittee reviewed key projects included in the draft 2025 Capital Borrowing Plan:

- Sparta Simulation City Project – Presentation by Kevin Dean
- Student Union Remodel – Presentation by Amy Thornton
- Residence Hall Project (Phase 1 of 2) – Presentation by Gene McCurdy

Following the presentations, the subcommittee engaged in discussion and questions. A motion to recommend the draft Capital Borrowing Plan for District Board approval was made by M. Greendeer-Rave and seconded by K. Hennessey. The motion carried. The draft plan will be presented to the full District Board for final approval at the December meeting.

Current Project Updates

Gene McCurdy provided an update on facilities and capital projects. No formal action was taken.

Meetings

Tuesday, May 12, 2026 @ 2:00 p.m.

Tuesday, June 16, 2026 @ 2:00 p.m.

Other Business

With no additional business, a motion to adjourn was made by K. Hennessey and seconded by K. Peterson. The motion carried, and the meeting adjourned at 2:51 p.m.

Western Technical College District Board Policy Subcommittee Meeting Minutes

Tuesday, March 17, 2026, 2:30 p.m. Administrative Center, RM 405, La Crosse, WI 54601

Policy Subcommittee Members: R. Alderson, M. Skarlupka (Chair). Excused: M. Wolf

Staff Members: D. Campo. Excused: J. Pintz, J. Roth.

2:40 p.m. Skarlupka called the meeting to order.

Motion by Alderson, seconded by Skarlupka, to approve December 16, 2025 minutes.
Motion approved 2/0/0.

Campo shared information on policy F0110 Art on Campus. Motion by Skarlupka, seconded by Alderson, to move policy to the full board for approval. Motion approved 2/0/0.

No next meeting date is currently scheduled.

3:04 p.m. Motion by Alderson, seconded by Skarlupka, to adjourn. Motion approved 2/0/0.

d.campo

Vendor	Amount	Check #
4IMPRINT INC	2,651.83	E0007464
516 AUTO VALUE - LA CROSSE	2,735.93	PCARD
A Book Company LLC	29,663.51	5007468
ACOUSTIC DESIGN AMERICA	11,978.56	E0007391
Advanced Technologies Consultants	4,278.00	E0007358
AED BRANDS LLC	25,650.80	E0007465
Airgas USA, LLC	3,177.50	E0007328
Airgas USA, LLC	5,328.23	E0007529
ALERTUS TECHNOLOGIES LLC	3,724.00	E0007466
Alliance for Innovation	3,000.00	E0007329
AMERICAN HERITAGE LIFE INSURANCE	4,132.94	5007395
APH Stores, Inc. DBA Auto Value	21,496.00	E0007467
AUTOMATIONDIRECT COM	21,700.46	5007469
AVS LLC	3,780.00	E0007331
BAN-KOE COMPANIES INC	10,983.59	E0007468
BAN-KOE COMPANIES INC	13,545.00	E0007332
Bernie J. Buchner, Inc.	17,098.48	E0007395
BESTBUY DIRECT	8,387.18	PCARD
BOUND TREE MEDICAL LLC	8,216.64	E0007337
CARAHSOFT TECHNOLOGY	3,230.00	E0007398
CARAHSOFT TECHNOLOGY	4,547.50	E0007470
Charter Communications Holding	4,776.15	E0007471
Chippewa Valley Technical College	6,597.01	5007472
CITY LA CROSSE	13,042.12	5007437
CITY LA CROSSE	16,135.83	5007436
COAEMSP	2,775.00	E0007401
COMEVO INC	5,345.00	E0007472
Custom Commuications, Inc	4,064.82	5007477
DbA Liebovich Steel & Aluminum	7,771.61	E0007491
DELTA DENTAL	7,080.86	9001218
DELTA DENTAL	7,305.35	9001243
DELTA DENTAL	7,990.63	9001224
DELTA DENTAL	9,924.31	9001242
DELUCA HARTMAN CONSTRUCTION	6,601.29	5007401
DigiCopy, Inc.	4,514.75	E0007403
Dr. Aaron Olson	6,259.00	E0007404
ECORNELL	2,625.00	PCARD
ELSEVIER INC	16,753.68	E0007530
EPA AUDIO VISUAL INC	5,832.25	E0007474
EPA AUDIO VISUAL INC	5,913.00	E0007406
Fisher Healthcare	24,849.07	E0007476

Vendor	Amount	Check #
FLEET XL	4,040.00	5007479
GALLUP INC	5,775.00	E0007407
GALLUP INC	5,775.00	E0007479
GLACIER CANYON LODGE LLC	5,436.51	5007481
GLOBAL-E /PRUSA	2,756.71	PCARD
GREAT WEST RETIREMENT WIRE	39,319.03	9001231
GREAT WEST RETIREMENT WIRE	41,014.10	9001219
HARTERS TRASH RECYCLING INC	7,238.30	5007482
HIDDEN VALLEY DESIGNS	2,850.00	E0007481
High Country Technology Consultants	6,680.00	E0007345
HORIZON BUSINESS SERVICES INC	3,446.40	5007520
HSR ASSOCIATES INC	29,839.97	E0007482
IDENTITY WORKS	2,988.85	E0007484
IRS - FICAFEDERAL WITHHOLDING	20,377.93	9001234
IRS - FICAFEDERAL WITHHOLDING	26,485.19	9001225
IRS - FICAFEDERAL WITHHOLDING	356,181.55	9001227
IRS - FICAFEDERAL WITHHOLDING	367,969.20	9001237
J & K of La Crosse, Inc	5,270.00	E0007486
J & K of La Crosse, Inc	11,775.00	E0007412
Jackson & Associates LLC	16,700.00	E0007487
KONE INC	3,765.00	E0007488
Kreibich Landscaping	3,098.00	E0007489
Kreibich Landscaping	8,400.00	E0007534
Kreibich Landscaping	13,928.57	E0007413
KWIK TRIP	3,574.54	5007484
LA CROSSE GRAPHICS INC	31,252.03	E0007490
LA CROSSE MEDICAL HEALTH SCIENCE	5,527.00	5007487
LAB MIDWEST LLC	3,768.00	E0007414
LAKESHORE TECHNICAL COLLEGE	168,820.52	5007488
MacQueen Equipment	2,882.79	E0007418
MADISON NATIONAL LIFE INSURANCE	5,473.45	5007490
Market & Johnson, Inc.	4,632.45	E0007492
MID-STATE TECHNICAL COLLEGE	10,410.68	E0007493
Midwest Scientific, Inc.	2,553.66	E0007494
MORAIN PARK TECHNICAL COLLEGE	26,273.57	5007493
Neighborhood Family Clinics Inc	10,802.00	E0007349
OVERDRIVE INC	8,000.00	E0007496
P & T Electric, Inc	17,599.00	E0007497
PARAGON DEVELOPMENT SYSTEMS	103,927.29	E0007350
PARCHMENT LLC	7,792.00	E0007422
PEARSON EDUCATION	2,729.86	E0007499
Performance Food Group, Inc.	3,925.18	5007525
Performance Food Group, Inc.	5,124.74	5007458
Philliber Research Associates	8,664.38	5007419
Point of Beginning, Inc.	4,659.20	E0007503

Vendor	Amount	Check #
PROMOTIONS NOW	2,999.99	PCARD
Raymond E. Nault, Jr.	13,750.00	E0007353
Riteway Bus Service, Inc.	3,074.48	E0007427
Schmidt Goodman Office Product	135,217.53	E0007504
Securian Financial Group, Inc.	20,506.10	E0007420
SIKICH LLP	591,940.43	9001223
SP HEY BATA	3,011.34	PCARD
SP VESTABOARD	3,093.15	PCARD
STRANG LAW LLC	25,342.00	E0007505
STREICHERS INC	10,497.00	5007424
Supreme Graphics	4,574.75	E0007396
T2 SYSTEMS INC	7,176.00	5007502
TACMED SIMULATION INC	15,394.00	E0007507
Tri State Business Machines	3,410.66	E0007508
U S BANK	74,188.12	9001235
US DEPARTMENT EDUCATION	9,400.00	9001241
US OMNI TSACG COMPLIANCE SERVICE	15,968.61	9001238
US OMNI TSACG COMPLIANCE SERVICE	16,044.43	9001228
VENDI ADVERTISING LLC	66,662.00	E0007511
W NUHSBAUM INC	10,835.00	E0007435
WAUKESHA COUNTY TECHNICAL COLLEGE	22,602.36	E0007362
Western Foundation	3,250.88	E0007363
WHIZKIDS TECH LLC	5,598.00	E0007364
WI SCTF	3,616.59	5007511
Williams Landscaping	3,362.50	5007507
WIN, LLC	2,927.52	E0007515
Winona Heating & Ventilating Co.	37,740.00	5007508
Winona Nursery Inc	5,646.42	E0007365

Western Technical College-Capital Projects Report-Completed Projects as of 05/31/2026					
Project Number and Name	Actual Amount Borrowed	Transferred, Revenue and Donations Received	Total Revenue for Project	Total Cost of Project	Date Closed
New Construction, Remodeling & Site Improvements					
C24547-Sparta-Additional Parking (20 spaces)	-	87,536.00	87,536.00	87,536.00	12/31/2025
C25610-Lunda Center-Carpeting	70,000.00	(20,130.00)	49,870.00	49,870.00	11/30/2025
C25620-Lunda Center-Roofing	200,000.00	(56,000.00)	144,000.00	144,000.00	05/31/2026
C25950-Graphics-College Wide-FY25	25,000.00	(16,309.00)	8,691.00	8,691.00	09/30/2025
C26560-Roof Hatches #2-DMI Grant	-	23,765.00	23,765.00	23,765.00	04/30/2026
C99250-Minor Projects-FY25	50,000.00	(24,537.79)	25,462.21	25,462.21	09/30/2025
Total New Construction, Remodeling & Site Impr Completed Projects	345,000.00	(5,675.79)	339,324.21	339,324.21	
Equipment & Furnishings					
C24420-Tomah Industrial Lab-Equipment	55,000.00	184,501.39	239,501.39	239,501.39	10/31/2025
C25140-Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics	700,000.00	77,352.82	777,352.82	777,352.82	02/28/2026
C25145-Wanek Ctr of Innovation-Instructional Equipment	1,250,000.00	1,044,393.60	2,294,393.60	2,294,393.60	02/28/2026
C25519-Residence Hall Ranges	50,000.00	(7,229.71)	42,770.29	42,770.29	02/28/2026
C25650-Lunda Center-IT Equipment Replacment	300,000.00	113,980.85	413,980.85	413,980.25	12/31/2025
C99251-Minor Furnishings & Equipment-FY25	50,000.00	27,806.52	77,806.52	77,806.52	10/31/2025
Total Equipment & Furnishings Completed Projects	2,405,000.00	1,440,805.47	3,845,805.47	3,845,804.87	
Total Completed Projects	2,750,000.00	1,435,129.68	4,185,129.68	4,185,129.08	

	Western Technical College							
	Capital Projects Report-Current Projects							
	As of 05/31/2026							
Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Remodeling & Site Improvements								
Wanek Center of Innovation-Elevator-North End	220,000.00	-	-	-	220,000.00	199,642.00	20,358.00	-
Wanek Center of Innovation-Alt #6-HVAC	665,000.00	77,500.00	-	-	742,500.00	753,150.51	-	(10,650.51)
Wanek Center of Innovation-Restrooms	295,000.00	(108,000.00)	-	-	187,000.00	170,000.00	17,000.00	-
Wanek Center of Innovation-Base Bid-Interior	-	2,699,015.41	-	-	2,699,015.41	2,803,752.87	38,591.46	(143,328.92)
Wanek Center of Innovation-Alt #1-Exterior Upgrades	-	466,400.00	-	-	466,400.00	442,684.87	23,715.13	-
Wanek Center of Innovation-Alt #3-Roofing	-	482,900.00	-	-	482,900.00	439,000.00	43,900.00	-
Wanek Center of Innovation-Alt 7A-Exterior Signage	-	158,400.00	-	-	158,400.00	143,115.96	15,284.04	-
Wanek Center of Innovation-Alt 7B-Monument Sign	-	-	-	-	-	-	-	-
Wanek Center of Innovation-Alt 7C-Monument Sign	-	57,970.00	-	-	57,970.00	52,700.00	5,270.00	-
Wanek Center of Innovation-Alt 7D-Interior Signage	-	140,403.19	-	-	140,403.19	128,903.19	11,500.00	-
Wanek Center of Innovation-Alt B1-Electrical Panel	75,000.00	900.00	-	-	75,900.00	63,925.00	11,975.00	-
Wanek Center of Innovation-Alt-HVAC Controls (WHV)	85,000.00	(1,400.00)	-	-	83,600.00	71,865.00	11,735.00	-
Wanek Center of Innovation-Alt #4-BIS Suite	60,000.00	2,182.00	-	-	62,182.00	80,132.61	-	(17,950.61)
Wanek Center of Innovation-A&E Fees	100,000.00	431,058.00	-	-	531,058.00	532,542.37	-	(1,484.37)
Student Success Center-Remodel-Summer 2025	1,500,000.00	(250,000.00)	-	-	1,250,000.00	1,008,554.01	241,445.99	-
Student Success Center-Chiller-Summer 2025	75,000.00	(25,000.00)	(27,130.00)	-	22,870.00	22,870.00	-	-
Student Success Center-Graphics-Summer 2025	15,000.00	-	-	-	15,000.00	29,232.31	-	(14,232.31)
Automotive Technology Ctr-Remodel	1,300,000.00	420,000.00	(59,580.37)	-	1,660,419.63	1,660,419.63	-	-
Automotive Technology Ctr-Exterior	1,500,000.00	75,000.00	(17,853.59)	-	1,557,146.41	1,557,146.41	-	-
Automotive Technology Ctr-HVAC	1,150,000.00	195,000.00	-	-	1,345,000.00	1,287,638.66	57,361.34	-
Automotive Technology Ctr-Roof	500,000.00	50,000.00	(16,471.00)	-	533,529.00	533,529.00	-	-
Automotive Technology Ctr-Graphics	15,000.00	-	-	-	15,000.00	-	15,000.00	-
Res Hall-Casework & Safety Shutoffs for Stoves	85,000.00	-	-	-	85,000.00	66,940.91	18,059.09	-
Lunda Center-HVAC	800,000.00	156,000.00	-	-	956,000.00	875,207.88	80,963.00	(170.88)
La Crosse Health Science Center-future projects	-	47,011.53	-	-	47,011.53	-	47,011.53	-
Parking Lot Improvements-La Crosse and Viroqua	-	-	-	105,000.00	105,000.00	14,050.00	93,422.25	(2,472.25)
Parking Lot Improvement-Auto Tech Ctr-Summer 2027	-	-	-	-	-	20,620.77	12,402.05	(33,022.82)
Parking Lot Improvements-Lot K-Summer 2027	-	-	-	-	-	25,182.50	4,312.50	(29,495.00)
EV Charging Station-Parking Ramp	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Veteran's Courtyard	-	-	-	20,000.00	20,000.00	-	20,000.00	-

	Western Technical College							
	Capital Projects Report-Current Projects							
	As of 05/31/2026							
Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Remodel HPS Offices	-	-	-	35,000.00	35,000.00	-	35,000.00	-
Remodel General Studies Office	-	-	-	440,000.00	440,000.00	-	440,000.00	-
Lunda Center Wall Panels	-	15,000.00	(3,021.44)	-	11,978.56	11,978.56	-	-
Coleman Center-Fire Alarm Upgrade	-	-	-	30,000.00	30,000.00	4,064.82	25,935.18	-
Air Compressor-Wanek Center	-	-	-	175,000.00	175,000.00	-	175,000.00	-
Res Hall Remodeling-Phase 1 of 2	1,400,000.00	100,000.00	-	-	1,500,000.00	133,116.34	1,366,883.66	-
Res Hall-Exterior Windows-Phase 1 of 2	-	-	(75,000.00)	290,000.00	215,000.00	-	215,000.00	-
Res Hall-HVAC and Plumbing	-	170,000.00	75,000.00	330,000.00	575,000.00	-	575,000.00	-
Student Union Remodeling	-	-	-	1,000,000.00	1,000,000.00	70,904.30	929,095.70	-
Kumm Ctr-Food Service Cooling Upgrade	-	-	-	80,000.00	80,000.00	6,479.47	73,520.53	-
IT Dept Expansion-Remodeling	-	-	-	50,000.00	50,000.00	2,500.00	47,500.00	-
Admin Center-Gym Hallway	-	20,000.00	-	-	20,000.00	16,378.61	3,621.39	-
Union Market Coffee Station	-	-	-	75,000.00	75,000.00	-	75,000.00	-
Sparta Sim City-Alt4-Parking Lot & Access Road	-	-	50,000.00	400,000.00	450,000.00	25,555.70	424,444.30	-
Graphics-Collegewide-FY26	25,000.00	-	-	-	25,000.00	6,407.58	18,592.42	-
Minor Projects-FY26	50,000.00	35,000.00	-	-	85,000.00	74,426.16	10,573.84	-
Exterior Signage-FY26	30,000.00	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling and Site Work	-	211,476.25	74,056.40	-	285,532.65	-	-	285,532.65
Total Remodeling & Site Improvements	9,945,000.00	5,626,816.38	-	3,050,000.00	18,621,816.38	13,334,618.00	5,254,473.40	32,724.98
Land and New Construction								
La Crosse Property Acquisitions	50,000.00	152,122.94	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Center of Innovation-Alt #2-Addition	-	832,700.00	-	-	832,700.00	768,346.64	64,353.36	-
Automotive Technology Center-Addition	1,250,000.00	125,000.00	-	-	1,375,000.00	1,344,318.00	30,682.00	-
Sparta-Simulation City-Phase 1	-	-	-	1,500,000.00	1,500,000.00	130,631.92	1,369,368.08	-
Mauston Property-Sale of Land	-	-	-	-	-	-	-	-
Total Land and New Construction	1,300,000.00	1,109,822.94	-	1,500,000.00	3,909,822.94	2,401,183.91	1,508,639.03	-
Equipment Projects								

	Western Technical College							
	Capital Projects Report-Current Projects							
	As of 05/31/2026							
Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Student Success Ctr-IT Equipment and Furnishings								
5842-IT Equipment	50,000.00	(15,000.00)	(30,537.50)	-	4,462.50	4,462.50	-	-
5843-Furnishings	300,000.00	115,000.00	9,442.39	-	424,442.39	424,442.39	-	-
Total Student Success Ctr-IT Equipment&Furnishings	350,000.00	100,000.00	(21,095.11)	-	428,904.89	428,904.89	-	-
Automotive Tech Ctr-IT/Furnishing/Equipment								
5842-IT Equipment	195,000.00	(124,487.55)	-	-	70,512.45	70,512.45	-	-
5843-Furnishings	50,000.00	87,100.00	-	-	137,100.00	137,007.78	92.22	-
5845-Instructional Equipment	200,000.00	100,000.00	-	-	300,000.00	282,426.74	17,573.26	-
Total Automotive Tech Ctr-IT/Furnishing/Equip	445,000.00	62,612.45	-	-	507,612.45	489,946.97	17,665.48	-
HPS Offices-Furniture								
5843-Furnishings	-	56,000.00	(363.12)	-	55,636.88	55,636.88	0.00	-
Total HPS Offices-Furniture	-	56,000.00	(363.12)	-	55,636.88	55,636.88	0.00	-
Residence Hall-Furniture								
5843-Furnishings	350,000.00	-	-	-	350,000.00	14,472.00	335,528.00	-
Total Residence Hall-Furniture	350,000.00	-	-	-	350,000.00	14,472.00	335,528.00	-
Student Union Remodel-IT Equipment&Furnishings								
5842-IT Equipment	30,000.00	-	-	-	30,000.00	-	30,000.00	-
5843-Furnishings	100,000.00	-	-	-	100,000.00	330.00	99,670.00	-
5844-Non-Instructional Equipment-Artwork	10,000.00	-	-	-	10,000.00	-	10,000.00	-
Total Student Union Remodel-IT Equip/Furnishings	140,000.00	-	-	-	140,000.00	330.00	139,670.00	-
IT Dept Expansion-Furnishings								
5843-Furnishings	75,000.00	-	-	-	75,000.00	65,500.90	9,499.10	-
Total IT Dept Expansion-Furniture & Equipment	75,000.00	-	-	-	75,000.00	65,500.90	9,499.10	-

	Western Technical College							
	Capital Projects Report-Current Projects							
	As of 05/31/2026							
Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Union Market Coffee Station-Equipment								
5844-Non-Instructional Equipment	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Total Union Market Coffee Station-Equipment	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Sparta Sim City-Instructional Equipment								
5845-Instructional Equipment	250,000.00	-	-	-	250,000.00	-	250,000.00	-
Total Sparta Sim City-Instructional Equipment	250,000.00	-	-	-	250,000.00	-	250,000.00	-
Sparta-Surge Protection								
5844-Non-Instructional Equipment	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Total-Sparta-Surge Protection	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Minor Furnishings and Equipment-FY26								
5842-IT Equipment	10,000.00	-	-	-	10,000.00	-	10,000.00	-
5843/5844-Furnishings & Equipment	40,000.00	-	-	-	40,000.00	20,927.17	19,072.83	-
Total Minor Furnishings & Equipment-FY26	50,000.00	-	-	-	50,000.00	20,927.17	29,072.83	-
Security Equipment-FY26								
5842-IT Equipment (Cameras)	20,000.00	-	-	-	20,000.00	937.16	19,062.84	-
Total Security Equipment-FY26	20,000.00	-	-	-	20,000.00	937.16	19,062.84	-
Project Closing Account-Equipment								
5842/5843/5844-IT, Furnishings, Equipment		308,021.72	21,458.23	-	329,479.95	-	-	329,479.95
Total Project Closing Account-Equipment	-	308,021.72	21,458.23	-	329,479.95	-	-	329,479.95
					FY25 Interest			
					\$75,000			
Total Equipment Projects	1,700,000.00	526,634.17	-	50,000.00	2,276,634.17	1,076,655.97	870,498.25	329,479.95
Total All Current Projects	12,945,000.00	7,263,273.49	-	4,600,000.00	24,808,273.49	16,812,457.88	7,633,610.68	362,204.93

	Budget 2026	Encumbrances 2026	Current Month	YTD-2026	% of YTD to Budget
Revenue					
Local Taxes	12,705,292	0	0	12,525,702	98.59%
State Sources	26,088,605	0	92,411	24,048,458	92.18%
Program Fees	11,520,000	0	(37,171)	11,851,503	102.88%
Material Fees	460,600	0	(424)	463,711	100.68%
Other Student Fees	970,400	0	41,218	1,038,069	106.97%
Institutional Sources	6,460,600	0	538,106	4,907,131	75.95%
Federal Sources	4,156,110	0	555,347	3,409,949	82.05%
Total Revenues	62,361,607	0	1,189,487	58,244,523	93.40%
Expenditures					
Salaries	38,198,414		3,231,285	31,654,157	82.87%
Benefits	12,661,577		1,024,454	10,256,275	81.00%
Current Expenses	14,006,135	577,868	1,277,796	12,568,497	89.74%
Total Expenditures	64,866,126	577,868	5,533,535	54,478,929	83.99%
Net Revenue (Expenditures)	(2,504,519)	(577,868)	(4,344,048)	3,765,594	

Western Technical College
Department Summary Report
For the Ten Months Ending April 30, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>District Board/President</u>					
100 - District Board - Stanford, Roger	62,900	1,958	118,128	(57,186)	190.92%
150 - President - Stanford, Roger	570,036	0	475,964	94,072	83.50%
170 - Foundation and Alumni - Schreiner, Jacquelyn	566,247	0	471,402	94,845	83.25%
273 - Institutional Effectiveness - Dryden, Tracy	800,127	0	647,972	152,155	80.98%
430 - Grants Administration - Wallace, Liz	389,019	0	318,956	70,063	81.99%
530 - Human Resources - Heath, John	1,170,131	0	958,656	211,475	81.93%
535 - Professional Development - Kettner-Sieber, Jackie	256,328	0	156,684	99,644	61.13%
Total District Board/President	3,814,788	1,958	3,147,763	665,067	82.57%
<u>Academic Affairs</u>					
200 - Academics - Hopkins, Rebecca	402,798	0	318,245	84,553	79.01%
210 - Business Division - Pearson, Zakee	3,072,366	0	2,485,253	587,113	80.89%
220 - Integrated Technologies Division - Poellinger, Mike	5,863,916	19,335	4,867,495	977,086	83.34%
228 - BIS Academics (Apprenticeship) - Martin, Angie	581,453	0	485,013	96,440	83.41%
240 - Health and Public Safety Division - Dean, Kevin	1,059,604	4,063	901,438	154,103	85.46%
241 - Nursing - Miller, Chaudette	2,720,327	0	2,115,496	604,831	77.77%
242 - Allied Health - Jobe, Dean	1,550,491	0	1,322,544	227,947	85.30%
243 - Public Safety Services - Dean, Kevin	1,962,871	0	1,688,011	274,860	86.00%
244 - Health Education - Jimenez, Juan	2,136,433	0	1,693,514	442,919	79.27%
250 - General Studies - Nesius, Elizabeth	3,818,257	0	3,071,940	746,317	80.45%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,430,698	0	1,150,136	280,562	80.39%
Total Academic Affairs	24,599,214	23,398	20,099,084	4,476,731	81.80%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Student Services and Engagement</u>					
279 - Regional Learning Centers - Pehler, Trisha	753,723	0	617,654	136,069	81.95%
300 - Student Development and Success - Thornton, Amy	275,348	0	205,826	69,522	74.75%
310 - Learner Support and Transition - Scheler, Drew	4,361,734	0	3,538,261	823,473	81.12%
314 - Enrollment Services - Hether, Deb	222,096	0	164,301	57,795	73.98%
317 - College Connections - Wohlrab, Nicole	804,629	0	638,301	166,328	79.33%
331 - Counseling & Disability Services - BrandauHynek, Ann	629,895	0	512,482	117,413	81.36%
334 - College Advising - McCann, Micahmarie	838,916	0	705,401	133,515	84.08%
335 - Career Services - Janssen, Grace	320,531	0	234,925	85,606	73.29%
336 - Veteran Services - Helgeson, Jackie	341,882	0	288,453	53,429	84.37%
341 - Campus Community Safety - Martin, Jerome	538,883	0	452,598	86,285	83.99%
351 - K-12 Partnerships - Hether, Deb	96,017	0	82,077	13,940	85.48%
352 - Financial Aid - Grandall, Jerolyn	635,644	0	583,154	52,490	91.74%
355 - Registrar/SIS - Thomas, Lyndsey	376,863	0	262,665	114,198	69.70%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,634,397	108,309	1,237,198	288,890	82.32%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	754,660	0	618,209	136,451	81.92%
445 - Student Life, Equity and Engagement - Reyburn, Kari	766,002	0	658,935	107,067	86.02%
Total Student Services and Engagement	13,351,220	108,309	10,800,441	2,442,470	81.71%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Finance and Operations</u>					
275 - Institutional Research - Shane, Brianne	363,466	0	303,797	59,669	83.58%
280 - Business and Industry Services - Martin, Angie	5,805,329	0	4,494,125	1,311,204	77.41%
500 - Finance and Operations Admin - Hackbarth, Wade	645,607	0	583,244	62,363	90.34%
502 - Lunda Center - Murphy, Dan	325,100	0	263,537	61,563	81.06%
504 - Sustainability-Development - Meehan, Casey	159,685	0	133,168	26,517	83.39%
510 - Business Services - Spry, Mitch	432,999	0	355,055	77,944	82.00%
515 - Cashier's Office - Ruud, Peter	507,740	0	382,654	125,086	75.36%
520 - Information Services - Pierce, Joan	2,851,781	703	2,352,807	498,271	82.53%
536 - Wellness Program - Monroe, Ryan	43,466	0	33,254	10,212	76.51%
540 - Physical Plant - McCurdy, Gene	804,978	7,502	745,717	51,760	93.57%
541 - Facilities Operations - Conway, Adam	1,820,121	11,903	1,551,251	256,967	85.88%
545 - Custodial Services - Dahl, Julie	2,392,637	72,511	2,058,125	262,001	89.05%
550 - Controller - Heit, Christina	1,474,916	0	1,250,157	224,759	84.76%
Total Finance and Operations	17,627,825	92,618	14,506,892	3,028,316	82.82%
<u>Budget Freezes and Other Expenses</u>					
551 - Budget Freezes - Heit, Christina	(359,724)			(359,724)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468	141,369	358,466	45,633	91.63%
Total Budget Freezes and Other Expenses	185,744	141,369	358,466	(314,091)	269.10%

Department	Budget	Encumbrances	Actual	Balance	% Used
Federal Grants					
700 - Federal Grants - Various	4,668,727	133,159	4,324,687	210,881	95.48%
Total Federal Grants	4,668,727	133,159	4,324,687	210,881	95.48%
State and Private Grants					
800-999 - State and Private Grants - Various	618,608	77,057	663,728	(122,177)	119.75%
Total State and Private Grants	618,608	77,057	663,728	(122,177)	119.75%
Total	64,866,126	577,868	53,901,060	10,387,197	83.99%

Western Technical College
Enterprise Fund Board Report
For the Ten Months Ending April 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
Total Revenue	\$3,893,838	\$2,815,172	\$2,774,520	\$2,394,577	\$2,412,148	\$2,594,544
Expenses						
Salaries	\$1,002,612	\$976,995	\$1,005,847	\$863,502	\$889,608	\$1,042,211
Fringe Benefits	\$302,823	\$284,154	\$276,289	\$236,715	\$250,993	\$322,243
Cost of Goods Sold	\$1,659,516	\$541,440	\$550,692	\$488,429	\$477,672	\$503,500
Depreciation and Interest Expense	\$930,096	\$897,479	\$886,746	\$742,331	\$730,339	\$869,891
All Other Expenses	\$436,509	\$386,422	\$332,636	\$248,230	\$222,119	\$386,307
Total Expenses	\$4,331,556	\$3,086,490	\$3,052,210	\$2,579,207	\$2,570,731	\$3,124,152
Enterprise Profit/(Loss)	(\$437,718)	(\$271,318)	(\$277,690)	(\$184,630)	(\$158,583)	(\$529,608)
CAMPUS SHOP - Revenue						
Book Sales	\$924,920	\$0	\$0	\$0	\$0	\$0
Supply Sales	\$206,559	\$86,462	\$117,977	\$97,249	\$134,672	\$100,000
Commission Revenue	\$2,000	\$72,823	\$53,958	\$51,230	\$42,871	\$70,000
Other Revenue	\$70,452	\$155,927	\$113,271	\$97,195	\$141,495	\$65,000
Emergency Relief Funds-Institutional	\$126,521	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,330,452	\$315,212	\$285,206	\$245,674	\$319,038	\$235,000
CAMPUS SHOP - Expenses						
Salaries	\$181,354	\$114,062	\$125,218	\$105,846	\$116,453	\$135,340
Fringe Benefits	\$54,968	\$34,105	\$38,453	\$32,045	\$35,486	\$42,677
Cost of Goods Sold	\$1,184,308	\$59,333	\$85,627	\$68,678	\$95,776	\$70,000
Depreciation Expense	\$5,015	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$66,560	\$8,944	\$11,255	\$8,891	\$9,176	\$19,925
Total Expenses	\$1,492,205	\$216,444	\$260,553	\$215,460	\$256,891	\$267,942
Profit/(Loss)	(\$161,753)	\$98,768₃	\$24,653	\$30,214	\$62,147	(\$32,942)

Western Technical College
Enterprise Fund Board Report
For the Ten Months Ending April 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
UNION MARKET - Revenue						
Union Market Sales	\$371,576	\$420,711	\$427,360	\$388,765	\$372,038	\$418,500
Meal Plan-Residence Hall Sales	\$226,764	\$216,688	\$224,698	\$224,698	\$174,644	\$160,000
Catering Revenue	\$222,434	\$219,772	\$246,818	\$215,930	\$215,237	\$220,000
Other Revenue	\$1,419	\$0	\$187	\$187	\$2,370	\$2,000
Emergency Relief Funds-Institutional	\$57,266	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$879,459	\$857,171	\$899,063	\$829,580	\$764,289	\$800,500
UNION MARKET - Expenses						
Salaries	\$606,844	\$627,827	\$682,010	\$593,635	\$571,257	\$663,630
Fringe Benefits	\$177,261	\$178,163	\$172,920	\$149,953	\$147,645	\$178,164
Cost of Goods Sold	\$416,668	\$444,152	\$445,612	\$401,346	\$359,828	\$406,000
Depreciation Expense	\$2,759	\$2,759	\$3,775	\$2,000	\$4,000	\$4,800
Other Expenses	\$85,185	\$90,228	\$78,046	\$59,540	\$46,447	\$63,550
Total Expenses	\$1,288,717	\$1,343,129	\$1,382,363	\$1,206,474	\$1,129,177	\$1,316,144
Profit/(Loss)	(\$409,258)	(\$485,958)	(\$483,300)	(\$376,894)	(\$364,888)	(\$515,644)
DAY CARE CENTER - Revenue						
Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$39,839	\$39,839	\$47,807
Other Revenue	\$7,640	\$14,333	\$14,934	\$12,643	\$10,030	\$5,000
Total Revenue	\$55,447	\$62,140	\$62,741	\$52,482	\$49,869	\$52,807
DAY CARE CENTER - Expenses						
Other Expenses	\$17,391	\$18,620	\$15,101	\$11,106	\$17,863	\$27,807
Total Expenses	\$17,391	\$18,620	\$15,101	\$11,106	\$17,863	\$27,807
Profit/(Loss)	\$38,056	\$43,520	\$47,640	\$41,376	\$32,006	\$25,000

Western Technical College
Enterprise Fund Board Report
For the Ten Months Ending April 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
WELLNESS CENTER - Revenue						
Memberships Fees	\$11,869	\$11,205	\$5,167	\$3,395	\$6,253	\$3,200
Student Govt Support	\$163,641	\$165,364	\$175,888	\$146,570	\$146,570	\$175,885
Other Revenue	\$9,156	\$14,936	\$12,076	\$7,840	\$5,236	\$5,000
Emergency Relief Funds-Institutional	\$1,967	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$186,633	\$191,505	\$193,131	\$157,805	\$158,059	\$184,085
WELLNESS CENTER - Expenses						
Salaries	\$98,471	\$106,542	\$101,361	\$83,608	\$95,063	\$105,874
Fringe Benefits	\$36,407	\$33,147	\$33,442	\$27,778	\$30,721	\$34,822
Depreciation Expense	\$4,378	\$4,351	\$6,030	\$3,420	\$6,500	\$7,800
Other Expenses	\$25,059	\$46,431	\$36,121	\$21,253	\$13,036	\$21,200
Total Expenses	\$164,315	\$190,471	\$176,954	\$136,059	\$145,320	\$169,696
Profit/(Loss)	\$22,318	\$1,034	\$16,177	\$21,746	\$12,739	\$14,389
<hr/>						
PC RESALE - Revenue						
Resale Receipts	\$174,145	\$115,873	\$70,507	\$53,235	\$69,980	\$80,000
Total Revenue	\$174,145	\$115,873	\$70,507	\$53,235	\$69,980	\$80,000
PC RESALE - Expenses						
Salaries	\$36,424	\$38,355	\$32,993	\$29,532	\$17,824	\$39,090
Fringe Benefits	\$11,828	\$12,313	\$12,086	\$10,394	\$8,167	\$20,717
Cost of Goods Sold	\$58,540	\$37,955	\$19,453	\$18,405	\$22,068	\$27,500
Other Expenses	\$29,583	\$20,671	\$9,522	\$8,271	\$5,158	\$12,800
Total Expenses	\$136,375	\$109,294	\$74,054	\$66,602	\$53,217	\$100,107
Profit/(Loss)	\$37,770	\$6,579₅	(\$3,547)	(\$13,367)	\$16,763	(\$20,107)

Western Technical College
Enterprise Fund Board Report
For the Ten Months Ending April 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
VENDING - Revenue						
Commissions	\$18,735	\$16,416	\$20,710	\$17,037	\$13,413	\$15,000
Other Revenue	\$4,921	\$7,446	\$6,369	\$5,440	\$3,522	\$3,000
Emergency Relief Funds-Institutional	\$2,633	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$26,289	\$23,862	\$27,079	\$22,477	\$16,935	\$18,000
VENDING - Expenses						
Vending Expenses	\$45,529	\$28,824	\$27,549	\$22,965	\$24,478	\$40,000
Vending Expenses-Student Use	\$50	\$3,833	\$6,400	\$5,258	\$7,148	\$10,000
Total Expenses	\$45,579	\$32,657	\$33,949	\$28,223	\$31,626	\$50,000
Profit/(Loss)	(\$19,290)	(\$8,795)	(\$6,870)	(\$5,746)	(\$14,691)	(\$32,000)
TOMAH JOB CENTER - Revenue						
Facilities Rental Income	\$4,521	\$4,555	\$3,202	\$2,591	\$3,209	\$3,852
Total Revenue	\$4,521	\$4,555	\$3,202	\$2,591	\$3,209	\$3,852
TOMAH JOB CENTER - Expenses						
Depreciation Expense	\$11,571	\$11,571	\$11,571	\$9,670	\$9,670	\$11,600
Total Expenses	\$11,571	\$11,571	\$11,571	\$9,670	\$9,670	\$11,600
Profit/(Loss)	(\$7,050)	(\$7,016)	(\$8,369)	(\$7,079)	(\$6,461)	(\$7,748)

Western Technical College
Enterprise Fund Board Report
For the Ten Months Ending April 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
RESIDENCE HALL - Revenue						
Dorm Rent	\$1,122,794	\$1,110,398	\$1,110,318	\$922,290	\$933,267	\$1,119,550
App Fees & Deposit Forfeitures	\$21,529	\$13,563	\$16,327	\$11,850	\$13,148	\$14,750
Cost Reimbursements-Parking	\$28,589	\$26,897	\$27,646	\$27,645	\$29,480	\$28,000
Emergency Relief Funds-Institutional	\$9,719	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$54,261	\$93,996	\$79,300	\$68,948	\$54,874	\$58,000
Total Revenue	\$1,236,892	\$1,244,854	\$1,233,591	\$1,030,733	\$1,030,769	\$1,220,300
RESIDENCE HALL - Expenses						
Salaries	\$79,519	\$90,209	\$64,265	\$50,881	\$89,011	\$98,277
Fringe Benefits	\$22,359	\$26,426	\$19,388	\$16,545	\$28,974	\$45,863
Interest Expense	\$539,666	\$534,998	\$517,942	\$437,241	\$420,669	\$498,291
Utilities	\$92,583	\$80,331	\$82,443	\$68,264	\$60,203	\$106,500
Depreciation Expense	\$366,707	\$343,800	\$347,428	\$290,000	\$289,500	\$347,400
Other Expenses	\$74,569	\$88,540	\$66,199	\$42,682	\$38,610	\$84,525
Total Expenses	\$1,175,403	\$1,164,304	\$1,097,665	\$905,613	\$926,967	\$1,180,856
Profit/(Loss)	\$61,489	\$80,550	\$135,926	\$125,120	\$103,802	\$39,444

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic

Federal Project Submission to Department of Ed/Department of Labor Strengthening Institutions Program (SIP)

Issue

Western and Blackhawk Technical Colleges identified the Title III grant under SIP as a cooperative funding opportunity to advance AI Governance and build institutional capacity around AI initiatives

Project Description

The FY2026 Title III SIP competition places a strong emphasis on workforce readiness, high-value credentials, and the advancement of artificial intelligence (AI) in education and training. The opportunity aligns closely with Western's strategic priorities around student success, workforce responsiveness, instructional innovation, and regional economic development.

Western is leading this cooperative consortium model focused on strengthening institutional capacity for responsible and practical AI integration across technical college education. If awarded, the grant will begin October, 2026 for 5 years. Like all SIP/Title III funding, it is renewed yearly for project activities until the grant ends in 2031.

Activities for both colleges include:

- Expand faculty and staff capacity to effectively integrate AI into teaching, learning, and student support services;
- Improve student persistence, retention, and completion through AI-enhanced tutoring, advising, and navigation supports;
- Strengthen workforce-aligned academic programming and short-term credential pathways connected to emerging labor market needs;
- Enhance institutional effectiveness through improved systems, processes, and data-informed decision making; and
- Position Western and consortium partners as regional leaders in the responsible application of AI in career and technical education.

Project Funding Summary

- Total Project Cost: \$5,000,000
 - Western: \$4,000,000

- Blackhawk: \$1,000,000

Recommendation: Authorize the submission of the above projects in substantive form and accept funds if awarded.

G0103 Data and Records Retention Policy

Western Technical College ("Western") is committed to the responsible management, protection, and proper disposal of institutional data and records.

This policy establishes a college-wide framework to ensure that data and records are retained and disposed of in a manner that supports Western's educational mission; complies with applicable federal, state, and local laws, statutes, and regulations; protects the rights of students, employees, and other stakeholders; and promotes efficient, secure, and effective operations. This framework is implemented through a college-wide data and records retention schedule.

This policy applies to all data and records, regardless of format or storage location, and to all administrative offices, employees, faculty, contractors, and agents who work with data or records on behalf of Western.

Western's vice president of Finance, Operations, and Workforce Development, with authority delegated to the Data Governance-Data Stewards group, is responsible for data and record retention and maintaining the accuracy of the data and records retention schedule.

Approved XXXX XX, 2026

June 2026 New Hires, Retirements, and Resignations

New Hires, Promotions, and Appointments

Position filled	Division	FT/P T	Effective Date	Employee	Apps Received/ Interviewed
CRM Systems Coordinator (.75)	Student Service & Engagement	.75	5/18/2026	Jackson Kistler	10/4
Financial Resource Navigator LTE (6/30/27)	Student Service & Engagement	FT	6/1/2026	Logan Hanson	8/2
Custodian	Finance, Op & Workforce Dvlpmnt	FT	6/15/2026	Jennifer Kuster	7/2
Campus Community Safety Officer	Student Service & Engagement	FT	6/15/2026	Tyrone Sellers	4/3
Instructor – Automotive	Academic Affairs	FT	7/1/2026	David Bouzek	6/4
Instructor – Automotive	Academic Affairs	FT	7/1/2026	Jon Youngblood	6/4
Clinical Simulation Coordinator	Academic Affairs	FT	7/1/2026	David Silbaugh	4/2
Associate Dean of Business (1 Year PDO) <i>(Previously Digital Media Instructor)</i>	Academic Affairs	FT	7/1/2026	James Bushman	5/5 (internal posting)
Student Account Specialist	Finance, Op & Workforce Dvlpmnt	FT	7/13/2026	Nicole Vogel	38/4
Instructor – Data Analytics	Academic Affairs	FT	8/1/2026	Arthur Berstein	37/5
President	Executive Office	FT	8/1/2026	Kirk Bennett	56/8
Instructor – Mechanical Design	Academic Affairs	FT	7/1/2026	Dan Olson	Appointment

Retirements

Position	Division	Effective Date	Employee
Manager, Teaching & Learning	Academic Affairs	9/1/2026	Peggy Vogel
Campus Coordinator - Viroqua	Student Service & Engagement	1/22/2027	Ann Cade

Resignations

Position	Division	Effective Date	Employee
Instructor – Health Sciences	Academic Affairs	8/3/2026	Peggy Miller

This is for information purposes only. Does not require board approval.

TO: Ms. Anna Richter
Associate Vice President - Office of Finance and Management Services
Wisconsin Technical College System
PO Box 7874
Madison, WI 53707-7874

FROM: Lyndsey Thomas

DATE: May 18, 2026

RE: Report of Out-of-State Tuition Remission 2025-26

The Western Technical College District reports the following Out-of-State Tuition remission for **2025-26**:

Number of Students	1
Number of Credits Remitted	28
Total College Credits	84,248
Percent of Credits Remitted	0.03%
Financial Impact	\$2,140.04
28 credits @ \$76.43	

The 2026-27 Request for Remission of Out-of-State Tuition and the 2025-26 Summary of approved Remissions of Out-of-State Tuition will be shared with the Western Technical College District Board on June 16, 2025.

OUT OF STATE TUITION WAIVERS

2024-2025 SCHOOL YEAR			SUMMER CREDIT	FALL CREDIT	SPRING CREDIT		SUMMER NONCR	FALL NONCR	SPRING NONCR	TOTAL
Last	First	Country	2025	2025	2026		2025	2025	2026	
TOTAL INTERNATIONAL							0.00	0.00	0.00	0.00
Melaas	Mitchell	Iowa	0.00	16.00	12.00		0.00	0.00	0.00	28.00
TOTAL DOMESTIC			0.00	16.00	12.00		0.00	0.00	0.00	28.00
										0.00
TOTAL ALL			0.00	16.00	12.00		0.00	0.00	0.00	28.00

TO: Ms. Anna Richter
Associate Vice President - Office of Finance and Management Services
Wisconsin Technical College System
PO Box 7874
Madison, WI 53707-7874

FROM: Lyndsey Thomas, Registrar

DATE: May 18, 2026

RE: Request for 2026-27 Remission of Out-of-State Tuition

The Western Technical College District requests authority from the WTCS President to remit out-of-state tuition for 200 credits for 15 needy and worthy students during the 2026-27 academic year. The projected financials equate to:

$$200 \text{ credits @ } \$78.73 = \$15,746$$

The District projects 2,953 FTE's (net of Community Services) for the year.

This request will be submitted to Western's District Board at the June 16, 2026 meeting.

Thank you.



Lyndsey Thomas
Registrar

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Adoption of the Three-Year Facilities Plan 2026-2029

Issue

Each Wisconsin Technical College District is required annually to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The plan must be approved by the District Board and submitted no later than July 1st of each year. Reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The plan will be accepted and reviewed by the WTCSB, but no action will be taken, as each project remains subject to individual review and approval pursuant to s. 38.04(10), Stats.

Recommendation

Adopt the Three-Year Facilities Plan 2026-2029 as presented and submit the same to the Wisconsin Technical College System office for record

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

TCS 10 Special Circumstances Policy Submission

Issue

Western is requesting special circumstance approval from the District Board to provide course access for students participating in employer sponsored apprenticeships that are embedded within existing Western programs. Western would like to make available up to 20% of the total number of spots available in a program. If these spots are not filled by apprenticeship students, Western will then follow TCS10 guidelines for placing waitlist students in programs.

Recommendation

Approve the Special Circumstance Policy submission to make available up to 20% of the total number of spots available in a program.

Special Circumstances Policy Submission Form

No Special Circumstances Policy can conflict with state statute or administrative code.

College Information

College Name:

Contact Person: _____

Contact Email: _____

Contact Phone Number: _____

Program Information

List all Program(s) for Special Circumstances Admission covered under this policy:

Include the program number and title. If necessary, please use the Special Circumstances Excel Spreadsheet.

Priority Enrollment

List the Individuals/Populations with Priority Enrollment:

Cohort Information

If multiple programs are included, please list each program with its corresponding information.

Total Number of Spots in Program:

Number of Spots Reserved for Special Circumstances:

Does this program currently have a waiting list?

If yes, how many students are on this list?

If yes, how many terms/enrollment cycles has this waiting list been in place?

Justification:

Why is the college seeking priority enrollment for the specific programs and student populations? *Limit to 500 characters.*

Policy Information:

Will additional information be required from the student?

If yes, please specify:

How will this policy be communicated to students? (e.g., website, brochures, advising sessions)

Data Collection and Reporting:

How will data on special circumstances admissions be collected and used to evaluate the demographics of students, specifically focusing on federal protected classes such as gender, race/ethnicity, disability, and national origin minority communities? *The goal is to ensure that the enrollment process for special circumstances policies does not create barriers to program access for these protected groups.*

Policy Attachment and District Board Review

Attach a copy of the Special Circumstances Policy.

Anticipated District Board Approval Date: _____

College Sponsor

Signature: _____ **Date:** _____

Instructional Services Administrator

Printed Name: _____

When the document is complete, please follow your district's procedures for review and submission. The appropriate personnel should submit this form along with all attached documentation in a single .pdf file to programs@wtcsystem.edu.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

New Program Development – Concept Review – Associate Degree, **Diagnostic Medical Sonography**

Issue

Diagnostic medical sonographers (i.e., ultrasound technicians) are in high demand, and the number of jobs for trained sonographers is predicted to grow 13% nationwide by 2034. Similarly, the labor market demand for sonographers in Western's district is high, and jobs here are projected to grow by 12% over the next five years. In response to these employment needs, we propose creating and implementing a Diagnostic Medical Sonography program at Western.

Project Description

Ultrasound is an important medical imaging technology. Individuals with education and training in the use of ultrasound work closely with physicians and other healthcare practitioners to diagnose and monitor a wide variety of cardiac, vascular, abdominal, and OB/GYN conditions. Despite the current workforce demands described above, Western does not offer an Associate degree program in Diagnostic Medical Sonography.

Western has the unique opportunity to receive 1.8 million dollars in grant funding to support the development, implementation, and operational/capital startup costs of programs that will impact rural healthcare. Given the predicted and sustainable job growth in Western's district, which is largely rural, coupled with expressed support from local healthcare institutions and available grant funding, we believe the creation and implementation of a Diagnostic Medical Sonography program is both timely and warranted.

Project Funding Summary

All start-up costs (capital equipment and 2 years of operational costs) will be covered by Western's share (\$1.8 million) of the Wisconsin Rural Healthcare grant.

Total Project Cost: (Estimated) Capital \$1.25 million; Operational (2 years) \$550,000.

State Funds: \$1.8 million

Western Funds: \$0 over the life of the grant

Recommendation

Approve the submitted Concept Review for the Diagnostic Medical Sonography Associate Degree program, for subsequent consideration at the Wisconsin Technical College System Board meeting in September 2026.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

New Program Development – Concept Approval – Advanced Technical Certificate: Finance

Issue

Western Technical College has identified an emerging workforce need in finance, banking, financial analytics, and financial technologies within the district. As part of the Wisconsin Technical College System process for new program development, a formal Concept Review Draft is being developed for a Finance Advanced Technical Certificate

Background

Western Technical College currently offers strong foundational programming in accounting and business. Through advisory committee discussions and labor market analysis, regional employers identified growing demand for finance-related skills, including financial analysis, corporate finance, investments, data analytics, financial modeling, AI applications, and relationship management.

The proposed Finance Advanced Technical Certificate is designed to build upon existing accounting and business pathways while providing students with specialized finance knowledge and applied technical skills relevant to regional employers.

Labor market data from Lightcast identified 714 finance-related positions within the Western Technical College district with projected growth of 10.7% and continued employer demand across banking, credit unions, financial services, and corporate finance sectors.

Employers including Altra Federal Credit Union, Associated Bank, US Bank, and regional financial institutions were identified among organizations actively seeking finance-related talent.

Advisory committee members emphasized the growing impact of AI and automation within financial services and recommended curriculum emphasis in financial analytics, corporate finance, investments, fintech, and relationship management to ensure graduates are prepared for evolving workforce expectations.

The program also supports Guided Career Pathways through stackable credential opportunities that may lead into future expansion of finance and financial technology programming and transfer opportunities.

Recommendation

Approve the concept for the Advanced Technical Certificate in Finance for consideration at an upcoming Wisconsin Technical College System Board meeting in July.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Adoption of the 2026-2027 Budget

Issue

A Public Hearing on the proposed 2026-2027 Budget was held at 3:00 p.m. on June 16, 2026, in accordance with the WI Statutes, Chapter 65.90, s38.12(5m), which states that the District Board shall submit an approved copy of its budget to the State Board by July 1 of each year. The property tax levy for 2026-2027 will be set in October 2026 after receipt of the equalized valuation from the Department of Revenue.

Recommendation

Adopt the 2026-2027 District Budget as presented.

Note: Should public input dictate, a special board meeting will be scheduled to take action to approve the budget.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Approve the 2026-2027 District Boards Association Annual Fees

Issue

The District Boards Association provides relevant professional development for trustees and works with stakeholders to develop legislative strategies that position the WTCS Colleges for success in every state budget.

Recommendation

Approve the 2026-27 DBA Fees of \$35,373.90 *(no change from 2025-26)*.

May 12th, 2026

President Roger Stanford
Western Technical College

Attention: Invoice Enclosed

Dear President Stanford,

The District Boards Association's Board of Directors are working on a 2026-2027 operating budget for the fiscal year beginning July 1st, 2026. One decision that has already been made is that there will be no increase in assessments for the Colleges. As a result, we will not be using the assessment calculator this year so, again, whatever you paid last year will be the amount that we carry forward.

I want to thank Bryan Albrecht for stepping in to help Amiee while the Board of Directors worked on finding a new executive director. There is no question there are challenges that lie ahead. A new Governor and significant change in the composition of the Legislature and leadership will add to the usual budgetary and regulatory challenges. However, with those challenges come opportunities and I know that the DBA staff and Board of Directors will work hard with all of your Trustees and you to implement the strategies necessary to meet those challenges and opportunities.

The DBA will continue to provide relevant professional development that meets the needs of our soon-to-be new trustees as well as those who have been serving as volunteers for many years. We are working with all of our stakeholders to develop a legislative strategy to position the Wisconsin Technical Colleges for success in the next state budget. In addition, I will continue to visit each one of you personally at your College, not just to listen to your thoughts and concerns, but to take that feedback and develop and implement strategies to address and solve them.

I want to thank you for your past support and partnership with the DBA. Working together, we can continue to make an even bigger difference for your College, faculty, students and communities. Please feel free to contact me about the DBA and our efforts.

Sincerely,



Pat Goss
Executive Director

INVOICE

****Please note that fee assessment payments can only be made by check.****

[View invoice online](#) **OR** [Download the PDF Version](#)

Wisconsin Technical College District Boards Association

Member renewal



Invoice Number: 00240
Issued: Wednesday, April 22, 2026

Bill to:
Jess Pintz
pintzj@westerntc.edu
Western

Item	Amount
2026 - 2027 DBA Fee Assessment: Western Technical College	\$35,373.90

Total: \$35,373.90
Balance Due: \$35,373.90

****Please note that fee assessment payments can only be made by check.****

Please make check payable to:
Wisconsin Technical College District Boards Association

Please mail your check, with a copy of this invoice to:
Wisconsin Technical College District Boards Association
104 King Street #202
Madison, Wisconsin 53703

[View invoice online](#) **OR** [Download the PDF Version](#)

**Tenth Amendment to Employment Contract between
Roger J. Stanford
and the
Board of Western Technical College District**

Amendment to Employment Contract (dated April 10, 2017), made and entered on the 18th day of April, 2017 and first amended on the 19th day of June, 2018 and second amended on the 18th day of June, 2019 and third amended on the 16th day of June, 2020 and fourth amended on the 15th day of December, 2020 and fifth amended on the 15th day of June, 2021 and sixth amended on the 21st day of June, 2022, and seventh amended on June 20, 2023, and eighth amended on June 18, 2024, and ninth amended on June 17, 2025 by and between the Board of the Western Technical College District and Roger J. Stanford:

3. Terms and Compensation

b. Compensation – Salary: The President’s salary will increase in alignment with the salary increase for the College of 1.5 percent (1.5%).

President

Board of Western Technical College District

Roger J. Stanford

Chairperson

Secretary

The salary amendment of the Employment Contract was approved by a vote of the Board at an open meeting held on June 16, 2026.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Donated Property

Issue

A donor has offered Western a gift of land and facilities located at 601 7th Street North, La Crosse, WI. Western will not have any capital costs associated with the acquisition, but receipt of the gift still requires approval from the Western Technical College Board and the Wisconsin Technical College System Board.

The gift will initially be given to the Western Technical College Foundation. They will then transfer ownership to the college.

Recommendation

Approve receipt of the gifted land and facilities located at 601 7th Street N from the donor and the Western Technical College Foundation, and submit the same to the WTCS board for approval at its July meeting.