

District Board Organizational Meeting

Monday, July 13, 2026

WESTERN TECHNICAL COLLEGE
ADMINISTRATIVE CENTER
7TH ST N, RM 408
LA CROSSE, WI 54601

District Board Members:

Ryan Alderson
Chet Doering
Jim Dillin

Janie Felton
Michelle Greendeer-Rave
Kevin Hennessey

Ken Peterson
Megan Skarlupka
Mary Kay Wolf

District Board Policy Subcommittee Meeting (rm 411) **2:30 p.m.**

District Board Regular Meeting | Open Session **3:00 p.m.**



Scan here to access current and past agendas as well as approved minutes. They can also be found at:
<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting should be directed to Jessica Pintz PintzJ@westerntc.edu.

Western Technical College District Board Meeting Agenda

MONDAY, JULY 13, 2026

Call to Order

July 13, 2026, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. Notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. The door is open for any member of the public to attend at the start of every meeting (for transparency).

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities

Oath of Office & Compliance with the District Board Code of Ethics

Action **X**

1) Administer Oath of Office – Chair

Page 5

a. Chet Doering, III

b. Kevin Hennessey

c. Mary Kay Wolf

2) Compliance with the Code of Ethics

Page 6

a. Annually obtain signatures from all board members

Election of Chairperson

Action **X**

Page 9

Election of Vice Chairperson | Secretary | Treasurer

Action **X**

Page 10

Committee Assignments

Subcommittees and District Boards Association Committees

Page 11

Resolution of Commendation

Action **X**

1) Teresa Niebuhr, Student Account Specialist, Finance, Ops., & Wrkfc. Dvlp.

Page 17

2) Brenda Peterson, Admin. Assistant, General Studies, Academic Affairs

Page 18

3) Scott Schumway, Programmer Analyst, Finance, Ops., & Wrkfc. Dvlp.

Page 19

4) Roger Stanford, President, Executive

Page 20

5) Lori Turner, Accounting Specialist, Finance, Ops., & Wrkfc. Dvlp.

Page 21

Topics *(chair will select a break time):*

1) INFORM/DISCUSS: Districts Boards Association Update – Director, Patrick Goss

2) INFORM: Program Service Highlights | Facilities – W. Hackbarth & G. Mc Curdy

Policy Subcommittee Update - Skarlupka

TIFs and TIDs (new information only)

Items to be removed from the consent agenda

Approve Consent Agenda

Action X

1) Minutes:

- a) June 2, 2026, Special Meeting Page 22
- b) June 16, 2026, Regular Meeting and Public Hearing on Annual Budget Page 23
- c) June 16, 2026, Policy Subcommittee Page 25

2) Financial Reports

- a) Vendors over \$2500-June 2026 Page 26
- b) Capital Projects Report-June 2026 Page 29
- c) General Funds-May 2026 Page 33
- d) Department Summary-May 2026 Page 34
- e) Enterprise Summary-May 2026 Page 38

3) Policies

- a) G0103 Data and Records Retention Policy (2nd read) Page 43
- b) C0407 Reimbursement for Interview & Relocation Expenses Policy (1st read) Page 44
- c) E0712 Care Team Policy (1st read) Page 46

4) Personnel (Information Only)

- a) Hires Page 47
 - i) Praneeth Sannidhi, AI Solutions Developer, Finance, Ops., & Wrkfc. Dvlp.
 - ii) Katlyn Finch, Campus Community Safety Officer, Student Service & Engagement
 - iii) Brandee McKane, Accounting Specialist, Finance, Ops., & Wrkfc. Dvlp.
 - iv) Elliott Breaser, Automotive Instructor, Academic Affairs
 - v) Sawyer Miesel, Instructor, Economics, Academic Affairs
 - vi) Katherine Soller, Instructor, Mathematics, Academic Affairs
- b) Promotions/Transfers Page 47
 - i) Mai Sheng Lee, Administrative Asst. General Studies
 - ii) Anouk Goreta, Healthcare Clinical Liaison, Academic Affairs
 - iii) Julie Christensen, Mgr. Community Engagement & Basic Needs Center, Student Service & Engagement
- c) Resignations Page 47
 - i) Maya Helbing, Campus Community Safety Coordinator, Student Service & Engagement

Monthly Approvals

Action X

- 1) Designation of the District's Official Newspaper 2026-27 Page 48
- 2) Designation of the District's Attorneys 2026-27 Page 49
- 3) Designation of the District's Public Finance Advisor 2026-27 Page 50
- 4) Designation of the District's Public Depositories 2026-27 Page 51
- 5) Designation of Date/Time/Location of District Board Meetings 2026-27 Page 53

Roll Call

Action X

- 1) Approve and adopt the signed President's Contract between Western Technical College and Dr. Kirk Bennett, effective August 1, 2026 Page 54

- 2) Adopt the Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$2,045,000 General Obligation Promissory Notes, Series 2026C of Western Technical College District, Wisconsin
- Page 55

President's Report

- Community and Media Connections
- Current Priorities
 - Final Comments

District Board Chairperson's Report

- Board Business | Updates
 - Annual Calendar
- Board & DBA Events
 - July 14 & 15 WTCS & Roger's Retirement Party
- Plus Delta Feedback

Page 56

Adjournment

Action **x**

Future Dates

Board Members may attend together, but no college business will be discussed.

- July 14-15, WTCS Board Meetings and Stanford Retirement Party – Lunda Center, Western Technical College
- October 8-10, DBA Fall Meeting – Virtual and Moraine Park
- DBA Virtual Trustee Tuesday Meetings
 - July 28
 - Sept 22
 - Oct 27
 - Nov 24



OATH OF OFFICE

**MEMBER OF THE
WESTERN TECHNICAL COLLEGE
DISTRICT BOARD**

Appointed July1, 2026

I, the undersigned, who have been appointed as a member of the District Board of the Western Technical College District, but have not yet entered upon the duties thereof, hereby swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Wisconsin and will faithfully discharge the duties of said office to the best of my ability.

Signature

Name of Board Member

Subscribed and sworn to before me
this 13th day of July, 2026

Notary
Seal

Juan F. Jimenez
Notary Public
County of La Crosse, State of Wisconsin

My Commission Expires: February 14, 2028

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

District Oath of Office and District Board Code of Ethics

Issue

March 2026, **Chet Doering & Mary Kay Wolf** were reappointed to serve in the **additional category** from **July 1, 2026, to June 30, 2029.**

District Board member **Kevin Hennessey** was reappointed to serve in the **elected official category** from **July 1, 2026, to June 30, 2029.**

The appointments were approved by the WTCS State Board in May 2026. Pursuant to Western District Policy A0106, each is required to sign an Oath of Office procedure form prior to taking office.

Additionally, all board members are required to annually sign a statement affirming that they have read, understand, and will comply with District Policy A0106, the Oath of Office and the Code of Ethics for the District Board.

Recommendation

Administer Oath of Office and obtain notarized signatures of **Chet Doering, Mary Kay Wolf, and Kevin Hennessey** on Procedure A0106 Oath of Office forms; and obtain signatures of all District Board members testifying that they have read, understand, and will comply with Policy A0106, Oath of Office, and District Board Code of Ethics, and place the signed documents on file.

Information Only- Procedure A0106	Information Only																		
Oath of Office Member of the Western Technical College District Board I, the undersigned, who have been appointed to the office of member of the District board of the Western Technical College Board, but have not yet entered upon the duties thereof, hereby swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Wisconsin, and will faithfully discharge the duties of said office to the best of my ability, so help me God. Signature Name of board Member Subscribed and sworn to before me on this _____ day of July, ____ Notary Signature Notary Expiration Notary Seal Adopted April 18, 1997	Western Technical College I have read, understand, and will comply with the District Board Policy A0106 - Oath of Office and Code of Ethics for District Board District Board Member <table><thead><tr><th>Name of Board Member</th><th>Date</th></tr></thead><tbody><tr><td>Ryan Alderson</td><td></td></tr><tr><td>Jim Dillin</td><td></td></tr><tr><td>Chet Doering</td><td></td></tr><tr><td>Janie Felton</td><td></td></tr><tr><td>Michelle Greendeer-Rave</td><td></td></tr><tr><td>Keneth Peterson</td><td></td></tr><tr><td>Megan Skarlupka</td><td></td></tr><tr><td>Mary Kay Wolf</td><td></td></tr></tbody></table>	Name of Board Member	Date	Ryan Alderson		Jim Dillin		Chet Doering		Janie Felton		Michelle Greendeer-Rave		Keneth Peterson		Megan Skarlupka		Mary Kay Wolf	
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Policy A0106

OATH OF OFFICE AND CODE OF ETHICS FOR DISTRICT BOARD

The Oath of Office procedure will be signed by a new Board member before a notary public at the first regular meeting attended.

Each Board member shall carry out their duties with the highest ethical conduct and in compliance with Wisconsin Statutes 19.41-19.46 and 946.13.

Revised August 18, 2020

Reviewed September 15, 2015

Revised October 20, 2004

Reviewed June 15, 2004

Reviewed October 20, 1992

Revised April 12, 1988

Adopted February 24, 1981

Wisconsin Statutes [19.41-19.46](#) and [946.13](#)

A0106P Oath of Office

In keeping with the College's goals to develop quality educational programs and services consistent with the College's philosophy and objectives which lead to gainful employment of students, each member of the Board:

1. Shall perform all mandatory, nondiscretionary and ministerial duties of his/her office within the time and in the manner required by law.
2. Shall make a personal commitment to the duties of the office, uphold the law and conduct College business with fairness, honesty, integrity, professionalism, and with full regard to the public trust of the office.
3. Shall never act in excess of his/her lawful authority.
4. Shall not, by act of commission or omission, in the capacity as an Officer of this College exercise a discretionary power in a manner inconsistent with the duties of a member of this Board or the rights of others, or with the intent to obtain dishonest advantage of him/herself or for another.
5. Shall not, in the capacity of an Officer of this Board, make an entry in an account or record book or return, certificate, report or statement which, in a material respect, is intentionally falsified.
6. Shall not, under color of his/her office, intentionally solicit or accept for the performance of any service or duty anything of value, including but not limited to, any gift, loan, favor or service given for the purpose of influencing him/her in the discharge of official duties.
7. Shall not surrender his/her responsibilities under law to any other person, group or organization.
8. Shall not use College property, facilities or resources for private or personal gain for self, family or others.
9. Shall act with high moral and ethical standards in the use of technology in the District.
10. Shall not use confidential information for personal gain or benefit or that of family or others.
11. Shall observe pertinent policies of this Board.
12. Shall act in what is, in the Board member's opinion, conceived to be the best interest of the citizens of the entire District. Similarly, no member shall grant any special consideration, treatment or advantage to any other citizen beyond that which is available to every other citizen.
13. Shall not participate, either directly or indirectly, in purchases for personal use for less than full value by utilizing discounts allowed to the College.
14. Shall remove oneself from consideration or voting on any matter before the Board which does, or could, result in personal financial gain for oneself or family except as allowed in Wisconsin Statute 946.13 or as

otherwise permitted by law. Each member shall make a concerted effort to be aware of the details and scope of matters pending or brought before the Board so as to abstain from voting where a conflict or an unresolved potential conflict of interest may exist, and stating publicly that the vote to abstain is because of possible conflict of interest.

15. Shall endeavor to meet all the requirements of state and federal law and regulations pertaining to education, including the regulations of the Wisconsin Technical College System Board.
16. Shall, in keeping with the legislative and judicial nature of the functions of a Board member, delegate executive responsibilities to the President or his/her designee.
17. Shall observe the Wisconsin Open Meeting Law and not knowingly participate in closed meetings except as permitted by the Open Meeting Law.
18. Nothing in this policy shall deny a member of this Board the rights of a citizen under the Constitution of the United States of America, the Constitution of the State of Wisconsin, Wisconsin Statutes, or any other bona fide regulations of this State.

Revised November 17, 2020
Reviewed September 17, 2019
Reviewed October 20, 2004
Adopted April 18, 1997

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Election of District Board Chairperson

Issue

By State Statutes, the Western Technical College District Board is required to reorganize at the regular District Board meeting scheduled for the second Monday in July. As part of the reorganization, the District Board shall elect officers.

Recommendation

Call for nominations and elect a **Chairperson** of the Western Technical College District Board for the 2026-2027 year.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

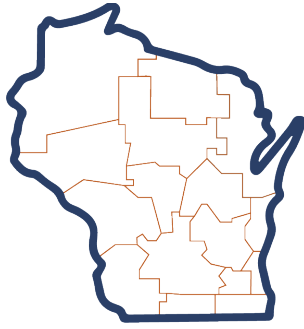
Election of District Board Officers

Issue

By State Statutes, the Western Technical College District Board is required to reorganize at the regular District Board meeting scheduled for the second Monday in July. As part of the reorganization, the District Board shall elect officers.

Recommendation

Call for nominations and elect a **Vice Chairperson, Secretary, and Treasurer** of the Western Technical College District Board for the 2026-2027 year.



WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION

2026 Appointments to DBA Positions

*Memo For Even-Numbered Districts

When filling out the online form, please include the following appointments as part of your July 2026 district board organizational meeting agenda.

Board of Directors

Each district board uses its own process to select its representative to the DBA board. Board of Director seats are staggered 2-year terms and association officers automatically serve as their district's delegate to the board.

- *Each college can have only one (1) representative on the DBA Board of Directors.*
- *There is no limit on the number of designee terms that may be served.*
- *A new member also may be appointed at mid-term, at the district board's discretion.*
- *New DBA Board of Director members will be seated in July 2026.*

The following even-numbered districts are requested to select a member to be seated on the association's Board of Directors effective July 2026 for a 2-year term:

- Chippewa Valley | *Erin Greenawald, Secretary/Treasurer*
- Gateway | *Ram Bhatia, At-Large*
- Lakeshore | *John Wyatt, DBA President*
- Madison College | *Donald Dantzler, Jr.*
- Moraine Park | *Vernon Jung, Jr.*
- Nicolet College | *Dianne Lazear*
- Northwood | *Lori Laberee, Vice President*
- Southwest Wisconsin | *Chuck Bolstad, Past President*
- Waukesha County | *Brian Baumgartner*
- Western | *Megan Skarlupka*

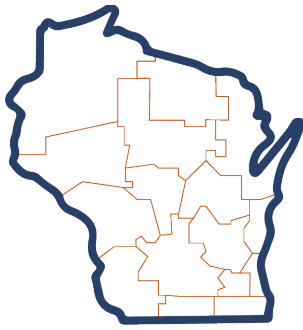
Standing Committees

All districts are requested to assign new or continuing members to the Association's standing committees, at your board's discretion.

Standing Committees:

- *External Partnerships Committee*
- *Internal Best Practices Committee*
- *Bylaws, Policies and Procedures Committee*
- *Awards Committee*
- *Legislative Committee – Pending*

A document outlining the standing committee descriptions and committee member expectations [can be found here](#).



WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION

2026 Committee Descriptions

Board of Directors

Description

- The DBA Board sets policy for the Association, has final approval of all bylaws, policy and procedures manual changes, determines the annual Association budget, approves compensation for staff, and is the governing and oversight board for the DBA Executive Director.

Composition & Commitment

- Each district board is asked to designate one (1) trustee to represent the college on the DBA Board of Directors.
- The DBA Board holds at least four (4) hybrid meetings per year and attends the one (1) Annual Planning Meeting, usually held in August or September each year.
 - It's important that we have full representation from all colleges at DBA board meetings. Board of Directors Delegates are asked to attend all Association Board meetings either in-person or virtually. If a delegate is unable to attend a meeting, they should contact DBA for more information.

External Partnerships Committee

Description

- This committee works to explore innovative partnerships, external challenges, and emerging opportunities for collaboration, while building understanding and strengthening relationships between trustees and local, state, and national leaders.

- In collaboration with the host college, the committee meets with strategic partners that include but are not limited to:
 - K-12 leaders
 - Employer-partners
 - Chamber officials
 - County board members
 - Presidents Association
 - Higher education leaders
 - Association of Community College Trustees
 - Community and Faith-Based Organizations
 - Other stakeholders and partners
- This committee also generates programming input for Association staff to develop for in-service sessions.

Composition & Commitment

- This committee is led by two (2) trustee co-chairs in concert with DBA staff.
- Each district board is asked to appoint one (1) to four (4) trustees to serve on the External Partnerships Committee.
- This committee meets in-person or virtually as needed.

Internal Best Practices Committee

Description

- This committee works to share and discuss best practices internal to the technical college system on topics of interest to the members. Past topics appropriate for this committee include:
 - Board and Association best practices around new member orientation;
 - “Boardsmanship,” or how to be effective at the board table, legal and ethical parameters, and other skillsets for trustees;
 - Human resources and employee compensation best practices;
 - Student services best practices (mental health, veterans services);
 - Instructional services best practices (career pathways, credit for prior learning, Promise programs); and
 - Other emerging trends and topics
- This committee also generates programming input for Association staff to develop for in-service sessions.

Composition & Commitment

- This committee is led by two (2) trustee co-chairs in concert with DBA staff.
- Each district board is asked to appoint one (1) to four (4) trustees to serve on the Internal Best Practices Committee.
- This committee meets in-person or virtually as needed.

Bylaws, Policies and Procedures Committee

Description

- This committee, as set forth in Article IX of the Bylaws, reviews the Association's Bylaws, Policies and Procedures Manual and recommends changes to the Board of Directors where appropriate.
- The Committee has additional specific assignments:
 - At the Board of Directors' request, develop a select list of major issues on which the Board of Directors may request member consideration.
 - At the request of the Board of Directors, committee chair, or an individual member district board of the Association, review a proposed resolution or proposed change in the bylaws, policies or procedures for the purpose of recommending whether the proposed language will accomplish the desired effect, and/or whether the proposed change would require amendment of any other portion of the corporate bylaws, policies, or procedures.

Composition & Commitment

- This committee is led by two (2) trustee co-chairs in concert with DBA staff.
- This committee meets in-person or virtually as needed.

Awards Committee

Description

- This committee is responsible for promoting, identifying and rating:
 - Board Member of the Year candidates
 - Technical Education Champion (TECh) Award candidates
 - Media Award candidates
 - Distinguished Alumni of the Year candidates

- The Committee determines, selects the recipients of, and delivers the Association’s annual awards via the following process:
 - Association staff announce the nomination period for each award.
 - At the end of the nomination period, the Association provides the Awards Committee with a slate of nominees eligible for the award with corresponding nomination materials.
 - The Awards Committee selects award recipients by rating colleges’ nominees against a set rubric of criteria for each award.
 - Association staff then tabulate the scores and announce the winner.
 - Whenever possible, awards are presented at the next in-person meeting of the Association.

Composition & Commitment

- Each district board is asked to select one (1) trustee to serve on the committee who will review and rate nominations for the Association awards program on behalf of their college.
- This committee conducts their work via e-mail/virtual meetings, outside of the DBA meetings.
- Each award cycle roughly follows this process:
 - Generally, all four (4) awards are given at the yearly Fall Meeting.
 - The DBA requests ratings from each college for awards.
 - Awards Committee members read nominations for each award and submit a rating for each nomination.
 - Members have about two (2) weeks to complete this activity.
 - During the rating process, members evaluate eight (8) to ten (10) award nominations and score each submission according to predefined criteria.
 - Members are allowed to split this responsibility with another board member.



Western Technical College

Resolution of Commendation to **Teresa Niebuhr**

Whereas, Teresa Niebuhr, Student Account Specialist in the Cashier's Office, will retire from Western Technical College on August 3, 2026, after completing nearly 16 years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Teresa has rarely missed days and was extremely dependable and dedicated to the college while assisting students and supporting the important work of the Cashier's Office—as long as she wasn't looking for Bigfoot or sewing up a storm; and

Whereas, she has contributed to a welcoming and professional environment by treating students, co-workers, and visitors with courtesy, patience, and respect; and

Whereas, Teresa has worked collaboratively as a valued member of the Cashier's Office team—her favorite team member being her spreadsheet; and

Whereas, she has demonstrated a strong commitment to accuracy, reliability, and service, helping ensure the daily operations of the college run smoothly and efficiently; and

Whereas, her steady presence, ability to turn “squirreling” into a true art form, and love of rocks will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Teresa Niebuhr for her years of service and her commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Teresa many happy and satisfying years in her retirement.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair



Western Technical College

Resolution of Commendation to **Brenda Peterson**

Whereas, Brenda Peterson, Administrative Assistant in the General Studies and Services Division, will retire from Western Technical College on August 3, 2026, after completing 11 years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Brenda has been a creative employee who consistently sought solutions that improved the experience of students, faculty, and co-workers while helping General Studies operate with efficiency and care; and

Whereas, she has combined compassion with exceptional organizational and analytical skills, becoming known for her expertise with data, mastery of Excel, thoughtful event planning, and commitment to ensuring others have what they need to succeed; and

Whereas, Brenda has built meaningful relationships throughout the college by offering encouragement, welcoming new employees with warmth and enthusiasm, and going above and beyond to support colleagues during both life's challenges and celebrations; and

Whereas, she has exemplified generosity and kindness through countless acts of caring, always placing the well-being of others first and creating a workplace where people felt valued, supported, and connected; and

Whereas, Brenda's positive spirit, compassionate outlook, colorful enrollment spreadsheets, and unwavering commitment to helping others have made a lasting impact on the Western community; and

Whereas, her warmth, generosity, expertise, and bright presence will be deeply missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Brenda Peterson for her years of service and her commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Brenda many happy and satisfying years in her retirement.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair



Western Technical College

Resolution of Commendation to **Scott Shumway**

Whereas, Scott Shumway, Programmer Analyst in the Information Technology department, will retire from Western Technical College on August 3, 2026, after completing nearly 14 years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Scott has been a dedicated employee who consistently sought the best possible solutions to support his co-workers and contribute to the success of the college; and

Whereas, he has been recognized for his ability to explain complex issues in a clear and approachable way, helping others better understand challenges and identify practical solutions; and

Whereas, Scott has brought humor to the workplace, using his wit to keep conversations engaging and create a welcoming and enjoyable work environment; and

Whereas, his expertise, support, and wry sense of humor will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Scott Shumway for his years of service and his commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Scott many happy and satisfying years in his retirement.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair



Western Technical College

Resolution of Commendation to **Roger Stanford**

Whereas, Roger Stanford, President of Western Technical College, will retire on August 14, 2026, after completing nearly 12 years of exceptional leadership and dedicated service to the students, employees, communities, and the District Board of the Western Technical College District; and

Whereas, Roger has led with the heart of an educator, combining a passion for teaching, instructional design, and lifelong learning with an unwavering commitment to student success, open access, and the mission of career and technical education; and

Whereas, he has fostered a culture of innovation and continuous improvement by championing professional development, empowering employees at every level of the organization, and encouraging new ideas that have strengthened Western and influenced higher education throughout Wisconsin and beyond; and

Whereas, Roger has built meaningful partnerships across the Wisconsin Technical College System and the nation through his commitment to collaboration, innovation, and student-centered initiatives, while skillfully bringing people together to turn ideas into action; and

Whereas, he has demonstrated a deep appreciation for faculty, a steadfast commitment to serving veterans, and a belief in maintaining a healthy work-life balance, inspiring others through both his leadership and his genuine care for people; and

Whereas, Roger's quick wit, enthusiasm, memorable AFIT costumes, love of adventures in galaxies far, far away, and enduring dedication to excellence have left an indelible mark on the Western community; and

Whereas, his visionary leadership, passion for education, commitment to students and employees, and ability to inspire others will be greatly missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its deepest appreciation and gives a special commendation to Roger Stanford for his years of distinguished service, visionary leadership, and unwavering commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Roger many happy, healthy, and fulfilling years in his well-earned retirement.

**Western
Technical College**

Kevin Hennessey, Board Chair



Western Technical College

Resolution of Commendation to **Lori Turner**

Whereas, Lori Turner, Accounting Specialist in the Finance Department, will retire from Western Technical College on August 3, 2026, after completing more than 25 years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Lori has provided exceptional service to the college through her extensive knowledge of accounting practices, regulations, and financial processes, becoming a trusted resource whose expertise helped colleagues across the institution successfully carry out their own work; and

Whereas, she has demonstrated remarkable attention to detail, an outstanding work ethic, and an unwavering commitment to excellence, often going above and beyond to ensure important projects and processes were completed accurately and on time; and

Whereas, Lori has built meaningful relationships with co-workers through her kindness, patience, sense of humor, and willingness to listen, guide, and support others, earning the respect and friendship of colleagues throughout the college; and

Whereas, she has been a valued member of the Finance Department whose professionalism, reliability, and collaborative spirit have helped Western navigate years of growth, changing systems, and evolving financial processes; and

Whereas, Lori is one of the unsung heroes who keep Western running smoothly—her knowledge, dedication, positive outlook, and generous spirit have made a lasting impact; and

Whereas, her expertise, friendship, sunny disposition, and supportive presence will be greatly missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Lori Turner for her years of service and her commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Lori many happy and satisfying years in her retirement. May she “rock on” in retirement.

Western Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

WESTERN TECHNICAL COLLEGE DISTRICT BOARD

Minutes of June 2, 2026, Special Board Meeting

Mr. Hennessey, District Board Chair, called the special meeting of the Board of Western Technical College District to order at 11:30 a.m. on Tuesday, June 2, 2026, virtually at Western Technical College, La Crosse, WI. Board members present: R. Alderson, J. Dillin, C. Doering III, J. Felton, M. Greendeer-Rave, K. Hennessey, M. Wolf, K. Peterson and M. Skarlupka.

Notice of the meeting was posted publicly on May 27, 2026, at 7:30 a.m., and the agenda was distributed to interested people via the district's official newspaper (The La Crosse Tribune) and to other news media throughout the district, in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were employees from Western who logged into the zoom meeting as the notice was shared. Over 100 employees participated in the call.

Mr. Hennessey welcomed everyone and asked that Mr. Doering provide a summary of the search process and status to date regarding the search for Western's next president. Mr. Doering shared the process of working with the search firm AGB, the review of applicants by the search team and the interview process of eight semifinalists and three finalists. Mr. Doering announced that the board after reviewing feedback from input surveys, background and reference checks by AGB of finalists and the board discussion of the three finalists, that the decision was made to offer the position of President to Dr. Kirk Bennett.

Mr. Hennessey asked for a motion to appoint Dr. Kirk Bennett as President of Western Technical College effective August 1, 2026, on the terms put forth in the acceptance letter from Megan Hoffman, Associate Director, HR Compensation, Benefits and Compliance, dated May 28, 2026. Ms. Skarlupka made the motion, and Mr. Peterson seconded the motion; Roll Call to approve the motion: Alderson, Y; Dillin, Y; Greendeer-Rave, Y; Felton, Y; Hennessey, Y; Doering, Y; Peterson, Y; Skarlupka, Y; Wolf, A. Motion approved 8/0/1 to approve the appointment of Dr. Kirk Bennett, President Western Technical College effective August 1, 2026.

Dr. Bennett joined the call and briefly thanked everyone and shared his excitement for this opportunity.

12:00 pm Ms. Skarlupka made the motion to adjourn, Ms. Felton seconded. Meeting adjourned.

jks

WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Public Hearing & Regular Meeting
June 16, 2026

Mr. Hennessey, District Board Chair, called the public hearing and regular meeting of the Board of Western Technical College District to order at 3:00 p.m. on Tuesday, June 16, 2026, at Western Technical College, Administrative Center, 111 7th St, Rm 408, La Crosse, WI. Board members present: J. Dillin, C. Doering III, J. Felton, M. Greendeer-Rave, K. Hennessey, K. Peterson, M. Skarlupka, M. Wolf, and Roger Stanford, President. Excused. R. Alderson

Notice of the meeting was posted publicly on June 11, 2026, at 11:56 a.m., and the agenda was distributed to interested people via the district's official newspaper (The La Crosse Tribune) and to other news media throughout the district, in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were J. Pintz, W. Hackbarth, A. Thornton, R. Hopkins, J. Heath, D. Hether, C. Locy, T. Dryden, L. Wallace, J. Gamer, B. Shane, E. Nesius, C. Heit, J. Lemon, K. Reyburn, and L. Wallace (Western employees,) and retiree, A. Poteet.

Heit shared highlights of the FY2026-27 budget. Hennessey asked for public comment 3x, no public comment. Motion Peterson, seconded by Wolf, to adjourn the public hearing. Motion carried. 8/0/0. Hennessey called recess at 3:12 and asked to reconvene at 3:15 p.m.

Motion Greendeer-Rave seconded by Dillin to approve the resolution of commendations for 1. Amy Poteet, Instructor, Communications, Academic Affairs; 2. Mark Hauser, Custodian, Finance Operations & Workforce Development. Motion carried. 8/0/0.

Presentations included Thornton, Hether, and Locy sharing information about Chatting with Cal, an online chatbot that works with new and current students, as well as the college's success. Dryden shared an update on our progress in the Higher Learning Commission cycle. Hackbarth and the board discussed TIFs and TIDs and their impact on the college's budget—no action taken.

Skarlupka shared an update on the policy committee's policy G0103, which is scheduled for first-reading approval today.

Motion Greendeer-Rave seconded by Skarlupka that the Board approve the following consent items as presented: 1. a. May 12, 2026, Reg Meeting Minutes, b. Dec. 16, 2025 Budget & Fac. Sub-Com Minutes, c. Mar.17, 2025 Policy Sub-Com Minutes 2. a. Vendors Over \$2,500-May 2026, b. Capital Project Reports-May 2026, c. General Revenue/Expense Rep-Apr-2026, d. Dept. Budget Summary-Apr 2026, e. Enterprise Servc. Summary-Apr 2026 3. a. 2026-31 Dept of Ed Dept of Labor Strengthening Institutions Program (SIP); 4. a. G0103 Data & Records Retention (first read). Motion carried. 6/0/0. Dillin excused at 4:00 p.m.

Motion Greendeer-Rave seconded by Wolf that the Board approve the Monthly Approvals: 1. Out-of-State Tuition remission/waivers, a. 2025-26 annual out-of-state tuition remission, b. 2025-26 out-of-state waiver spreadsheet, c. 2026-27 tuition remission requests, 2. 3-year 2026-29 Facilities Plan, 3. TCS10 Waitlist Special Circumstance Submission, 4. Concept Review-Assoc. Degree, Diagnostics Medical Sonography, 5. Concept Review-Advanced Technical Certificate, Finance. Motion approved. 6/0/0

Roll Call: Motion Greendeer seconded by Peterson to approve and adopt the following: 1. Adopt: board approval of the presented FY2026-27 budget; 2. Approve: 2026-27 Districts Boards Association Annual Fees; 3. Approve: Amendment to President's Contract; 4. Approve: Receipt of the Donated/Gifted Land and Facilities. C. Doering III, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Hennessey, Y; K. Peterson, Y; M. Skarlupka, Y; M. Wolf, Y. Motion passed. 7/0/0

President's Report: President Stanford thanked the board for a successful presidential search process and expressed excitement about Dr. Bennett serving the college. He shared reminders that the July board meeting is on the second Monday, and that the WTCS State Board meeting follows on July 14 and 15 on our campus. There is a dinner on Tuesday evening that will honor a local employer. He also shared information about the

August board meeting agenda with Randy Nelson and Brent Smith. He shared details about a recent tour of Cardinal Glass, the foundation golf outing, and the chamber meeting.

District Board Chairperson's report: Hennessey shared details of a board social to follow the July meeting, reminders of the upcoming optional meetings, and of Plus Delta feedback, if you have any.

4:34 p.m. Motion Wolf, seconded by Greendeer-Rave; Roll Call to close session: C. Doering III, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Hennessey, Y; K. Peterson, Y; M. Skarlupka, Y; M. Wolf, Y. Motion passed. 7/0/0 No action taken.

4:42 p.m. Motion Peterson seconded by Doering to adjourn. Motion carried. 7/0/0.

Ken Peterson, Secretary

Western Technical College District Board Policy Subcommittee Meeting Minutes

Tuesday, June 16, 2026, 2:00 p.m. Administrative Center, RM 405, La Crosse, WI 54601

Policy Subcommittee Members: M. Skarlupka (Chair), M. Wolf. Excused: R. Alderson

Staff Members: D. Campo and J. Pintz. Excused: J. Roth.

2:04 p.m. Skarlupka called the meeting to order.

Motion by Wolf, seconded by Skarlupka, to approve the March 17, 2026, minutes. Motion approved 2/0/0.

Campo shared information on policy G0103 Data and Records Retention by Wolf, seconded by Skarlupka, to move the policy to the full board for approval. Motion approved 2/0/0.

The next meeting date is currently scheduled for July 13, 2026.

Darelene gave an update on the progress of Doctrack, where policies will be housed on the internet.

2:16 p.m. Motion by Wolf, seconded by Skarlupka, to adjourn. Motion approved 2/0/0.

jlp

Vendor	Amount	Check #
4IMPRINT, INC	2,677.68	PCARD
A Book Company LLC	18,182.80	5007579
AED BRANDS LLC	4,128.00	E0007746
AGB Search LLC	9,457.50	E0007747
Air Filtration Specialists, LLC	4,380.64	E0007735
AMERICAN HERITAGE LIFE INSURANCE	3,584.69	5007580
Arthur J. Gallagher & Co	11,142.00	E0007620
ASPEN INSTITUTE	7,000.00	E0007678
Bernie J. Buchner, Inc.	3,187.26	E0007621
Bertelson Brothers, Inc.	17,462.36	E0007753
BOODLE	7,500.00	E0007577
BOUND TREE MEDICAL LLC	8,106.30	E0007681
CARAHSOFT TECHNOLOGY	3,145.00	E0007623
CARAHSOFT TECHNOLOGY	8,619.96	E0007757
CDW GOVT	3,166.76	PCARD
Charter Communications Holding	4,776.15	E0007759
Chaudette M Miller	3,500.00	E0007616
Chippewa Valley Technical College	7,895.11	5007662
CITY LA CROSSE	3,904.00	5007585
Coakley Brothers Company	39,105.00	E0007627
Community College Futures Lab	6,301.26	5007674
DAHL AUTOMOTIVE LA CROSSE	17,866.50	E0007628
Dbu Mma Securities LLC	2,903.50	E0007593
Dell Marketing LP	381,966.00	E0007684
DELTA DENTAL	6,955.55	9001244
DELTA DENTAL	7,099.00	9001251
DELTA DENTAL	9,692.35	9001258
DELTA DENTAL	12,456.44	9001248
DELUCA HARTMAN CONSTRUCTION	5,318.00	5007623
DigiCopy, Inc.	3,289.78	E0007630
ELSEVIER INC	17,958.16	E0007631
EPA AUDIO VISUAL INC	6,134.40	E0007802
EPA AUDIO VISUAL INC	48,516.00	E0007687
FARRELL EQUIPMENT SUPPLY CO INC	5,993.81	5007669
Fireline Sprinkler LLC	6,400.00	E0007645
GA* MIT	3,133.35	PCARD
GA* MIT	3,307.43	PCARD
GATEWAY TECHNICAL COLLEGE	9,989.32	5007671
GGI Motors, LLC	4,966.81	E0007764
Goodson Tools and Supplies	4,123.33	E0007584
GREAT RIVERS UNITED WAY	11,272.98	5007628

Vendor	Amount	Check #
GREAT WEST RETIREMENT WIRE	39,223.68	9001245
GREAT WEST RETIREMENT WIRE	39,252.66	9001252
HARTERS TRASH RECYCLING INC	6,357.25	5007673
Healthinvest HRA Master Trust	3,776.06	9001246
High Country Technology Consulting	35,767.78	E0007690
HSR ASSOCIATES INC	29,739.12	E0007691
ICISP-Heartland Community College	4,707.00	5007598
IN *TRITON	11,997.00	PCARD
IRS - FICAFEDERAL WITHHOLDING WIRE	20,302.73	9001249
IRS - FICAFEDERAL WITHHOLDING WIRE	21,672.43	9001259
IRS - FICAFEDERAL WITHHOLDING WIRE	365,657.76	9001253
IRS - FICAFEDERAL WITHHOLDING WIRE	366,617.45	9001265
J & K of La Crosse, Inc	2,780.00	E0007806
J & K of La Crosse, Inc	9,680.00	E0007635
Jackson & Associates LLC	30,682.00	E0007589
Kirk Bennett	7,500.00	5007581
KONE INC	3,765.00	E0007768
Kreibich Landscaping	3,455.00	E0007590
Kreibich Landscaping	13,928.57	E0007636
KWIK TRIP	2,836.55	5007633
La Crosse Baseball LLC	5,750.00	5007680
LA CROSSE MEDICAL HEALTH SCIENCE CONSORTIUM	5,527.00	5007634
LAKESHORE TECHNICAL COLLEGE	34,227.66	5007682
LIMINA APPLICATION OFFICE LLC	4,520.00	E0007638
MacQueen Equipment	8,095.95	E0007639
MADISON NATIONAL LIFE INSURANCE	5,384.15	5007636
Market & Johnson, Inc.	23,366.45	E0007770
MEDIA PREFS INC	4,250.00	E0007640
MediaLab Parent, LLC	2,778.50	E0007641
MID-STATE TECHNICAL COLLEGE	48,714.14	E0007696
MOCK MEDICAL LLC	2,562.53	5007728
NFC Health Ltd	22,007.00	E0007771
NORTHCENTRAL TECHNICAL COLLEGE	4,006.65	5007686
Northwood Technical College	12,597.45	5007688
P & T Electric, Inc	2,896.00	E0007808
PARAGON DEVELOPMENT SYSTEMS	40,406.71	E0007697
PARCHMENT LLC	16,291.00	E0007698
Performance Food Group, Inc.	3,806.63	5007691
Pleasureland Inc. RV	7,199.00	5007640
PRESTOSPORTS LLC	3,350.00	E0007597
PROMOTIONS NOW	2,999.50	PCARD
Rave Wireless, Inc.	3,557.75	E0007774
READSPEAKER LLC	7,208.00	E0007775
Rebecca L Mattie	3,000.00	5007684
Schmidt Goodman Office Products	12,479.80	E0007702

Vendor	Amount	Check #
SHUTTERSTOCK INC	6,035.00	E0007703
SIKICH LLP	595,076.90	9001247
STILES MACHINERY	57,456.00	E0007705
STRAN AND COMPANY INC	3,171.13	PCARD
STRANG LAW LLC	13,193.00	E0007706
SUPERTECH INC	9,010.00	E0007777
Supreme Graphics	3,537.22	E0007755
SYSCO BARABOO LLC	2,814.28	E0007813
TACMED SIMULATION INC	4,063.31	E0007708
Tage J Bushman	4,115.00	E0007612
The Association for the Promotion of Campus Activities	3,592.00	E0007749
The Prestwick Group, Inc.	2,690.93	E0007810
TRANSACT CAMPUS	2,905.00	E0007601
Tri State Business Machines	11,693.46	E0007709
U S BANK	74,188.12	9001262
US OMNI TSACG COMPLIANCE SERVICES INC	16,242.73	9001266
US OMNI TSACG COMPLIANCE SERVICES INC	16,363.92	9001254
VENDI ADVERTISING LLC	10,440.50	E0007656
VENDI ADVERTISING LLC	12,980.12	E0007711
Vestis Group, Inc.	2,614.17	E0007779
Ward Brown	3,500.00	E0007555
WAUKESHA COUNTY TECHNICAL COLLEGE	43,755.10	E0007781
Western Foundation	3,063.88	E0007817
Western Foundation	3,243.88	E0007605
WESTERN WISCONSIN WORKFORCE DEVELOPMENT	5,484.00	5007614
WHIZKIDS TECH LLC	5,649.95	E0007714
WI SCTF	3,330.59	5007741
WI SCTF	3,362.09	5007656

Western Technical College-Capital Projects Report-Completed Projects as of 06/30/2026					
Project Number and Name	Actual Amount Borrowed	Transferred, Revenue and Donations Received	Total Revenue for Project	Total Cost of Project	Date Closed
New Construction, Remodeling & Site Improvements					
C24547-Sparta-Additional Parking (20 spaces)	-	87,536.00	87,536.00	87,536.00	12/31/2025
C25310-Student Success Center-Chiller-Summer 2025	75,000.00	(52,130.00)	22,870.00	22,870.00	06/30/2026
C25400-Automotive Technology Center-Addition	1,250,000.00	125,000.00	1,375,000.00	1,375,000.00	06/30/2026
C25404-Automotive Technology Ctr-Remodel	1,300,000.00	360,419.63	1,660,419.63	1,660,419.63	06/30/2026
C25405-Automotive Technology Ctr-Exterior	1,500,000.00	57,146.41	1,557,146.41	1,557,146.41	06/30/2026
C25415-Automotive Technology Ctr-Roof	500,000.00	33,529.00	533,529.00	533,529.00	06/30/2026
C25610-Lunda Center-Carpeting	70,000.00	(20,130.00)	49,870.00	49,870.00	11/30/2025
C25620-Lunda Center-Roofing	200,000.00	(56,000.00)	144,000.00	144,000.00	05/31/2026
C26260-Lunda Center Wall Panels	-	11,978.56	11,978.56	11,978.56	06/30/2026
C25950-Graphics-College Wide-FY25	25,000.00	(16,309.00)	8,691.00	8,691.00	09/30/2025
C26560-Roof Hatches #2-DMI Grant	-	23,765.00	23,765.00	23,765.00	04/30/2026
C99250-Minor Projects-FY25	50,000.00	(24,537.79)	25,462.21	25,462.21	09/30/2025
Total New Construction, Remodeling & Site Impr Completed Projects	4,970,000.00	530,267.81	5,500,267.81	5,500,267.81	
Equipment & Furnishings					
C24420-Tomah Industrial Lab-Equipment	55,000.00	184,501.39	239,501.39	239,501.39	10/31/2025
C25140-Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics	700,000.00	77,352.82	777,352.82	777,352.82	02/28/2026
C25145-Wanek Ctr of Innovation-Instructional Equipment	1,250,000.00	1,044,393.60	2,294,393.60	2,294,393.60	02/28/2026
C25350-Student Success Ctr-IT Equipment and Furnishings	350,000.00	78,904.89	428,904.89	428,904.89	06/30/2026
C25519-Residence Hall Ranges	50,000.00	(7,229.71)	42,770.29	42,770.29	02/28/2026
C25650-Lunda Center-IT Equipment Replacment	300,000.00	113,980.85	413,980.85	413,980.25	12/31/2025
C26245-HPS Offices-Furniture	-	55,636.88	55,636.88	55,636.88	06/30/2026
C99251-Minor Furnishings & Equipment-FY25	50,000.00	27,806.52	77,806.52	77,806.52	10/31/2025
Total Equipment & Furnishings Completed Projects	2,755,000.00	1,575,347.24	4,330,347.24	4,330,346.64	
Total Completed Projects	7,725,000.00	2,105,615.05	9,830,615.05	9,830,614.45	

		Western Technical College							
		Capital Projects Report-Current Projects							
		As of 06/30/2026							
Project Name	Debt Issue	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Land and New Construction									
La Crosse Property Acquisitions	2024A	50,000.00	152,122.94	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Center of Innovation-Alt #2-Addition	Donor Funded	-	832,700.00	-	-	832,700.00	768,346.64	64,353.36	-
Sparta-Simulation City-Phase 1	2026B	1,500,000.00	-	-	-	1,500,000.00	136,106.28	1,363,893.72	-
Mauston Property-Sale of Land	None	-	-	-	-	-	-	-	-
Total Land and New Construction		1,550,000.00	984,822.94	-	-	2,534,822.94	1,062,340.27	1,472,482.67	-
Remodeling & Site Improvements									
Wanek Center of Innovation-Elevator-North End	2024A&2025A	220,000.00	-	-	-	220,000.00	199,642.00	20,358.00	-
Wanek Center of Innovation-Alt #6-HVAC	2024A/2025A&D	665,000.00	77,500.00	-	-	742,500.00	753,150.51	-	(10,650.51)
Wanek Center of Innovation-Restrooms	2024A	295,000.00	(108,000.00)	-	-	187,000.00	170,000.00	17,000.00	-
Wanek Center of Innovation-Base Bid-Interior	Donor Funded	-	2,699,015.41	-	-	2,699,015.41	2,803,752.87	38,591.46	(143,328.92)
Wanek Center of Innovation-Alt #1-Exterior Upgrades	Donor Funded	-	466,400.00	-	-	466,400.00	442,684.87	23,715.13	-
Wanek Center of Innovation-Alt #3-Roofing	Donor Funded	-	482,900.00	-	-	482,900.00	439,000.00	43,900.00	-
Wanek Center of Innovation-Alt 7A-Exterior Signage	Donor Funded	-	158,400.00	-	-	158,400.00	143,115.96	15,284.04	-
Wanek Center of Innovation-Alt 7B-Monument Sign	Donor Funded	-	-	-	-	-	-	-	-
Wanek Center of Innovation-Alt 7C-Monument Sign	Donor Funded	-	57,970.00	-	-	57,970.00	52,700.00	5,270.00	-
Wanek Center of Innovation-Alt 7D-Interior Signage	Donor Funded &	-	140,403.19	-	-	140,403.19	128,903.19	11,500.00	-
Wanek Center of Innovation-Alt B1-Electrical Panel	2025A	75,000.00	900.00	-	-	75,900.00	63,925.00	11,975.00	-
Wanek Center of Innovation-Alt-HVAC Controls (WHV)	2025A	85,000.00	(1,400.00)	-	-	83,600.00	71,865.00	11,735.00	-
Wanek Center of Innovation-Alt #4-BIS Suite	2025A	60,000.00	2,182.00	-	-	62,182.00	80,132.61	-	(17,950.61)
Wanek Center of Innovation-A&E Fees	Donor&2025A	100,000.00	431,058.00	-	-	531,058.00	532,542.37	-	(1,484.37)
Student Success Center-Remodel-Summer 2025	2025D	1,500,000.00	(250,000.00)	-	-	1,250,000.00	1,008,554.01	253,015.15	(11,569.16)
Student Success Center-Graphics-Summer 2025	2025B	15,000.00	-	-	-	15,000.00	29,232.31	4,300.00	(18,532.31)
Automotive Technology Ctr-HVAC	2025E&2025F&T	1,150,000.00	195,000.00	(14,538.84)	-	1,330,461.16	1,330,461.16	-	-
Automotive Technology Ctr-Graphics	2025F	15,000.00	-	-	-	15,000.00	-	15,000.00	-
Res Hall-Casework & Safety Shutoffs for Stoves	2025F	85,000.00	-	-	-	85,000.00	66,940.91	18,059.09	-
Lunda Center-HVAC	2025F	800,000.00	156,000.00	-	-	956,000.00	875,207.88	80,963.00	(170.88)
La Crosse Health Science Center-future projects	None-Trf	-	47,011.53	-	-	47,011.53	-	47,011.53	-
Parking Lot Improvements-La Crosse and Viroqua	2026C	-	-	-	105,000.00	105,000.00	14,050.00	93,422.25	(2,472.25)
Parking Lot Improvement-Auto Tech Ctr-Summer 2027	TBD-2027	-	-	-	-	-	20,620.77	12,402.05	(33,022.82)
Parking Lot Improvements-Lot K-Summer 2027	TBD-2027	-	-	-	-	-	25,182.50	4,312.50	(29,495.00)
EV Charging Station-Parking Ramp	2026B	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Veteran's Courtyard	2026C	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Remodel HPS Offices	2026B	35,000.00	-	30	-	35,000.00	-	35,000.00	July 13, 2026

		Western Technical College							
		Capital Projects Report-Current Projects							
		As of 06/30/2026							
Project Name	Debt Issue	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Remodel General Studies Office	2026C&Reserve	-	170,000.00	-	270,000.00	440,000.00	-	440,000.00	-
Coleman Center-Fire Alarm Upgrade	2026C	-	-	-	30,000.00	30,000.00	4,064.82	25,935.18	-
Air Compressor-Wanek Center	2026B&2026C	100,000.00		-	75,000.00	175,000.00	-	175,000.00	-
Res Hall Remodeling-Phase 1 of 2	2026A&100k-Re	1,400,000.00	100,000.00	-	-	1,500,000.00	235,382.75	1,264,617.25	-
Res Hall-Exterior Windows-Phase 1 of 2	2026B	290,000.00	(75,000.00)	-	-	215,000.00	-	215,000.00	-
Res Hall-HVAC and Plumbing	2026B	500,000.00	75,000.00	-	-	575,000.00	-	575,000.00	-
Student Union Remodeling	2026C	-	-	-	1,000,000.00	1,000,000.00	74,136.74	925,863.26	-
Kumm Ctr-Food Service Cooling Upgrade	2026B	80,000.00	-	-	-	80,000.00	6,479.47	73,520.53	-
IT Dept Expansion-Remodeling	2026B	50,000.00	-	-	-	50,000.00	2,500.00	47,500.00	-
Admin Center-Gym Hallway	None-Trf	-	20,000.00	(3,621.39)	-	16,378.61	16,378.61	-	-
Union Market Coffee Station	TBD-2027	-	-	-	75,000.00	75,000.00	-	75,000.00	-
Sparta Sim City-Alt4-Parking Lot & Access Road	2026B	400,000.00	50,000.00	-	-	450,000.00	26,479.40	423,520.60	-
Graphics-Collegewide-FY26	2025F	25,000.00	-	-	-	25,000.00	6,407.58	18,592.42	-
Minor Projects-FY26	2025E	50,000.00	35,000.00	-	-	85,000.00	74,426.16	10,573.84	-
Exterior Signage-FY26	2025F	30,000.00	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling and Site Work	N/A	-	285,532.65	18,160.23	-	303,692.88	-	-	303,692.88
Total Remodeling & Site Improvements		8,045,000.00	5,215,872.78	-	1,575,000.00	14,835,872.78	9,697,919.45	5,102,937.28	35,016.05
Equipment Projects									
Automotive Tech Ctr-IT Equip/Furnishing/Instruct Equipment									
5842-IT Equipment	2025B&2025C	195,000.00	(124,487.55)	-	-	70,512.45	70,512.45	-	-
5843-Furnishings	2025B	50,000.00	87,100.00	-	-	137,100.00	137,007.78	92.22	-
5845-Instructional Equipment	2025B&2025C&	200,000.00	100,000.00	-	-	300,000.00	290,148.73	9,851.27	-
Total Automotive Tech Ctr-IT Equip/Furnishing/Instruct Equip		445,000.00	62,612.45	-	-	507,612.45	497,668.96	9,943.49	-
Residence Hall-Furniture									
5843-Furnishings	2026A	350,000.00	-	-	-	350,000.00	14,472.00	335,528.00	-
Total Residence Hall-Furniture		350,000.00	-	-	-	350,000.00	14,472.00	335,528.00	-
Student Union Remodel-IT Equipment & Furnishings			-						
5842-IT Equipment	2026A	30,000.00	-	-	-	30,000.00	-	30,000.00	-
5843-Furnishings	2026A	100,000.00	-	-	-	100,000.00	330.00	99,670.00	-
5844-Non-Instructional Equipment-Artwork	2026A	10,000.00	-	-	-	10,000.00	-	10,000.00	-
Total Student Union Remodel-IT Equipment/Furnishings		140,000.00	-	-	-	140,000.00	330.00	139,670.00	-
				31					July 13, 2026

		Western Technical College							
		Capital Projects Report-Current Projects							
		As of 06/30/2026							
Project Name	Debt Issue	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
IT Dept Expansion-Furnishings									
5843-Furnishings	2026A	75,000.00	-	(5,179.26)	-	69,820.74	69,820.74	-	-
Total IT Dept Expansion-Furniture & Equipment		75,000.00	-	(5,179.26)	-	69,820.74	69,820.74	-	-
Union Market Coffee Station-Equipment									
5844-Non-Instructional Equipment	TBD-2027	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Total Union Market Coffee Station-Equipment		-	-	-	50,000.00	50,000.00	-	50,000.00	-
Sparta Sim City-Instructional Equipment									
5845-Instructional Equipment	2026A	250,000.00	-	-	-	250,000.00	-	250,000.00	-
Total Sparta Sim City-Instructional Equipment		250,000.00	-	-	-	250,000.00	-	250,000.00	-
Sparta-Surge Protection									
5844-Non-Instructional Equipment	2026A	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Total-Sparta-Surge Protection		20,000.00	-	-	-	20,000.00	-	20,000.00	-
Minor Furnishings and Equipment-FY26									
5842-IT Equipment	2025B	10,000.00	-	-	-	10,000.00	-	10,000.00	-
5843/5844-Furnishings & Equipment	2025B	40,000.00	-	-	-	40,000.00	20,927.17	19,072.83	-
Total Minor Furnishings & Equipment-FY26		50,000.00	-	-	-	50,000.00	20,927.17	29,072.83	-
Security Equipment-FY26									
5842-IT Equipment (Cameras)	2025B	20,000.00	-	-	-	20,000.00	937.16	19,062.84	-
Total Security Equipment-FY26		20,000.00	-	-	-	20,000.00	937.16	19,062.84	-
Project Closing Account-Equipment									
5842/5843/5844-IT Equip,Furnishings,Graphics,Non-Ins	N/A		329,479.95	5,179.26	-	334,659.21	-	-	334,659.21
Total Project Closing Account-Equipment		-	329,479.95	5,179.26	-	334,659.21	-	-	334,659.21
						FY25 Interest			
						\$75,000			
Total Equipment Projects									
		1,350,000.00	392,092.40	-	50,000.00	1,792,092.40	604,156.03	853,277.16	334,659.21
Total All Current Projects									
		10,945,000.00	6,592,788.12	-	1,625,000.00	19,162,788.12	11,364,415.75	7,428,697.11	369,675.26

	Budget 2026	Encumbrances 2026	Current Month	YTD-2026	% of YTD to Budget
Revenue					
Local Taxes	12,705,292	0	15,018	12,540,720	98.70%
State Sources	26,088,605	0	563,476	24,611,933	94.34%
Program Fees	11,520,000	0	(8,279)	11,843,225	102.81%
Material Fees	460,600	0	(428)	463,284	100.58%
Other Student Fees	970,400	0	26,149	1,064,565	109.70%
Institutional Sources	6,460,600	0	1,193,573	6,106,308	94.52%
Federal Sources	4,156,110	0	376,091	3,786,040	91.10%
Total Revenues	62,361,607	0	2,165,600	60,416,075	96.88%
Expenditures					
Salaries	38,198,414		3,272,062	34,926,219	91.43%
Benefits	12,661,577		1,041,070	11,297,346	89.23%
Current Expenses	14,006,135	461,038	1,734,326	14,187,165	101.29%
Total Expenditures	64,866,126	461,038	6,047,458	60,410,730	93.13%
Net Revenue (Expenditures)	(2,504,519)	(461,038)	(3,881,858)	5,345	

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>District Board/President</u>					
100 - District Board - Stanford, Roger	62,900	1,958	119,537	(58,595)	193.16%
150 - President - Stanford, Roger	570,036	0	518,268	51,768	90.92%
170 - Foundation and Alumni - Schreiner, Jacquelyn	566,247	0	516,977	49,270	91.30%
273 - Institutional Effectiveness - Dryden, Tracy	800,127	0	715,432	84,695	89.41%
430 - Grants Administration - Wallace, Liz	389,019	0	351,087	37,932	90.25%
530 - Human Resources - Heath, John	1,170,131	0	1,050,384	119,747	89.77%
535 - Professional Development - Kettner-Sieber, Jackie	256,328	0	176,269	80,059	68.77%
Total District Board/President	3,814,788	1,958	3,447,954	364,876	90.44%
<u>Academic Affairs</u>					
200 - Academics - Hopkins, Rebecca	402,798	0	347,393	55,405	86.24%
210 - Business Division - Pearson, Zakee	3,072,366	0	2,737,868	334,498	89.11%
220 - Integrated Technologies Division - Poellinger, Mike	5,863,916	1,424	5,391,802	470,690	91.97%
228 - BIS Academics (Apprenticeship) - Martin, Angie	581,453	0	491,928	89,525	84.60%
240 - Health and Public Safety Division - Dean, Kevin	1,059,604	4,063	993,816	61,725	94.17%
241 - Nursing - Miller, Chaudette	2,720,327	0	2,349,184	371,143	86.36%
242 - Allied Health - Jobe, Dean	1,550,491	0	1,464,462	86,029	94.45%
243 - Public Safety Services - Dean, Kevin	1,962,871	1,686	1,843,107	118,078	93.98%
244 - Health Education - Jimenez, Juan	2,136,433	7,454	1,854,531	274,448	87.15%
250 - General Studies - Nesius, Elizabeth	3,818,257	0	3,376,891	441,366	88.44%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,430,698	0	1,261,411	169,287	88.17%
Total Academic Affairs	24,599,214	14,627	22,112,393	2,472,194	89.95%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Student Services and Engagement</u>					
279 - Regional Learning Centers - Pehler, Trisha	753,723	0	674,217	79,506	89.45%
300 - Student Development and Success - Thornton, Amy	275,348	0	226,734	48,614	82.34%
310 - Learner Support and Transition - Scheler, Drew	4,361,734	0	3,920,183	441,551	89.88%
314 - Enrollment Services - Hether, Deb	222,096	0	181,187	40,909	81.58%
317 - College Connections - Wohlrab, Nicole	804,629	0	714,639	89,990	88.82%
331 - Counseling & Disability Services - BrandauHynek, Ann	629,895	0	564,191	65,704	89.57%
334 - College Advising - McCann, Micahmarie	838,916	0	778,419	60,497	92.79%
335 - Career Services - Janssen, Grace	320,531	0	260,079	60,452	81.14%
336 - Veteran Services - Helgeson, Jackie	341,882	0	319,638	22,244	93.49%
341 - Campus Community Safety - Martin, Jerome	538,883	0	498,288	40,595	92.47%
351 - K-12 Partnerships - Hether, Deb	96,017	0	89,574	6,443	93.29%
352 - Financial Aid - Grandall, Jerolyn	635,644	0	641,511	(5,867)	100.92%
355 - Registrar/SIS - Thomas, Lyndsey	376,863	0	291,863	85,000	77.45%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,634,397	22,991	1,432,518	178,888	89.05%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	754,660	0	679,044	75,616	89.98%
445 - Student Life, Equity and Engagement - Reyburn, Kari	766,002	0	734,326	31,676	95.86%
Total Student Services and Engagement	13,351,220	22,991	12,006,413	1,321,816	90.10%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Finance and Operations</u>					
275 - Institutional Research - Shane, Brianne	363,466	0	333,506	29,960	91.76%
280 - Business and Industry Services - Martin, Angie	5,805,329	0	5,345,416	459,913	92.08%
500 - Finance and Operations Admin - Hackbarth, Wade	645,607	7,000	654,435	(15,828)	102.45%
502 - Lunda Center - Murphy, Dan	325,100	0	292,877	32,223	90.09%
504 - Sustainability-Development - Meehan, Casey	159,685	0	145,135	14,550	90.89%
510 - Business Services - Spry, Mitch	432,999	0	391,642	41,357	90.45%
515 - Cashier's Office - Ruud, Peter	507,740	0	419,466	88,274	82.61%
520 - Information Services - Pierce, Joan	2,851,781	703	2,569,980	281,098	90.14%
536 - Wellness Program - Monroe, Ryan	43,466	0	36,633	6,833	84.28%
540 - Physical Plant - McCurdy, Gene	804,978	37,952	793,854	(26,828)	103.33%
541 - Facilities Operations - Conway, Adam	1,820,121	11,372	1,694,822	113,928	93.74%
545 - Custodial Services - Dahl, Julie	2,392,637	62,380	2,250,127	80,130	96.65%
550 - Controller - Heit, Christina	1,474,916	0	1,310,080	164,836	88.82%
Total Finance and Operations	17,627,825	119,407	16,237,973	1,270,445	92.79%
<u>Budget Freezes and Other Expenses</u>					
551 - Budget Freezes - Heit, Christina	(359,724)			(359,724)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468	107,539	425,483	12,446	97.72%
Total Budget Freezes and Other Expenses	185,744	107,539	425,483	(347,278)	286.97%

Department	Budget	Encumbrances	Actual	Balance	% Used
Federal Grants					
700 - Federal Grants - Various	4,668,727	161,797	4,831,452	(324,522)	106.95%
Total Federal Grants	4,668,727	161,797	4,831,452	(324,522)	106.95%
State and Private Grants					
800-999 - State and Private Grants - Various	618,608	32,719	888,025	(302,136)	148.84%
Total State and Private Grants	618,608	32,719	888,025	(302,136)	148.84%
Total	64,866,126	461,038	59,949,693	4,455,395	93.13%

Western Technical College

Enterprise Fund Board Report

For the Eleven Months Ending May 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
Total Revenue	\$3,893,838	\$2,815,172	\$2,774,520	\$2,579,510	\$2,580,215	\$2,594,544
Expenses						
Salaries	\$1,002,612	\$976,995	\$1,005,847	\$934,683	\$969,748	\$1,042,211
Fringe Benefits	\$302,823	\$284,154	\$276,289	\$256,290	\$274,990	\$322,243
Cost of Goods Sold	\$1,659,516	\$541,440	\$550,692	\$522,896	\$507,559	\$503,500
Depreciation and Interest Expense	\$930,096	\$897,479	\$886,746	\$813,953	\$800,520	\$869,891
All Other Expenses	\$436,509	\$386,422	\$332,636	\$269,562	\$251,792	\$386,307
Total Expenses	\$4,331,556	\$3,086,490	\$3,052,210	\$2,797,384	\$2,804,609	\$3,124,152
Enterprise Profit/(Loss)	(\$437,718)	(\$271,318)	(\$277,690)	(\$217,874)	(\$224,394)	(\$529,608)
CAMPUS SHOP - Revenue						
Book Sales	\$924,920	\$0	\$0	\$0	\$0	\$0
Supply Sales	\$206,559	\$86,462	\$117,977	\$109,454	\$145,766	\$100,000
Commission Revenue	\$2,000	\$72,823	\$53,958	\$53,613	\$44,485	\$70,000
Other Revenue	\$70,452	\$155,927	\$113,271	\$105,781	\$146,599	\$65,000
Emergency Relief Funds-Institutional	\$126,521	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,330,452	\$315,212	\$285,206	\$268,848	\$336,850	\$235,000
CAMPUS SHOP - Expenses						
Salaries	\$181,354	\$114,062	\$125,218	\$116,025	\$128,305	\$135,340
Fringe Benefits	\$54,968	\$34,105	\$38,453	\$35,311	\$38,966	\$42,677
Cost of Goods Sold	\$1,184,308	\$59,333	\$85,627	\$77,848	\$102,494	\$70,000
Depreciation Expense	\$5,015	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$66,560	\$8,944	\$11,255	\$9,272	\$10,053	\$19,925
Total Expenses	\$1,492,205	\$216,444	\$260,553	\$238,456	\$279,818	\$267,942
Profit/(Loss)	(\$161,753)	\$98,768	\$24,653	\$30,392	\$57,032	(\$32,942)

Western Technical College
Enterprise Fund Board Report
For the Eleven Months Ending May 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
UNION MARKET - Revenue						
Union Market Sales	\$371,576	\$420,711	\$427,360	\$410,823	\$391,991	\$418,500
Meal Plan-Residence Hall Sales	\$226,764	\$216,688	\$224,698	\$224,698	\$174,644	\$160,000
Catering Revenue	\$222,434	\$219,772	\$246,818	\$228,735	\$223,987	\$220,000
Other Revenue	\$1,419	\$0	\$187	\$187	\$2,370	\$2,000
Emergency Relief Funds-Institutional	\$57,266	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$879,459	\$857,171	\$899,063	\$864,443	\$792,992	\$800,500
UNION MARKET - Expenses						
Salaries	\$606,844	\$627,827	\$682,010	\$639,690	\$620,148	\$663,630
Fringe Benefits	\$177,261	\$178,163	\$172,920	\$161,584	\$161,580	\$178,164
Cost of Goods Sold	\$416,668	\$444,152	\$445,612	\$425,186	\$382,862	\$406,000
Depreciation Expense	\$2,759	\$2,759	\$3,775	\$2,200	\$4,400	\$4,800
Other Expenses	\$85,185	\$90,228	\$78,046	\$66,192	\$54,327	\$63,550
Total Expenses	\$1,288,717	\$1,343,129	\$1,382,363	\$1,294,852	\$1,223,317	\$1,316,144
Profit/(Loss)	(\$409,258)	(\$485,958)	(\$483,300)	(\$430,409)	(\$430,325)	(\$515,644)
DAY CARE CENTER - Revenue						
Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$43,823	\$43,823	\$47,807
Other Revenue	\$7,640	\$14,333	\$14,934	\$13,844	\$10,991	\$5,000
Total Revenue	\$55,447	\$62,140	\$62,741	\$57,667	\$54,814	\$52,807
DAY CARE CENTER - Expenses						
Other Expenses	\$17,391	\$18,620	\$15,101	\$12,952	\$19,091	\$27,807
Total Expenses	\$17,391	\$18,620	\$15,101	\$12,952	\$19,091	\$27,807
Profit/(Loss)	\$38,056	\$43,520	\$47,640	\$44,715	\$35,723	\$25,000

Western Technical College

Enterprise Fund Board Report

For the Eleven Months Ending May 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
WELLNESS CENTER - Revenue						
Memberships Fees	\$11,869	\$11,205	\$5,167	\$4,661	\$6,353	\$3,200
Student Govt Support	\$163,641	\$165,364	\$175,888	\$161,227	\$161,227	\$175,885
Other Revenue	\$9,156	\$14,936	\$12,076	\$8,502	\$5,749	\$5,000
Emergency Relief Funds-Institutional	\$1,967	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$186,633	\$191,505	\$193,131	\$174,390	\$173,329	\$184,085
WELLNESS CENTER - Expenses						
Salaries	\$98,471	\$106,542	\$101,361	\$93,083	\$103,456	\$105,874
Fringe Benefits	\$36,407	\$33,147	\$33,442	\$30,624	\$33,624	\$34,822
Depreciation Expense	\$4,378	\$4,351	\$6,030	\$3,762	\$7,150	\$7,800
Other Expenses	\$25,059	\$46,431	\$36,121	\$21,395	\$14,983	\$21,200
Total Expenses	\$164,315	\$190,471	\$176,954	\$148,864	\$159,213	\$169,696
Profit/(Loss)	\$22,318	\$1,034	\$16,177	\$25,526	\$14,116	\$14,389
PC RESALE - Revenue						
Resale Receipts	\$174,145	\$115,873	\$70,507	\$58,093	\$70,818	\$80,000
Total Revenue	\$174,145	\$115,873	\$70,507	\$58,093	\$70,818	\$80,000
PC RESALE - Expenses						
Salaries	\$36,424	\$38,355	\$32,993	\$31,262	\$19,607	\$39,090
Fringe Benefits	\$11,828	\$12,313	\$12,086	\$11,240	\$8,948	\$20,717
Cost of Goods Sold	\$58,540	\$37,955	\$19,453	\$19,862	\$22,203	\$27,500
Other Expenses	\$29,583	\$20,671	\$9,522	\$8,955	\$5,941	\$12,800
Total Expenses	\$136,375	\$109,294	\$74,054	\$71,319	\$56,699	\$100,107
Profit/(Loss)	\$37,770	\$6,579	(\$3,547)	(\$13,226)	\$14,119	(\$20,107)

Western Technical College

Enterprise Fund Board Report

For the Eleven Months Ending May 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
VENDING - Revenue						
Commissions	\$18,735	\$16,416	\$20,710	\$17,473	\$13,780	\$15,000
Other Revenue	\$4,921	\$7,446	\$6,369	\$5,935	\$3,846	\$3,000
Emergency Relief Funds-Institutional	\$2,633	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$26,289	\$23,862	\$27,079	\$23,408	\$17,626	\$18,000
VENDING - Expenses						
Vending Expenses	\$45,529	\$28,824	\$27,549	\$23,563	\$24,667	\$40,000
Vending Expenses-Student Use	\$50	\$3,833	\$6,400	\$5,866	\$7,759	\$10,000
Total Expenses	\$45,579	\$32,657	\$33,949	\$29,429	\$32,426	\$50,000
Profit/(Loss)	(\$19,290)	(\$8,795)	(\$6,870)	(\$6,021)	(\$14,800)	(\$32,000)
TOMAH JOB CENTER - Revenue						
Facilities Rental Income	\$4,521	\$4,555	\$3,202	\$2,896	\$3,530	\$3,852
Total Revenue	\$4,521	\$4,555	\$3,202	\$2,896	\$3,530	\$3,852
TOMAH JOB CENTER - Expenses						
Depreciation Expense	\$11,571	\$11,571	\$11,571	\$10,637	\$10,637	\$11,600
Total Expenses	\$11,571	\$11,571	\$11,571	\$10,637	\$10,637	\$11,600
Profit/(Loss)	(\$7,050)	(\$7,016)	(\$8,369)	(\$7,741)	(\$7,107)	(\$7,748)

Western Technical College

Enterprise Fund Board Report

For the Eleven Months Ending May 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
RESIDENCE HALL - Revenue						
Dorm Rent	\$1,122,794	\$1,110,398	\$1,110,318	\$1,013,540	\$1,025,267	\$1,119,550
App Fees & Deposit Forfeitures	\$21,529	\$13,563	\$16,327	\$13,775	\$17,682	\$14,750
Cost Reimbursements-Parking	\$28,589	\$26,897	\$27,646	\$27,645	\$29,480	\$28,000
Emergency Relief Funds-Institutional	\$9,719	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$54,261	\$93,996	\$79,300	\$74,805	\$57,827	\$58,000
Total Revenue	\$1,236,892	\$1,244,854	\$1,233,591	\$1,129,765	\$1,130,256	\$1,220,300
RESIDENCE HALL - Expenses						
Salaries	\$79,519	\$90,209	\$64,265	\$54,623	\$98,232	\$98,277
Fringe Benefits	\$22,359	\$26,426	\$19,388	\$17,531	\$31,872	\$45,863
Interest Expense	\$539,666	\$534,998	\$517,942	\$478,354	\$459,883	\$498,291
Utilities	\$92,583	\$80,331	\$82,443	\$76,171	\$68,568	\$106,500
Depreciation Expense	\$366,707	\$343,800	\$347,428	\$319,000	\$318,450	\$347,400
Other Expenses	\$74,569	\$88,540	\$66,199	\$45,196	\$46,403	\$84,525
Total Expenses	\$1,175,403	\$1,164,304	\$1,097,665	\$990,875	\$1,023,408	\$1,180,856
Profit/(Loss)	\$61,489	\$80,550	\$135,926	\$138,890	\$106,848	\$39,444

G0103 Data and Records Retention Policy

Western Technical College ("Western") is committed to the responsible management, protection, and proper disposal of institutional data and records.

This policy establishes a college-wide framework to ensure that data and records are retained and disposed of in a manner that supports Western's educational mission; complies with applicable federal, state, and local laws, statutes, and regulations; protects the rights of students, employees, and other stakeholders; and promotes efficient, secure, and effective operations. This framework is implemented through a college-wide data and records retention schedule.

This policy applies to all data and records, regardless of format or storage location, and to all administrative offices, employees, faculty, contractors, and agents who work with data or records on behalf of Western.

Western's vice president of Finance, Operations, and Workforce Development, with authority delegated to the Data Governance-Data Stewards group, is responsible for data and record retention and maintaining the accuracy of the data and records retention schedule.

Approved XXXX XX, 2026

C0407 Reimbursement for Interview and Relocation Expenses

To assure the College has the opportunity to recruit from a pool of the best-qualified candidates for key administrative positions, recruiting expenses may include reimbursement for expenses incurred by the candidate in attending the scheduled interviews and in relocating. ~~These~~ **Relocation** reimbursements ~~will be limited to recruitment~~ **are available** for ~~positions~~ **roles** at or above DBM D62 ~~compensation position level C42 and above, including faculty positions. Positions eligible for relocation assistance will be identified in job postings to support recruitment efforts. Relocation reimbursement is available for new hires whose primary residence is more than 90 miles from the position's home campus primary work location or assigned home campus for the position. Reimbursement for interview or relocation expenses for positions not otherwise eligible under this policy may be authorized by the president. Reimbursement for such expenses for other vacancies may be pre-authorized prior to the beginning of the recruiting efforts by the recommendation of the employing department and at the approval of the president. Such special cases will be limited to positions which, because of the unique combination of talents, experience, skills and abilities being sought, will be located only through a nationwide search.~~

Where such expenses are reimbursed, they will be charged back to the hiring department as a part of that department's budget. ~~Such~~ **All** reimbursements ~~will be limited by~~ **are subject to** the following guidelines:

Interview Expenses

~~For interviews,~~ **Reimbursable interview expenses are limited to** the actual reasonable and documented costs for meals, lodging, and travel ~~expenses~~ incurred by the candidate for travel to and from the interview. Mileage will be reimbursed at the District's standard mileage rate. All ~~other~~ expenses must be verified by dated receipts.

Relocation Expenses

~~For relocation,~~ **Reimbursable relocation expenses are limited to** the actual costs incurred ~~in~~ for the packing, loading, and shipping of normal household goods. The total ~~for such~~ reimbursement **for relocation expenses** shall not exceed **50% of one month of the employee's base salary at the time of hire** ~~one-half of one month's salary for the employee.~~ Any relocation-related costs outside of packing, loading, and shipping must be pre-approved in writing by the director of Human Resources.

All eligible relocation expense receipts must be submitted to Human Resources within six (6) months of the employee's start date. The College will process and issue reimbursement within 90 days of receiving complete and eligible documentation.

If an employee voluntarily separates from employment within one year of their start date, the College is not responsible for reimbursing any outstanding relocation expenses. Additionally, any relocation funds previously paid to the employee must be repaid to the College within 90 days of separation.

Revised XXXX XX, 2026

Revised April 19, 2016

Reviewed March 11, 1993

Adopted December 15, 1992

Reference: [Reimbursement for Interview/Relocation Expenses Form](#)

E0712 Campus Assessment, Response, and Education (CARE) Team

Western's interdisciplinary [CARE \(Campus Assessment, Response, and Education\) Team](#) meets regularly to gather and review information about students and visitors exhibiting distressing or high-risk behaviors. The team then assesses risk and deploys interventions to support and ensure the wellbeing of the individual and the safety of our campus community. In support of the CARE Team, it is the responsibility of the entire campus community to immediately report any situation that could result in harm to anyone at the College.

The CARE Team's decisions are guided by nationally recognized risk assessments such as [NaBITA](#) (National Association for Behavioral Intervention and Threat Assessment) and [D*Prep](#) in collaboration with various internal and external stakeholders. Employees are required to support the interventions and decisions of the CARE Team to protect the safety of staff, students, and the community.

Adopted XXXX XX, 2026

June 2026 New Hires, Retirements, and Resignations

New Hires, Promotions, and Appointments

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
AI Solutions Developer	Fin, Op, & Workforce	FT	7/1/2026	Praneeth Sannidhi	78/4
Campus Community Safety Officer	Student Service & Engagement	FT	7/6/2026	Katlyn Finch	5/3
Accounting Specialist	Fin, Op, & Workforce	FT	7/15/2026	Brandee McKane	7/5
Automotive Instructor	Academic Affairs	FT	7/20/2026	Elliott Breeser	6/4
Administrative Assistant General Studies	Academic Affairs	FT	7/20/2026	Mai Sheng Lee	45/3
Instructor – Economics	Academic Affairs	FT	8/1/2026	Sawyer Miesel	49/5
Instructor – Mathematics	Academic Affairs	FT	8/1/2026	Katherine Soller	48/5
<i>Healthcare Clinical Liaison</i> (Previously Admin Assistant HPS)	Academic Affairs	FT	6/16/2026	Anouk Goreta	Appointment
<i>Mgr., Community Engagement & Basic Needs Center</i> (Previously Community Eng. Coord.)	Student Service & Engagement	FT	7/1/2026	Julie Christensen	Reclass/ Promotion

Resignations

Position	Division	Effective Date	Employee
Campus Community Safety Coordinator	Student Service & Engagement	9/15/2026	Maya Helbing

This is for information purposes only. Does not require board approval.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Designation of District's Official Newspaper

Issue

Wisconsin Statutes, Chapter 985, sets forth the requirements for the publication of various legal notices of the District and defines the qualifications of an official newspaper. A number of newspapers published within the District meet the law's intent.

The La Crosse Tribune has historically been designated by the District Board as the District's official newspaper because it meets the statutory requirements and has the widest circulation throughout the District.

Recommendation

Designate **the La Crosse Tribune** as the District's official newspaper for the 2026-27 fiscal year.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Designation of District's Attorney(s)

Issue

General, Personnel, & Labor Relations Counsel

General Counsel: Services include Consultation and review of non-personnel contracts, consultation and review of proposed District Policies, and statutes pertaining to the Wisconsin Technical College System.

Personnel and Labor Relations Counsel: Services include Consultation and review of negotiated labor agreements, union contract negotiations, grievances and arbitration matters, unemployment and workers' compensation claims, and various other personnel-type matters.

The District has employed **Quarles and Brady** and **Strang Law LLC** as personnel and labor relations counsel, and **Johns, Flaherty & Collins, S.C.** as general and personnel counsel. All three firms are paid on an hourly basis for work performed.

Bond Counsel

Services include Consultation and legal opinions on matters pertaining to the District's long-term debt. This may include long-term promissory notes and opinions that may affect the District's ability to borrow money. **Quarles and Brady**, a Milwaukee-based firm that specializes in this area, has been used since 1969. The principal attorney consulted on these matters is Alison Buchanan, a specialist in vocational, technical, and adult education law, as well as debt issues.

The College also reserves the right to utilize the services of additional legal counsel when circumstances warrant.

Recommendation

Authorize administration to use the above-identified firms as needed and to further designate and consult with specialized counsel as such need may arise during the 2026-27 fiscal year.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Designation of District's Public Finance Advisor

Issue

The following provides background on the District's use of a financial advisor for its long-term borrowing.

Services include: Consultation, preparation of recommendations, and coordination of the entire process necessary for the District's long-term borrowing. The District has used **Robert W. Baird & Co.**, Milwaukee, WI, since 2007. Mr. Brian Brewer, Director, is currently the principal consultant for these services.

Recommendation

Authorize administration to use the firm of **Robert W. Baird & CO.** as Western Technical College District's Public Finance Advisor as needed during the 2026-27 fiscal year.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Designation of the **District's Public Depositories**

Issue

Wisconsin Statutes, Chapter 34, requires the designation of public depositories for all public money that comes into the hands of the treasurer of the Western Technical College District Board. The District has selected eight (8) depositories that qualify as public depositories under Chapter 34. The depositories are listed in the resolution to designate public depositories.

Recommendation

Approve the resolution to designate public depositories for 2026-27.

WESTERN TECHNICAL COLLEGE DISTRICT

RESOLUTION TO DESIGNATE PUBLIC DEPOSITORIES 2026-27

WHEREAS, Section 34.05 (1), Wisconsin Statutes requires the designation of public depositories for all public moneys coming into the hands of the Treasurer of the Western Technical College District Board, La Crosse County, State of Wisconsin; and

WHEREAS, the following public depositories qualify as public depositories under Chapter 34 of the Wisconsin Statutes for all public moneys coming into the hands of the treasurer of the Western Technical College District Board, La Crosse County, State of Wisconsin, and deposited in said public depositories pursuant to Wisconsin Statutes 66.0607 and 66.0603:

Coulee Bank	La Crosse, WI
Security Financial Bank	Black River Falls, WI
River Banke	Tomah, WI
Royal Bank	Mauston, WI
First National Bank and Trust Company	Arcadia, WI
U.S. Bank	Milwaukee, WI
People's State Bank	Viroqua, WI
Wisconsin Investment Series Cooperative	Milwaukee, WI

NOW, THEREFORE BE IT RESOLVED, by the Western Technical College District Board, that the above-named financial institutions are hereby designated as depositories in which the funds of the Western Technical College District may be deposited.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Designation of **Dates, Start Time, and Locations** of Monthly Western Technical College District Board Meetings.

Issue

The District Board has historically established a yearly calendar of dates of monthly District Board meetings, subject to change as necessitated by changing circumstances. The following schedule designates the dates, start time, and locations for each District Board meeting. Per Wisconsin Statutes, the July meeting is always set for the second Monday of July.

Recommendation

Approve the schedule of regular District Board meetings to be held on:

Third Tuesday of the Month at 3:00 p.m.; exceptions: May to be held on the second Tuesday and July to be held on the second Monday (per state statute); and no meetings to be held in November and January, unless deemed necessary. The location is subject to change for special exceptions, the regular meeting location is **Room 408, Administrative Center, Western Technical College, La Crosse, WI.**

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Approval and Adoption of the Signed President's Contract between Western Technical College and Dr. Kirk Bennett

Issue

The Western District Board has caused this Employment Contract to be approved on its behalf by its duly authorized officers, and the President has approved it, effective on July 1, 2026. This contract must be approved and adopted by a vote of the Western District Board at the open meeting on July 13, 2026

Recommendation

Approve and adopt this employment contract by and between the Western Technical College District Board, acting on behalf of the Western Technical College District, and Dr. Kirk Bennett. It is mutually agreed that Dr. Bennett's start date shall be August 1, 2026.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Resolution Authorizing the Issuance and Establishing Parameters for the Sale of \$2,045,000 General Obligation Promissory Notes, Series 2026C, of Western Technical College District, Wisconsin.

Issue

Included in this issue:

Remodeling Projects:	
Student Union Remodeling	\$1,000,000
Remodel General Studies Office	\$270,000
Veteran's Courtyard	\$20,000
Air Compressor – Wanek Center	\$75,000
Parking Lots – Viroqua/La Crosse	\$105,000
Coleman Center Fire Alarm Upgrade	\$30,000
Total Remodeling Projects	\$1,500,000
Equipment	\$545,000
Total Borrowing	\$2,045,000

Approval of this resolution authorizes the Administration to move forward with issuing debt, provided that a pre-established set of parameters is met. If market conditions do not allow these parameters to be met after a period of time, the issue would come back to the Board for further discussion.

The interest rate parameter that has been established for this resolution is 4.00%.

Recommendation

Adopt the Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$2,045,000 General Obligation Promissory Notes, Series 2026C of Western Technical College District, Wisconsin

DISTRICT BOARD MONTHLY PLANNING CALENDAR – 3rd Tuesday of the month at 3:00 pm

July 13, 2026 2nd Monday (July 12, 2027)	August 18, 2026	September 15, 2026
Agenda: - Annual Organizational Meeting Actions & Committees - President's Update Work Plans - Recognize WLDI Grads (not 2026) - Program & Service Highlights Facilities – Summer Projects 2026 Issue Papers: - District's Attorneys - District's Public Finance Advisor - District's Official Newspaper - District's Public Depositories - Annual Calendar - Designation of Date/Time/Location of District Board meetings Chair's Report: - Annual Calendar	Board Infrastructure Meeting SLT Excused (typically) Agenda: Board-Focused Topics - Annual Boardsmanship - Annual Attorney & Legal Update - Review/Validate Board Goals & Commitments - Board Chair Goals (if needed) "A" Level Policy Discussion (if needed) - Annual Review of Intranet Resources (calendars, news, etc.) Issue Paper(s) - Western and DBA Committee Appointments Annual Board Support <i>IT Log-in Assistance and Photograph updates are available prior to the start of the meeting, if needed, or for new members.</i>	Agenda: - Strategic Focus Area- Agility 2026 - Enrollment Update - VPs
October 20, 2026 Mauston Regional Learning Center	November 17, 2026	December 15, 2026
Agenda: - Key Results Update (Student Success Metrics and KPIs) - Annual Strategic Plan Review (WIGS, Priorities, Progress, and Adjustments) - Review of the Previous Fiscal Year's Operating Financial Results Issue Papers: - Annual Review of Procurement Report - Tax Levy - Resolution Designating Positions as Assistant, Associate, or Deputy District Director for Wisconsin's Code of Ethics for Public Officials and Employees - Annual Budget Modifications Pres Report - Integrated Planning Software	*no meeting* Board Bulletin	Agenda: - College Audit - Borrowing Plan Discussion - BIS Update (tentative 2026) - Q12 Co-worker Engagement - Legislative Update - Strategic Plan (2026) Issue Papers: - Capital Borrowing - College Audit - Annual BIS Contract Training - Suggestion to approve Private Sector Review? <i>DBA Board Member of the Year Nominations</i>
January 19, 2027	February 16, 2027	March 16, 2027
no meeting Board Bulletin - College President attends WTCS meeting in Madison. - State-wide Superintendent Meeting.	Agenda: - Enrollment Update - VPs - Annual Strategic Enrollment Management Update - Strategic Focus Area-Workforce 2027 - Legislative Update (ACCT & if there was Madison travel-Pres Report) Issue Paper(s): - New Program Approval Closed: Non-Renewals Proposal (as needed)	Agenda: - Student Government Update - Strategic Focus Area- Belonging - ATD Update - Foundation Update Chair's Report: - Annual District Board Appointment Closed: - President's Evaluation (or April)

DISTRICT BOARD MONTHLY PLANNING CALENDAR – 3rd Tuesday of the month at 3:00 pm

April 20, 2027	May 11, 2027 <i>2nd Tuesday – possible Tour</i>	June 15, 2027 <i>Public Hearing – Budget</i>
Agenda: • Annual Budget Review Closed: • Non-Renewals (as needed) • President's Evaluation <i>Note: typically, several retirees in April</i>	Agenda: • Student Ambassador Visit (optional) • Annual Grant Update Issue Papers: • Fees & Rates • Salary Adjustments Closed: • Non-renewals (as needed)	Agenda: • AI/Innovation Update • HLC Update (as needed) • District Boards Association Executive Director Visit (Summer) Issue Papers: • Board Approval of Budget • 3-year Facility Plan • Out-of-State Tuition Remission/ Waivers • President's Contract Amendment • Salary Adjustments (May 2026) • District Boards Association Annual Fees (June)

NOTES

- **Meetings are scheduled to begin at 3:00 pm;** possible exceptions for board advances and closed sessions (Feb, March, April, May, and as needed). Some meetings may be moved to virtual if the agenda is light.
- **Board Advances and/or Tours** are typically twice a year when the agenda allows.
- **Program Highlights/Students:** The goal is to share one program each year with a respective student who attends and shares their experience. This will intentionally move across sectors over time. Past Program & Service Highlights (*Learner Support & Transition 2022, EMS, HPS 2023, Apprenticeship 2024, Tentative: Adult Basic Education 2025*)
- **Biennial Reports or Presentations:** throughout the years. Departments/areas of the college providing reports:
 - Sustainability
 - Marketing
 - Enterprise Services
 - K-12
 - Regional Learning Centers
- Board members are encouraged to attend **regional community meetings** in their respective areas each fall.
- Recommended forms of communication is your Western email address (*forwarding to personal/work email can be arranged with EA and IT Dept.*) and College Intranet.
- Plus Delta forms are available at each meeting to provide feedback.

President's Evaluation – timeline and process

- March – President presents goals and updates to the Board (*during closed session of the March meeting*).
 - HR and EA email an evaluation to Board members, and they complete their evaluations.
- April – HR compiles results and a summary to share with the Board and President within the first two weeks of the month.
 - HR and Board review and discuss results (*during closed session of the April meeting*).
- April – Board Chair and President discuss results after the April meeting.
- May – Board Chair and HR Review/update evaluation criteria.
- June – HR Summarizes results and files results.

Other District Board Related Events – Public Notice: *No Western Technical College business will be conducted at the following meetings.*

- July 14-15, 2026 WTCS State Board Meeting, **Western**, La Crosse, WI
- September 1-2, 2026 WTCS State Board Meeting, Milwaukee Area Technical College, Milwaukee, WI
- October 8-10, 2026 DBA Fall Meeting, Moraine Park & Virtual
- October 19, 2026 Viroqua Regional Learning Center (RLC) Community Meeting & Lunch
- October 20, 2026 Tomah & Mauston RLC Community Meetings; **Board Meeting held at Mauston RLC**
- October 21, 2026 Independence & Black River Falls RLC Community Meetings
- October 27, 2027 DBA Virtual Trustee Tuesday Meeting
- October 28, 2026 Manufacturing Luncheon, Lunda Center, Western, La Crosse

Western Technical College

DISTRICT BOARD MONTHLY PLANNING CALENDAR – 3rd Tuesday of the month at 3:00 pm

- November 10-11, 2026 WTCS State Board Meeting, Fox Valley Technical College, TBD
- November 24, 2026 DBA Virtual Trustee Tuesday Meeting
- January 19, 2027 WTCS State Board Meeting, Hill Farms Bldg., Madison, WI
- February 16, 2027 Holiday Dinner (following meeting), TBD
- March 9-10, 2027 WTCS State Board Meeting, Gateway Technical College, Kenosha, WI
- April 24, 2027 Western’s Commencement Ceremony, La Crosse Center, La Crosse, WI
- May 18, 2027 WTCS State Board Meeting, Hill Farms Bldg., Madison, WI
- May 20, 2027 Western’s HSED/GED Graduation Ceremony, Lunda Center, Western, La Crosse, WI
- June 15, 2027 Board Dinner (following meeting), TBD
- July 13-14, 2027 WTCS State Board Meeting, Northeast Wisconsin Technical College, Green Bay, WI

DRAFT