

District Board Regular Meeting

Tuesday, October 20, 2026

WESTERN TECHNICAL COLLEGE
MAUSTON REGIONAL LEARNING CENTER
1000 COLLEGE AVE
MAUSTON, WI 53948

District Board Members:

Ryan Alderson
Chet Doering
Jim Dillin

Janie Felton
Michelle Greendeer-Rave
Kevin Hennessey

Ken Peterson
Megan Skarlupka
Mary Kay Wolf

District Board | Open Session

3:00 p.m.



Scan here to access current and past agendas as well as approved minutes. They can also be found at:
<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting or accommodations should be directed to Jessica Pintz PintzJ@westerntc.edu.

Western Technical College District Board Meeting Agenda

TUESDAY, OCTOBER 20, 2026

Call to Order

October 20, 2026, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. Notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. The door is open for any member of the public to attend at the start of every meeting (for transparency).

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities

Topics:

- 1) INFORM: Key Results – B. Shane
- 2) DISCUSSION: Review of FY2026 Operating Financial Results – W. Hackbarth & C. Heit
- 3) DISCUSSION: Board Commitments, Goals and Board, President, Co-worker Page 4
Communications Protocol - All

TIFs and TIDs (new information only)

Items to be removed from the consent agenda

The Chair will decide whether or not to take a break

Approve Consent Agenda

Action X

1) Minutes:

- a) Sept 15, 2026, Regular Meeting Page 7

2) Financial Reports

- a) Vendors Over \$50,000 2026FY Page 8
b) General Revenue/Expense Summary 2026FY Page 17
c) Department Budget Summary 2026FY Page 18
d) Enterprise Services Summary 2026FY Page 22
e) Vendors Over \$2,500 – ending September 2026 Page 27
f) Capital Projects Reports – ending September 2026 Page 30
g) General Revenue/Expense Report – August 2026 Page 34
h) Department Budget Summary- August 2026 Page 35
i) Enterprise Services Summary August 2026 Page 39

3) Personnel (Information Only)

- a) Hires Page 44
i) Tira Ferry, Admin. Asst. Learner Support & Transition, Student Service & Engmt.
ii) Cass Armour, Campus Community Safety Coordinator, Student Service & Engmt.
iii) Sherri Berg, Admin. Program Asst. HPS, Academic Affairs

- iv) Todd Spellman, Teaching & Learning Manager, Academic Affairs
- v) Dana Schaitel, Admin. Asst. Sparta Public Safety Training Center (Fire), Academic Affairs

b) Retirements Page 44

- i) Laura Seielstad, Accounting Associate, Finance Operations & Wrkfc. Dvlp.

c) Resignations Page 44

- i) Julie Anderson, Instructor, Nursing, Academic Affairs
- ii) Emily Mootz, Instructor, Project Proven, Student Service and Engagement
- iii) Erika Douglas, Lead Grill Cook, Finance, Operations & Workforce Development

Monthly Approvals

Action X

- | | |
|--|---------|
| 1) Annual Review of Procurements Report | Page 45 |
| 2) Authorize the Tax Levy for the FY2026-27 Budget | Page 46 |
| 3) Approve the Resolution to Adopt Changes to the FY2025-26 Budget | Page 50 |
| 4) Approve the submittal of new program Behavioral Health Support Specialist Associate of Applied Science | Page 54 |
| 5) Approve Vehicle Technology Center Automotive Facility Remodel | Page 55 |
| 6) Approve Construction Union Market Coffee Shop | Page 56 |
| 7) Resolution Designating Positions as Assistant, Associate, or Deputy District Director for Wisconsin's Code of Ethics for Public Officials and Employees | Page 57 |

President's Report

- President's and College Events
 - ACCT 2027 Community College National Legislative Summit– February 7-10, 2027 – J. Lemon
- Current Priorities

District Board Chairperson's Report

- Board & DBA Events
- Plus Delta Feedback

Adjournment

Action x

Future Dates

Board Members may attend together, but no board business will be conducted.

- DBA Virtual Trustee Tuesday Meetings
 - Oct 27 [Meeting Registration - Zoom](https://us06web.zoom.us/j/80dS0vNiSUaS6XkaGVczvA#)
https://us06web.zoom.us/meeting/register/80dS0vNiSUaS6XkaGVczvA#/registration
 - Nov 24 [Meeting Registration - Zoom](https://us06web.zoom.us/j/80dS0vNiSUaS6XkaGVczvA#)
https://us06web.zoom.us/meeting/register/80dS0vNiSUaS6XkaGVczvA#/registration
- Regional Community Meetings, 10/19 (Viroqua), 20 (Tomah/Mauston), & 27 (Independence & BRF)
- Manufacturing Luncheon – Wednesday, October 28, 11:30-1:30, Lunda Center, Western Technical College, La Crosse Campus

District Board Goal

Incorporate ~~Experience 2025~~ **the current strategic plan**, and related student success and employee engagement priorities into all board meetings:

- a) Strategies include:
 - i. Adapt District Board agendas to incorporate benchmarks, progress, and completion data related to ~~Experience 2025 and the seven strategic goals~~ **the current strategic plan and goals**.
 - ii. Consider the ~~four Strategic Directions~~ **strategic plan and goals** in all decision-making.
 - iii. ~~Communicate college events and level of priority to District Board members~~ **participate in college and state-called events and activities as their schedules allow**.
 - iv. Foster greater levels of employee engagement and recognition through resolutions of commendation, targeted visits, and ~~visual management~~ tours.
 - v. **Annually**, check, adjust, and revise the District Board ~~monthly~~ **annual** calendar **of monthly presentations** to allow for agility.
 - vi. Adjust monthly agenda to allow for adequate time to fully cover agenda items.
- b) Lead measures include:
 - i. President's goals are achieved in the timeframe set forth in the strategic plan.
 - ii. Each District Board meeting highlights the Strategic Directions for ~~Experience 2025~~ **current strategic plan** and student success.
 - iii. ~~25% of District Board meetings and advances are held in places that allow for engagement with Western employees and student learning spaces~~ **will be held in alternative locations twice a year (business, regional learning center, off-campus facility, or alternative area on campus)**.
 - iv. Approval of annual calendar.
 - v. District Board members express satisfaction with time allotted for agenda items through a Plus/Delta document each month.

Approved October 16, 2018

District Board Commitments

1. We will follow the communication flow for board-president-staff **co-worker** interactions set forth by the president.
2. We will embrace the college mission, vision, values, practices, and culture fully as the board's own.
3. We will work with the president and leadership team to assess and shape college goals, results and measures. ~~This will be led by the president and leadership team~~ **will lead this** with board support, partnership, and endorsement.
4. We will review all **bylaws at least once every five years**. ~~policies that are older than 2015~~.
5. We will commit to the tenets of the college's culture of accountability.
6. We will express opinions at the table with respect and clarity to everyone present at the table and all parties speaking. In the end, we stand with one unified voice.
7. We will lead by focusing on the present and future ~~in order to~~ achieve student, college, and community success.
8. We will work with the president to define the data necessary to make informed and educated decisions.
9. We **always** commit to a college-wide view ~~at all times~~ as we serve the entire ~~regions~~ **district**.

District Board Equity Commitment

~~Events around our nation remind us yet again of the work that remains to create a more just and equitable society. As a Board, we acknowledge the hurt, frustration, and anger felt by countless Americans, especially Americans of color. We hurt with those who are hurting, and we stand, in particular, with black members of our communities during this difficult time. At Western Technical College, we pledge to lean into our College values of diversity, integrity, teamwork, and respect. As a Board, we are committed to our advocacy for and support of Western's strategic goals to increase the enrollment of students of color and to eliminate achievement gaps among black, Hispanic, and indigenous students. We acknowledge structural racism and systemic poverty contribute to these gaps, and we pledge to continue to support programs and policies that ensure access to higher education for all students. We embrace the imperative to learn from experiences, history, cultures, values, beliefs, and views different from our own and to lead with empathy and compassion. Change starts with each of us, and we pledge to hold ourselves and each other accountable in this critically important work.~~

Western Technical College

Board-President-Co-worker Communication Protocol

Purpose and Guiding Principles

The purpose of this protocol is to establish clear expectations for communication among the Western Technical College District Board, the President, and College co-workers. It is intended to promote effective governance, transparency, accountability, and positive working relationships while maintaining appropriate distinctions between the Board's governance and the President's administrative responsibilities.

Western is an integral part of the communities it serves. Board members and College co-workers frequently interact in professional, civil, social, and personal settings. These relationships are valued and encouraged. This protocol is not intended to restrict those relationships or discourage open and respectful communication.

The guiding principle is straightforward: The Board governs collectively, the President leads and administers the College, and co-workers carry out the work of the institution through established administrative structures.

1. Board-President Communication

- The President serves as the Board's primary point of contact for matters involving College administration and operations.
- Board members should direct requests for institutional information, operational concerns, and matters requiring administrative action to the President.
- The President will respond to requests directly or coordinate an appropriate response through College leadership.
- Information provided in response to an individual Board member's request may be shared with the full Board when appropriate.
- The Board Chair and President will maintain regular communication regarding Board business, institutional priorities, and significant developments.
- Matters involving the President's performance, employment, or evaluation should be directed to the Board Chair.

2. Board-Co-worker Communication

Board members and College co-workers are encouraged to maintain positive relationships and communicate freely in social, community, and professional settings. No notification or approval is expected for routine conversations or personal interactions.

When conversations involved official College business, the following expectations apply:

- General conversations: Board members may ask co-workers questions about College programs, activities, and experiences. Requests requiring detailed institutional information, significant staff time, or official responses should be directed through the President.

- Operational matters: Individual Board members should not direct co-workers, assign responsibilities, request operational changes, or independently intervene in administrative or personnel matters.
- Concerns and complaints: Board members may hear concerns about College operations, decisions, or personnel. They should listen respectfully without making commitments, promising outcomes, or independently intervening. Matters requiring institutional attention should ordinarily be referred to the President or an appropriate established reporting channel.
- Co-worker communication: Co-workers are free to communicate with Board members. However, requests for official Board action or intervention in College operations should ordinarily follow established administrative processes.

3. Handling Institutional Concerns and Requests

When a Board member receives information or a concern that may require College action:

- The Board member should listen respectfully and avoid making commitments regarding potential actions or outcomes.
- Matters involving routine College operations, programs, or personnel should ordinarily be referred to the President for appropriate follow-up.
- Matters involving the President should be referred to the Board Chair.
- Concerns involving suspected misconduct, legal violations, or other matters subject to established reporting procedures should be handled through the appropriate channels, consistent with applicable law and College policy.

Nothing in this protocol is intended to restrict legally protected communication, whistleblower protections, or established complaint and reporting rights.

4. Shared Commitment

Effective governance depends on trust, open communication, mutual respect, and clearly defined responsibilities.

Board members should have access to the information necessary to fulfill their governance responsibilities. The President is responsible for ensuring that information is provided accurately and in a timely manner, while maintaining accountability for College administration.

This protocol is not intended to create barriers between the Board and the College community. Rather, it establishes a common understanding of how communication can remain open and constructive while respecting the respective roles of the Board, the President, and College co-workers.

Our shared commitment is to maintain open relationships, respect established responsibilities, and act in the best interests of Western Technical College and the communities we serve.

WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Regular Meeting
September 15, 2026

Mr. Hennessey, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 3:00 p.m. on Tuesday, September 15, 2026, at Western Technical College, Administrative Center, 111 7th St, Rm 408, La Crosse, WI. Board members present: R. Alderson, J. Dillin, C. Doering III, J. Felton, M. Greendeer-Rave, K. Hennessey, K. Peterson, M. Wolf, and Kirk Bennett, President. Excused: M. Skarlupka

Notice of the meeting was posted publicly on September 10, 2026, at 11:59 a.m., and the agenda was distributed to interested people via the district's official newspaper (The La Crosse Tribune) and to other news media throughout the district, in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were J. Pintz, W. Hackbarth, R. Hopkins, J. Gamer, K. Dean, E. Nesius, C. Heit, J. Schriener, D. Hether, J. Lemon, J. Kettner, B. Shane (Western employees). R. Nelson (public guest)

Presentations included an enrollment update from D. Hether, W. Hackbarth, and R. Hopkins; they shared information about the fall enrollment numbers related to budgets, programs, and enrollment services; Hackbarth and Heit shared information about the upcoming Tax Levy approval; and P. Goss could not attend, and the DBA presentation will not be rescheduled. No action. The Board discussed the current goals and commitments. After some discussion, Hennessey and Peterson will work with President Bennett and board liaison Pintz to update goals/commitments related to meeting locations and board and president goal alignment. Updates will be brought back to the board for approval. Greendeer-Rave excused at 3:55 p.m.

Motion Wolf seconded by Peterson that the Board approve the following consent items as presented: 1. a. Aug 18, 2026, Reg Meeting Minutes 2. a. Vendors Over \$2,500-Aug 2026, b. Capital Project Reports-Aug 2026. Motion carried. 7/0/0.

Motion Peterson seconded by Dillin that the Board approve the Monthly Approval: 1. Coleman Center General Studies Remodel; 2. CNC Machine Operator Apprenticeship – New Program. Motion carried. 7/0/0

President's Report: President Bennett and Student Government President, C. Chambers, shared their experiences of Pizza with Presidents. Chambers also shared some of her experiences in student government and as a student at Western. Bennett shared about the tours he has been on and a few other priorities.

District Board Chairperson's report: Hennessey shared DBA reminders and Plus Delta feedback, if you have any.

4:25 p.m. Motion Peterson seconded by Wolf to adjourn. Motion carried. 7/0/0.

Ken Peterson, Secretary

WESTERN TECHNICAL COLLEGE
PROCUREMENT OVER \$50k FOR FISCAL YEAR 2025-2026

Vendor	FY25-26 Amount	Category	Sub-Category	Description
4IMPRINT, INC	\$ 53,840.79	4	a	Varying small purchases on Pcard and invoice not required to bid
A Book Company LLC	\$ 613,355.85	3	c	Bookstore resale
AGB Search LLC - DBA AGB Search	\$ 75,973.00	2	b	College president search Contract UW 21-2777
Amazon	\$ 317,709.42	2	b	OMNIA Partners, Contract R-TC-17006
American Heritage Life Insurance Co	\$ 52,825.21	3	e	Insurance/Employee Benefit
Bernie J. Buchner, Inc.	\$ 102,943.15	1	a	RFP 2019-003 & RFP 2026-003 Plumbing Maintenance Services
BEST BUY	\$ 68,821.66	4	a	Varying small purchases not required to bid
Bound Tree Medical LLC	\$ 52,253.04	4	a	Varying small purchases not required to bid
Capital Data Inc	\$ 127,900.80	2	b	UW Contract: 2024-SYSALL-00562
Carahsoft Technology Corporation	\$ 247,044.43	2	b	NASPO agreement AR2472; E&I Contract EI00063-2021MA
Charter Communications Holdings, LLC - DBA Spectrum	\$ 75,571.56	3	a	Utilities and DOA 505ENT WAN & Internet
Chippewa Valley Technical College	\$ 217,787.05	3	d	Grant sharing
City of La Crosse	\$ 225,669.43	3	d	Other Public entity
Coakley Brothers Company	\$ 169,639.20	2	b	WI DOA 505ENT-M23-MOVSTRGSVC-00
Coyle Carpet One, LLC - DBA Coyle Contract	\$ 69,170.00	2	b	WI DOA 505ENT-O25-FLOORING-02
Cummins Inc.	\$ 53,475.00	2	b	Sourcwell 092222-CMM
Dell Marketing LP	\$ 884,571.01	2	b	MHEC Contract # MHEC-04152022
Delta Dental	\$ 429,517.22	3	e	Insurance/Employee Benefit

Vendor	FY25-26 Amount	Category	Sub-Category	Description
Deluca and Hartman Construction	\$ 219,132.79	1	a	RFB 2401 Snow Plowing Services
Districts Mutual Insurance and Risk Management Services	\$ 564,539.13	2	b	Insurance
Dynamism, Inc.	\$ 63,605.05	2	b	WTC-PC Bonfire Contract ID: 203732
Ellucian Company LLC	\$ 500,394.25	2	b	Piggyback Vernon College RFP (SIS/ERP)
Elsevier Inc.	\$ 136,645.82	3	c	Bookstore resale
Emburse, Inc.	\$ 50,550.78	4	a	Reviewing possibility of using OMNIA contract with Emburse
EPA Audio Visual, Inc.	\$ 202,273.13	2	b	UW Contract # 22-5174
Ewald Motors of Oconomowoc, LLC	\$ 52,922.50	2	b	DOA contract 505ENT-M24-VEHICLES-03
First Technologies Inc.	\$ 192,747.18	2	b	WTCP Contract RFB-25-003TP
Flywire Global Corp - DBA Flywire Payments Corporation	\$ 85,500.00	2	d	Used vehicle purchase - Ambulance
Fowler & Hammer, Inc.	\$ 1,471,546.90	1	a	Student Union remodel & Student Success Center per resulting Construction Bid
FSA BENEFIT USE ONLY	\$ 472,315.00	3	e	FSA employee benefit
Gateway Technical College	\$ 162,214.00	3	d	Grant sharing
Graphic House, Inc.	\$ 78,387.90	2	b	RFB (Northwood) 20-7110
Great Rivers United Way Inc	\$ 87,585.74	3	h	Employee donation, Basic needs grant
Harter's Trash & Recycling, Inc.	\$ 86,965.75	1	a	Bid WTC-2103 Refuse Service
Healthinvest HRA Master Trust	\$ 521,488.85	3	e	Insurance/Employee Benefit
Heartland Business Systems, LLC	\$ 143,393.79	2	b	TIPS contract RFP 220105
Hillyard, Inc	\$ 117,329.31	2	b	TIPS Contract #230903 & 260103
HSR Associates, Inc.	\$ 549,808.89	1	a	RFP 2024-009 Architectural Engineer
Identity Works, Inc	\$ 59,827.23	4	a	34 separate transactions - No contract

Vendor	FY25-26 Amount	Category	Sub-Category	Description
Insight Public Sector, Inc.	\$ 82,014.91	2	b	WI DOA - 505ENT-M23-NASPOSVAR-00
Institute for the Future	\$ 53,356.35	2	a	Single Source purchase
J & K of La Crosse, Inc - DBA ServiceMaster Commercial Cleaning	\$ 156,648.24	1	a	RFB 2502 Janitorial Services
J. F. Ahern Co	\$ 701,446.62	1	a	Lunda Center HVAC per resulting Construction Bid
Jackson & Associates LLC	\$ 757,640.00	1	a	Lunda Center Roof, Automotive Roof per resulting Construction Bid
Kone Inc.	\$ 85,530.88	2	b	Omnia Partners Contract RFP #EV2516
Kreibich Holding LLC - DBA Kreibich Landscaping	\$ 205,370.06	1	a	RFB 2401 Snow Plowing Services
La Crosse Medical Health Science C	\$ 266,429.84	3	d	Other Public entity
LAB Midwest LLC	\$ 78,788.08	2	b	WTC PC Contracts 19-001, RFB 25-003TP
Lakeshore Technical College	\$ 257,894.83	3	d	Grant sharing
MacQueen Equipment, LLC - DBA MacQueen Emergency Group	\$ 95,560.35	2	b	RFB 25-007AM
Madison National Life Insurance	\$ 64,850.12	3	e	Insurance/Employee Benefit
Market & Johnson, Inc.	\$ 5,526,375.40	1	a	RFP 2020-001 Minor Construction/Carpentry and various construction projects, Sparta Sim City, Automotive Center
McKesson	\$ 78,221.11	2	b	Sourcwell Contract 022422-MML
Mid-State Technical College	\$ 289,914.23	3	d	Grant sharing
Minnesota Life Insurance Company	\$ 252,569.11	3	e	Insurance/Employee Benefit
Mohawk Lifts, LLC	\$ 125,870.03	2	b	WI DOA contract - 505ENT=024-VEHICLELFT-01
Moraine Park Technical College	\$ 51,873.26	3	d	Grant sharing
Neighborhood Family Clinics Inc	\$ 273,673.00	3	e	Insurance/Employee Benefit
Northcentral Technical College	\$ 87,006.51	3	d	Grant sharing

Vendor	FY25-26 Amount	Category	Sub-Category	Description
Northern Essex Community College	\$ 50,000.00	3	d	Chair Academy Funding transition to NECC (WLDI)
Xcel Energy	\$ 942,675.16	3	a	Utilities
Northwood Technical College	\$ 118,850.10	3	d	Grant sharing
OneBridge Benefits Inc.	\$ 235,799.96	3	e	Insurance/Employee Benefit
Operator XR LLC	\$ 116,700.00	1	a	RFP 2026-001
P & T Electric, Inc	\$ 282,564.54	1	a	RFP 2024-005 Electrical Maintenance Service
Paragon Development Systems Inc.	\$ 181,780.52	2	b	DOA contract 505ENT-O24-NASPOCOMPUT-07
Patterson Dental Supply, Inc.	\$ 202,179.69	2	b	E&I contract EI00077
Pepsi-Cola Bottling Company of La Crosse	\$ 53,316.22	3	c	Union Market/vending resale
Performance Food Group, Inc. - DBA Reinhardt Foodservice LLC	\$ 210,876.43	3	c	Union Market/vending resale
Point of Beginning, Inc.	\$ 59,821.24	1	a	RFP 2019-004 & RFP 2026-004
Professional Audio Designs, Inc.	\$ 168,735.26	2	a	Sole Source - increased cost of project and programming changes
Pro-Tec Design, Inc.	\$ 146,350.78	2	b	WI DOA contract 184435
Schindler Elevator Corporation	\$ 106,992.30	2	b	Sourcwell Contract 050224-SCH - Modernize elavators in Wanek Center
Schmidt Goodman Office Products	\$ 809,153.49	2	b	Omnia various contracts
SHI International Corp.	\$ 171,248.30	2	b	NASPO various contracts
Sikich LLP	\$ 6,727,378.66	2	b	WTCEB Consortium contract
Snap-On Incorporated - division of IDSC Holdings LLC	\$ 60,771.71	2	b	WI DOA Contract 505ENT-025-POWERTOOLS-04
Staples Contract & Commercial Inc.	\$ 71,515.99	2	b	E&I Contract CR001309.
Stiles Machinery Inc	\$ 63,380.00	2	b	WTC-PC Contract 255070.
Strang Law LLC	\$ 170,879.00	2	g	Outside legal counsel
Sysco Baraboo, LLC	\$ 87,242.41	3	c	Union Market/vending resale
Tacmed Simulation Inc.	\$ 127,118.23	2	b	GSA Contract #: GS-07F-063DA
Targetx -Liason International Llc	\$ 50,000.00	2	a	Sole Source

Vendor	FY25-26 Amount	Category	Sub-Category	Description
TD Synnex Corporation - DBA DLT Solutions, LLC	\$ 82,488.18	2	b	Omnia Partners Contract R24030
The Hanover Research Council LLC	\$ 52,500.00	2	b	1GPA Contract #20-04P-01
TouchNet Information Systems, Inc.	\$ 57,904.00	2	b	UW Superior RFB LG-21-SUP02
Tri State Business Machines, Inc.	\$ 87,881.74	2	b	WI DOA Contract #505ENT-M25-MFDCOPIER-02
U.S. Bank	\$ 23,754,200.60	3	g	Debt services
University of Wisconsin-La Crosse	\$ 105,723.88	3	d	Other Public entity
US Omni & TSACG Compliance Services	\$ 353,399.43	3	e	Insurance/Employee Benefit
Vanguard Computers Inc	\$ 79,490.00	2	b	WTCPC contract RFB 23-001
Vehicle Service Group LLC	\$ 57,441.95	2	b	Price GSA Contract GS07F294AA.
Vendi Advertising LLC	\$ 464,087.00	1	a	RFP 2024-008 Marketing Agency Services
Waukesha County Technical College	\$ 522,037.40	3	d	Grant sharing
Wieser Brothers General Contractor	\$ 2,710,917.61	1	a	Wanek Innovation Center Construction Bid
Winona Heating & Ventilating Co, Inc - DBA WHV Inc	\$ 322,658.79	1	a	Mechanical Maintenance RFP 2024-006, Other construction bids lowest bidder
Wisconsin Library Services Inc - DBA WiLS	\$ 103,037.82	2	b	WISPALS Contract
Wisconsin Retirement System	\$ 5,172,363.59	3	e	Insurance/Employee Benefit
Wisconsin SCTF	\$ 79,391.11	3	h	WI Child Support Program
YWCA La Crosse, Inc.	\$ 60,278.36	3	h	Childcare subsidies, Director Wage, Materials via grant money

WESTERN TECHNICAL COLLEGE
PROCUREMENT SAVINGS FOR FISCAL YEAR 2025-2026

<u>Company</u>	<u>Service/Commodity</u>	<u>Contract#/RFP-bid#</u>	<u>Calculated Discount</u>	<u>Estimated Annual Savings</u>
Operator XR LLC	Virtual Reality Law Software	RFP 2026-001	Difference between high & lowest bid	\$ 140,400.00
Elite Shine	Window Washing	RFQ	Difference between high & lowest bid	\$ 5,400.00
Multiple vendors	Refuse Service	RFB 2026-001	Difference between high & lowest bid	\$ 9,529.80
Fowler & Hammer Inc	Student Union Remodel	HSR Project 25041	Difference between high & lowest bid	\$ 95,626.00
Market & Johnson Inc	Sparta Sim City	HSR Project 25039	Difference between high & lowest bid	\$ 243,089.00
WHV	Kumm Cooling upgrades	HSR Project 25043	Difference between high & lowest bid	\$ 19,017.00
Wieser Brothers	Res Hall Renovations Phase 1	HSR Project 25040	Difference between high & lowest bid	\$ 308,000.00
US Bank rebates	Purchasing Card	UW contract	Amount of rebate received	\$ 42,206.28
				<u><u>\$863,268.08</u></u>

This list represents a sample of services or commodities purchased by Western Technical College during fiscal year 2025-2026 where significant savings were obtained through the use of a bid, RFP, RFQ, or cooperative contract.

WESTERN TECHNICAL COLLEGE

SUMMARY OF PROCUREMENT METHOD USED FOR VENDORS WHERE DISTRICT EXPENDITURES

EXCEEDED \$50,000

FOR THE PERIOD JULY 1, 2025- JUNE 30, 2026

Category	Sub Category	Description	2025-2026				2024-2025			
			Vendor count	%	Dollar Amount	%	Vendor count	%	Dollar Amount	%
1	a	Properly procured by District using a bid or RFP and under a current contract	16	16.00%	13,734,626.98	21.32%	22	22.22%	8,062,338.92	12.02%
2		Procurement was made using Sole Source (a non-competitive negotiation procurement procedure).	46	46.00%	14,124,144.43	21.92%	44	44.44%	16,590,039.85	24.73%
	a	Single source/Specific brand name	3	3.00%	272,091.61	0.42%	4	4.04%	817,055.09	1.22%
	b	Cooperative purchase	41	41.00%	13,595,673.82	21.10%	36	36.36%	15,475,024.48	23.07%
	c	Inadequate competition								
	d	Used equipment	1	1.00%	85,500.00	0.13%	4	4.04%	297,960.28	0.44%

Category	Sub Category	Description	2025-2026				2024-2025			
			Vendor count	%	Dollar Amount	%	Vendor count	%	Dollar Amount	%
	e	Emergency procurement								
	f	Federal authorization								
	g	Outside legal counsel	1	1.00%	170,879.00	0.27%		0.00%		0.00%
3		Not required to use competitive procurement procedures.	33	33.00%	36,285,341.28	56.32%	26	26.26%	41,964,078.86	62.56%
	a	Utilities	2	2.00%	1,018,246.72	1.58%	3	3.03%	1,008,787.96	1.50%
	b	Memberships/dues								
	c	Resale of items in enterprise funds	5	5.00%	1,101,436.73	1.71%	6	6.06%	1,236,394.58	1.84%
	d	Fees paid to other public entities	12	12.00%	2,355,400.53	3.66%	7	7.07%	1,171,376.88	1.75%
	e	Insurance / employee benefit	10	10.00%	7,828,801.49	12.15%	7	7.07%	6,531,111.59	9.74%
	f	Lease payments				0.00%				
	g	Debt services	1	1.00%	23,754,200.60	36.87%	1	1.01%	31,888,564.13	47.54%
	h	Other	3	3.00%	227,255.21	0.35%	2	2.02%	127,843.72	0.19%

Category	Sub Category	Description	2025-2026				2024-2025			
			Vendor count	%	Dollar Amount	%	Vendor count	%	Dollar Amount	%
4		Not properly bid by District or not under a current contract	5	5.00%	285,293.50	0.44%	7	7.07%	456,690.93	0.68%
	a	Not anticipated to exceed \$50,000 in future years	5	5.00%	285,293.50	0.44%	6	6.06%	383,268.43	0.57%
	b	Bid or RFP has been completed and is current for future years or State contract is being used in future years								
	c	Bid or RFP completed in the past, but period has expired								
	d	Bid or RFP must be completed		0.00%		0.00%	1	1.01%	73,422.50	0.11%
		Total	100	100%	64,429,406.19	100%	99	100%	67,073,148.56	100%

	Budget 2026	Encumbrances 2026	Current Month	YTD-2026	% of YTD to Budget
Revenue					
Local Taxes	12,705,292	0	58,508	12,599,228	99.17%
State Sources	26,088,605	0	1,981,611	26,711,907	102.39%
Program Fees	11,520,000	0	(60,161)	11,783,064	102.28%
Material Fees	460,600	0	(5,921)	457,362	99.30%
Other Student Fees	970,400	0	29,482	1,094,354	112.77%
Institutional Sources	6,460,600	0	1,016,320	7,125,911	110.30%
Federal Sources	4,156,110	0	631,421	4,489,398	108.02%
Total Revenues	62,361,607	0	3,651,260	64,261,224	103.05%
Expenditures					
Salaries	38,198,414		3,308,624	38,234,842	100.10%
Benefits	12,661,577		908,495	12,205,841	96.40%
Current Expenses	14,006,135	-	2,141,067	15,867,048	113.29%
Total Expenditures	64,866,126	-	6,358,186	66,307,731	102.22%
Net Revenue (Expenditures)	(2,504,519)	-	(2,706,926)	(2,046,507)	

Western Technical College Department Summary Report For the Twelve Months Ending June 30, 2026

Department	Budget	Actual	Balance	% Used
<u>District Board/President</u>				
100 - District Board - Stanford, Roger	62,900	142,195	(79,295)	226.07%
150 - President - Stanford, Roger	570,036	564,468	5,568	99.02%
170 - Foundation and Alumni - Schreiner, Jacquelyn	566,247	564,302	1,945	99.66%
273 - Institutional Effectiveness - Dryden, Tracy	800,127	783,070	17,057	97.87%
430 - Grants Adminstration - Wallace, Liz	389,019	389,909	(890)	100.23%
530 - Human Resources - Heath, John	1,170,131	1,179,762	(9,631)	100.82%
535 - Professional Development - Kettner-Sieber, Ja	256,328	199,437	56,891	77.81%
Total District Board/President	3,814,788	3,823,143	(8,355)	100.22%
<u>Academic Affairs</u>				
200 - Academics - Hopkins, Rebecca	400,473	375,841	24,632	93.85%
210 - Business Division - Pearson, Zakee	3,072,366	3,013,350	59,016	98.08%
220 - Integrated Technologies Division - Poellinger,	5,863,916	5,934,877	(70,961)	101.21%
228 - BIS Academics (Apprenticeship) - Martin, Ang	581,453	554,003	27,450	95.28%
240 - Health and Public Safety Division - Dean, Kevir	1,061,929	1,096,219	(34,290)	103.23%
241 - Nursing - Miller, Chaudette	2,720,327	2,671,843	48,484	98.22%
242 - Allied Health - Jobe, Dean	1,550,491	1,615,219	(64,728)	104.17%
243 - Public Safety Services - Dean, Kevin	1,962,871	2,028,329	(65,458)	103.33%
244 - Health Education - Jimenez, Juan	2,136,433	2,028,236	108,197	94.94%
250 - General Studies - Nesius, Elizabeth	3,818,257	3,660,205	158,052	95.86%
270 - Academic Excellence, Educ & Human Srv - Co	1,430,698	1,368,815	61,883	95.67%

Western Technical College Department Summary Report For the Twelve Months Ending June 30, 2026

Department	Budget	Actual	Balance	% Used
Total Academic Affairs	24,599,214	24,346,938	252,276	98.97%
<u>Student Services and Engagement</u>				
279 - Regional Learning Centers - Pehler, Trisha	753,723	730,347	23,376	96.90%
300 - Student Development and Success - Thornton	275,348	246,702	28,646	89.60%
310 - Learner Support and Transition - Scheler, Dren	4,361,734	4,291,244	70,490	98.38%
314 - Enrollment Services - Hether, Deb	222,096	197,660	24,436	89.00%
317 - College Connections - Wohlrab, Nicole	804,629	792,227	12,402	98.46%
331 - Counseling & Disability Services - BrandauHyn	629,895	622,319	7,576	98.80%
334 - College Advising - McCann, Micahmarie	850,916	850,765	151	99.98%
335 - Career Services - Janssen, Grace	320,531	292,609	27,922	91.29%
336 - Veteran Services - Helgeson, Jackie	341,882	348,582	(6,700)	101.96%
341 - Campus Community Safety - Martin, Jerome	538,883	545,236	(6,353)	101.18%
351 - K-12 Partnerships - Hether, Deb	96,017	94,977	1,040	98.92%
352 - Financial Aid - Grandall, Jerolyn	701,644	701,012	632	99.91%
355 - Registrar/SIS - Thomas, Lyndsey	376,863	325,232	51,631	86.30%
410 - Marketing, Communications & Legislative Adv	1,634,397	1,566,567	67,830	95.85%
440 - Welcome Center & Enrollment Systems - Locy	754,660	744,275	10,385	98.62%
445 - Student Life, Equity and Engagement - Reybur	797,252	796,973	279	99.97%
Total Student Services and Engagement	13,460,470	13,146,728	313,742	97.67%

Western Technical College Department Summary Report For the Twelve Months Ending June 30, 2026

Department	Budget	Actual	Balance	% Used
<u>Finance and Operations</u>				
275 - Institutional Research - Shane, Brianne	363,466	362,423	1,043	99.71%
280 - Business and Industry Services - Martin, Angie	5,805,329	5,930,147	(124,818)	102.15%
500 - Finance and Operations Admin - Hackbarth, W	645,607	738,518	(92,911)	114.39%
502 - Lunda Center - Murphy, Dan	325,100	319,756	5,344	98.36%
504 - Sustainability-Development - Meehan, Casey	159,685	157,092	2,593	98.38%
510 - Business Services - Spry, Mitch	432,999	428,080	4,919	98.86%
515 - Cashier's Office - Ruud, Peter	507,740	454,613	53,127	89.54%
520 - Information Services - Pierce, Joan	2,851,781	2,785,079	66,702	97.66%
536 - Wellness Program - Monroe, Ryan	45,966	45,305	661	98.56%
540 - Physical Plant - McCurdy, Gene	804,978	860,915	(55,937)	106.95%
541 - Facilities Operations - Conway, Adam	1,820,121	1,905,033	(84,912)	104.67%
545 - Custodial Services - Dahl, Julie	2,392,637	2,538,155	(145,518)	106.08%
550 - Controller - Heit, Christina	1,474,916	1,353,778	121,138	91.79%
Total Finance and Operations	17,630,325	17,878,895	(248,570)	101.41%
<u>Budget Freezes and Other Expenses</u>				
551 - Budget Freezes - Heit, Christina	(471,474)	0	(471,474)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468	578,864	(33,396)	106.12%
Total Budget Freezes and Other Expenses	73,994	578,864	(504,870)	106.12%

Western Technical College
Department Summary Report
For the Twelve Months Ending June 30, 2026

Department	Budget	Actual	Balance	% Used
<u>Federal Grants</u>				
700 - Federal Grants - Various	4,668,727	5,502,990	(834,263)	117.87%
Total Federal Grants	4,668,727	5,502,990	(834,263)	117.87%
 <u>State and Private Grants</u>				
800-999 - State and Private Grants - Various	618,608	1,030,173	(411,565)	166.53%
Total State and Private Grants	618,608	1,030,173	(411,565)	166.53%
 Total	 64,866,126	 66,307,731	 (1,441,605)	 102.22%

Western Technical College

Enterprise Fund Board Report

For the Twelve Months Ending June 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
Total Revenue	\$3,893,838	\$2,815,172	\$2,774,520	\$2,774,520	\$2,785,963	\$2,594,544
Expenses						
Salaries	\$1,002,612	\$976,995	\$1,005,847	\$1,005,847	\$1,049,860	\$1,042,211
Fringe Benefits	\$302,823	\$284,154	\$276,289	\$276,289	\$299,110	\$322,243
Cost of Goods Sold	\$1,659,516	\$541,440	\$550,692	\$550,692	\$519,746	\$503,500
Depreciation and Interest Expense	\$930,096	\$897,479	\$886,746	\$886,746	\$874,499	\$869,891
All Other Expenses	\$436,509	\$386,422	\$332,636	\$332,636	\$294,299	\$386,307
Total Expenses	\$4,331,556	\$3,086,490	\$3,052,210	\$3,052,210	\$3,037,514	\$3,124,152
Enterprise Profit/(Loss)	(\$437,718)	(\$271,318)	(\$277,690)	(\$277,690)	(\$251,551)	(\$529,608)
CAMPUS SHOP - Revenue						
Book Sales	\$924,920	\$0	\$0	\$0	\$0	\$0
Supply Sales	\$206,559	\$86,462	\$117,977	\$117,977	\$153,049	\$100,000
Commission Revenue	\$2,000	\$72,823	\$53,958	\$53,958	\$45,048	\$70,000
Other Revenue	\$70,452	\$155,927	\$113,271	\$113,271	\$151,259	\$65,000
Emergency Relief Funds-Institutional	\$126,521	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,330,452	\$315,212	\$285,206	\$285,206	\$349,356	\$235,000
CAMPUS SHOP - Expenses						
Salaries	\$181,354	\$114,062	\$125,218	\$125,218	\$139,861	\$135,340
Fringe Benefits	\$54,968	\$34,105	\$38,453	\$38,453	\$42,441	\$42,677
Cost of Goods Sold	\$1,184,308	\$59,333	\$85,627	\$85,627	\$108,399	\$70,000
Depreciation Expense	\$5,015	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$66,560	\$8,944	\$11,255	\$11,255	\$10,507	\$19,925
Total Expenses	\$1,492,205	\$216,444	\$260,553	\$260,553	\$301,208	\$267,942
Profit/(Loss)	(\$161,753)	\$98,768	\$24,653	\$24,653	\$48,148	(\$32,942)

Western Technical College
Enterprise Fund Board Report
For the Twelve Months Ending June 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
UNION MARKET - Revenue						
Union Market Sales	\$371,576	\$420,711	\$427,360	\$427,360	\$411,689	\$418,500
Meal Plan-Residence Hall Sales	\$226,764	\$216,688	\$224,698	\$224,698	\$174,644	\$160,000
Catering Revenue	\$222,434	\$219,772	\$246,818	\$246,818	\$242,328	\$220,000
Other Revenue	\$1,419	\$0	\$187	\$187	\$2,782	\$2,000
Emergency Relief Funds-Institutional	\$57,266	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$879,459	\$857,171	\$899,063	\$899,063	\$831,443	\$800,500
UNION MARKET - Expenses						
Salaries	\$606,844	\$627,827	\$682,010	\$682,010	\$669,838	\$663,630
Fringe Benefits	\$177,261	\$178,163	\$172,920	\$172,920	\$175,724	\$178,164
Cost of Goods Sold	\$416,668	\$444,152	\$445,612	\$445,612	\$403,668	\$406,000
Depreciation Expense	\$2,759	\$2,759	\$3,775	\$3,775	\$5,199	\$4,800
Other Expenses	\$85,185	\$90,228	\$78,046	\$78,046	\$66,601	\$63,550
Total Expenses	\$1,288,717	\$1,343,129	\$1,382,363	\$1,382,363	\$1,321,030	\$1,316,144
Profit/(Loss)	(\$409,258)	(\$485,958)	(\$483,300)	(\$483,300)	(\$489,587)	(\$515,644)
DAY CARE CENTER - Revenue						
Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$47,807	\$47,807	\$47,807
Other Revenue	\$7,640	\$14,333	\$14,934	\$14,934	\$11,876	\$5,000
Total Revenue	\$55,447	\$62,140	\$62,741	\$62,741	\$59,683	\$52,807
DAY CARE CENTER - Expenses						
Other Expenses	\$17,391	\$18,620	\$15,101	\$15,101	\$21,756	\$27,807
Total Expenses	\$17,391	\$18,620	\$15,101	\$15,101	\$21,756	\$27,807
Profit/(Loss)	\$38,056	\$43,520	\$47,640	\$47,640	\$37,927	\$25,000

Western Technical College
Enterprise Fund Board Report
For the Twelve Months Ending June 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
WELLNESS CENTER - Revenue						
Memberships Fees	\$11,869	\$11,205	\$5,167	\$5,167	\$7,250	\$3,200
Student Govt Support	\$163,641	\$165,364	\$175,888	\$175,888	\$175,885	\$175,885
Other Revenue	\$9,156	\$14,936	\$12,076	\$12,076	\$6,222	\$5,000
Emergency Relief Funds-Institutional	\$1,967	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$186,633	\$191,505	\$193,131	\$193,131	\$189,357	\$184,085
WELLNESS CENTER - Expenses						
Salaries	\$98,471	\$106,542	\$101,361	\$101,361	\$111,749	\$105,874
Fringe Benefits	\$36,407	\$33,147	\$33,442	\$33,442	\$36,512	\$34,822
Depreciation Expense	\$4,378	\$4,351	\$6,030	\$6,030	\$7,767	\$7,800
Other Expenses	\$25,059	\$46,431	\$36,121	\$36,121	\$26,183	\$21,200
Total Expenses	\$164,315	\$190,471	\$176,954	\$176,954	\$182,211	\$169,696
Profit/(Loss)	\$22,318	\$1,034	\$16,177	\$16,177	\$7,146	\$14,389
PC RESALE - Revenue						
Resale Receipts	\$174,145	\$115,873	\$70,507	\$70,507	\$83,696	\$80,000
Total Revenue	\$174,145	\$115,873	\$70,507	\$70,507	\$83,696	\$80,000
PC RESALE - Expenses						
Salaries	\$36,424	\$38,355	\$32,993	\$32,993	\$21,389	\$39,090
Fringe Benefits	\$11,828	\$12,313	\$12,086	\$12,086	\$9,729	\$20,717
Cost of Goods Sold	\$58,540	\$37,955	\$19,453	\$19,453	\$7,679	\$27,500
Other Expenses	\$29,583	\$20,671	\$9,522	\$9,522	\$7,554	\$12,800
Total Expenses	\$136,375	\$109,294	\$74,054	\$74,054	\$46,351	\$100,107
Profit/(Loss)	\$37,770	\$6,579	(\$3,547)	(\$3,547)	\$37,345	(\$20,107)

Western Technical College

Enterprise Fund Board Report

For the Twelve Months Ending June 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
VENDING - Revenue						
Commissions	\$18,735	\$16,416	\$20,710	\$20,710	\$15,985	\$15,000
Other Revenue	\$4,921	\$7,446	\$6,369	\$6,369	\$4,136	\$3,000
Emergency Relief Funds-Institutional	\$2,633	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$26,289	\$23,862	\$27,079	\$27,079	\$20,121	\$18,000
VENDING - Expenses						
Vending Expenses	\$45,529	\$28,824	\$27,549	\$27,549	\$28,514	\$40,000
Vending Expenses-Student Use	\$50	\$3,833	\$6,400	\$6,400	\$7,759	\$10,000
Total Expenses	\$45,579	\$32,657	\$33,949	\$33,949	\$36,273	\$50,000
Profit/(Loss)	(\$19,290)	(\$8,795)	(\$6,870)	(\$6,870)	(\$16,152)	(\$32,000)
TOMAH JOB CENTER - Revenue						
Facilities Rental Income	\$4,521	\$4,555	\$3,202	\$3,202	\$3,851	\$3,852
Total Revenue	\$4,521	\$4,555	\$3,202	\$3,202	\$3,851	\$3,852
TOMAH JOB CENTER - Expenses						
Depreciation Expense	\$11,571	\$11,571	\$11,571	\$11,571	\$11,571	\$11,600
Total Expenses	\$11,571	\$11,571	\$11,571	\$11,571	\$11,571	\$11,600
Profit/(Loss)	(\$7,050)	(\$7,016)	(\$8,369)	(\$8,369)	(\$7,720)	(\$7,748)

Western Technical College
Enterprise Fund Board Report
For the Twelve Months Ending June 30, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
RESIDENCE HALL - Revenue						
Dorm Rent	\$1,122,794	\$1,110,398	\$1,110,318	\$1,110,318	\$1,122,452	\$1,119,550
App Fees & Deposit Forfeitures	\$21,529	\$13,563	\$16,327	\$16,327	\$22,161	\$14,750
Cost Reimbursements-Parking	\$28,589	\$26,897	\$27,646	\$27,646	\$29,480	\$28,000
Emergency Relief Funds-Institutional	\$9,719	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$54,261	\$93,996	\$79,300	\$79,300	\$74,363	\$58,000
Total Revenue	\$1,236,892	\$1,244,854	\$1,233,591	\$1,233,591	\$1,248,456	\$1,220,300
RESIDENCE HALL - Expenses						
Salaries	\$79,519	\$90,209	\$64,265	\$64,265	\$107,023	\$98,277
Fringe Benefits	\$22,359	\$26,426	\$19,388	\$19,388	\$34,704	\$45,863
Interest Expense	\$539,666	\$534,998	\$517,942	\$517,942	\$502,659	\$498,291
Utilities	\$92,583	\$80,331	\$82,443	\$82,443	\$73,741	\$106,500
Depreciation Expense	\$366,707	\$343,800	\$347,428	\$347,428	\$347,303	\$347,400
Other Expenses	\$74,569	\$88,540	\$66,199	\$66,199	\$51,684	\$84,525
Total Expenses	\$1,175,403	\$1,164,304	\$1,097,665	\$1,097,665	\$1,117,114	\$1,180,856
Profit/(Loss)	\$61,489	\$80,550	\$135,926	\$135,926	\$131,342	\$39,444

Vendor	Amount	Check #
A Book Company LLC	109,691.02	5008095
ACEN	3,290.00	E0008344
AIR ONE EQUIPMENT INC	24,577.50	E0008345
AMERICAN GOVERNMENT SERVICES	34,000.00	E0008294
American Health Information Management Association	4,150.00	E0008198
AMERICAN HERITAGE LIFE INSURANCE	3,561.80	5008054
ANATOMAGE INC	60,750.00	E0008346
AOTA	5,400.00	5008141
Arthur J. Gallagher & Co.	3,681.00	E0008295
BAYCOM INC	19,300.00	E0008347
BLACKHAWK TECHNICAL COLLEGE	20,810.00	E0008399
CARAHSOFT TECHNOLOGY	2,701.70	E0008402
Charter Communications Holding	4,776.16	E0008299
Chaudette M Miller	3,500.00	E0008340
Chemsearch FE	2,596.00	5008163
CHILDRENS PALACE PRE-SCHOOL CHILDCARE	6,000.00	5008143
CHOSEN VALLEY TESTING INC	6,245.00	5008058
CITY LA CROSSE	4,461.47	5008060
Coakley Brothers Company	19,670.00	E0008352
CONCEPT3D	9,302.58	E0008300
CONVERGEONE INC	4,495.00	E0008404
DAHL AUTOMOTIVE LA CROSSE	20,141.50	5008018
DELTA DENTAL	5,697.90	9001331
DELTA DENTAL	6,319.02	9001327
DELTA DENTAL	9,879.60	9001338
DELTA DENTAL	10,161.84	9001321
DELTA DENTAL	12,129.80	9001323
DELUCA HARTMAN CONSTRUCTION INC	5,318.00	5008106
DigiCopy, Inc.	5,934.60	E0008302
Elite Shine Home Services LLC	24,500.00	5008066
EPA AUDIO VISUAL INC	7,308.00	E0008201
Excel Images	4,737.60	5008201
Excel Images	9,350.35	5008175
Fire Protection Specialists	3,510.77	E0008411
First Supply LLC	2,763.00	E0008238
FOWLER HAMMER INC	174,566.58	E0008410
GDLD, Inc.	9,404.15	E0008203
Goodheart-Willcox Company, Inc	2,554.65	E0008358
GREAT LEARNING	2,700.00	PCARD
GREAT RIVERS UNITED WAY	5,706.49	5008149
GREAT WEST RETIREMENT	39,974.06	9001328

Vendor	Amount	Check #
GREAT WEST RETIREMENT	40,896.47	9001322
HILLTOPPER REFUSE RECYCLING	6,084.99	E0008307
HILLYARD	23,950.33	5008069
HSR ASSOCIATES INC	25,919.83	E0008360
IDENTITY WORKS	2,602.80	E0008361
IDENTITY WORKS	3,309.03	E0008308
IGUARDFIRE LTD	3,334.24	9001337
INSIGHT PUBLIC SECTOR INC	84,206.81	E0008245
IRS - FICAFEDERAL WITHHOLDING WIRE	20,053.31	9001324
IRS - FICAFEDERAL WITHHOLDING WIRE	340,542.98	9001340
IRS - FICAFEDERAL WITHHOLDING WIRE	367,446.91	9001332
ITW Food Equipment Group LLC	3,246.71	5008024
J & K of La Crosse, Inc	3,513.00	E0008246
J & K of La Crosse, Inc	5,735.00	E0008362
J & K of La Crosse, Inc	12,970.00	E0008311
J F AHERN	7,909.40	E0008413
JEFFERSON FIRE SAFETY INC	7,251.21	5008155
Jeffrey Kiefer	3,976.00	E0008394
Keithrn Llc	11,095.00	E0008363
KETTERING NATIONAL SEMINAR	2,660.00	PCARD
KONE INC	3,765.00	E0008364
Kreibich Landscaping	14,165.57	E0008248
Kuehn Motors	57,365.00	5008157
KURZWEIL EDUCATION INC	4,620.00	E0008249
LA CROSSE MEDICAL HEALTH SCIENCE CONSORTIUM	5,521.00	5008159
LAKESHORE TECHNICAL COLLEGE	32,197.86	5008026
Lion Group Inc / Lion	16,939.31	E0008313
MADISON NATIONAL LIFE INSURANCE COMPANY INC	5,618.72	5008115
Market & Johnson, Inc.	368,925.97	E0008366
MCKESSON MEDICAL-SURGICAL GOVT SOLUTIONS	5,059.62	5008161
MID-STATE TECHNICAL COLLEGE	5,396.09	E0008207
Minnesota Medical Specialists	5,635.30	E0008247
MORaine PARK TECHNICAL COLLEGE	26,285.62	5008119
National Association of Colleges	4,148.00	E0008315
NC-SARA (State Authorization Reciprocity Agreements)	4,400.00	PCARD
NFC Health Ltd	3,380.00	E0008368
NFC Health Ltd	23,770.00	E0008316
Nicole S Cooksey	2,835.71	E0008187
NORTHCENTRAL TECHNICAL COLLEGE	87,880.81	5008079
PARAGON DEVELOPMENT SYSTEMS	101,241.36	E0008370
Performance Food Group, Inc.	4,630.14	5008123
Performance Food Group, Inc.	4,789.04	5008080
Performance Food Group, Inc.	8,750.10	5008042
Performance Food Group, Inc.	10,197.74	5008195
Productivity, Inc.	7,275.73	E0008374

Vendor	Amount	Check #
PRO-TEC DESIGN INC	6,802.96	E0008319
PRO-TEC DESIGN INC	19,306.00	E0008373
Raymond E. Nault, Jr.	13,750.00	E0008419
Riteway Bus Service, Inc.	3,651.19	E0008320
Sauder Manufacturing Co.	5,536.32	E0008321
SCHMIDT GOODMAN OFFICE PRODUCTS	89,325.38	E0008377
Securian Financial Group, Inc.	21,987.48	E0008367
Sign Pro of La Crosse	2,740.00	E0008354
SIKICH LLP	585,496.16	9001334
Sonocent LLC	8,100.00	E0008378
SOPHIE K ENTERTAINMENT	2,650.00	E0008323
Source Ortho	5,250.00	E0008415
STRANG LAW LLC	6,260.00	E0008379
SYSCO BARABOO LLC	2,592.41	E0008423
SYSCO BARABOO LLC	3,207.55	E0008263
TALIESIN PRESERVATION	2,622.00	E0008381
The Prestwick Group, Inc.	3,777.37	E0008257
TIAA Retirement	16,959.23	9001329
TIAA Retirement	17,240.21	9001341
TOMAH AREA SCHOOL DISTRICT	6,824.50	5008127
U S BANK	74,188.12	9001320
U S BANK	1,579,084.78	9001335
VENDI ADVERTISING LLC	28,124.00	E0008268
Veolia ES Technical Solutions, LLC	2,713.29	5008199
VOLTERA INC	8,229.99	5008174
W S DARLEY CO	2,939.27	5008088
WAUKESHA COUNTY TECHNICAL COLLEGE	5,252.00	E0008270
WAUKESHA COUNTY TECHNICAL COLLEGE	10,029.85	E0008428

Western Technical College-Capital Projects Report-FY27 Completed Projects as of 09/30/2026					
Project Number and Name	Actual Amount Borrowed	Transferred, Revenue and Donations Received	Total Revenue for Project	Total Cost of Project	Date Closed
New Construction, Remodeling & Site Improvements					
C25315-Student Success Center-Graphics-Summer 2025	15,000.00	18,532.31	33,532.31	33,532.31	08/31/2026
C26520-IT Dept Expansion-Remodeling	50,000.00	(37,675.00)	12,325.00	12,325.00	08/31/2026
C26950-Graphics-Collegewide-FY26	25,000.00	(14,487.68)	10,512.32	10,512.32	08/31/2026
C99265-Exterior Signage-FY26	30,000.00	(30,000.00)	-	-	08/31/2026
Total New Construction, Remodeling & Site Impr Completed Projects	120,000.00	(63,630.37)	56,369.63	56,369.63	
Equipment & Furnishings					
C99261-Minor Furnishings and Equipment-FY26	50,000.00	(15,658.62)	34,341.38	34,341.38	08/31/2026
Total Equipment & Furnishings Completed Projects	50,000.00	(15,658.62)	34,341.38	34,341.38	
Total Completed Projects	170,000.00	(79,288.99)	90,711.01	90,711.01	

		Western Technical College							
		Capital Projects Report-Current Projects							
		As of 09/30/2026							
Project Name	Debt Issue	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Remodeling & Site Improvements									
Automotive Technology Ctr-Graphics	2025F	15,000.00	-	-	-	15,000.00	-	15,000.00	-
Res Hall-Casework & Safety Shutoffs for Stoves	2025F	85,000.00	-	-	-	85,000.00	77,314.91	9,219.55	(1,534.46)
Lunda Center-HVAC	2025F	800,000.00	100,000.00	-	-	900,000.00	875,207.88	24,792.12	-
La Crosse Health Science Center-future projects	None-Trf	-	47,011.53	-	-	47,011.53	-	47,011.53	-
Parking Lot Improvements-La Crosse and Viroqua	2026C	105,000.00	-	-	-	105,000.00	15,836.57	91,635.68	(2,472.25)
Parking Lot Improvement-Auto Tech Ctr-Summer 2027	TBD-2027	-	-	-	-	-	20,877.02	12,145.80	(33,022.82)
Parking Lot Improvements-Lot K-Summer 2027	TBD-2027	-	-	-	-	-	25,423.29	4,071.71	(29,495.00)
EV Charging Station-Parking Ramp	2026B	20,000.00	-	(7,071.00)	-	12,929.00	12,929.00	-	-
Veteran's Courtyard	2026C	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Remodel HPS Office	2026B	35,000.00	(5,000.00)	-	-	30,000.00	21,461.81	8,538.19	-
Remodel HPS Office/Breakroom-Phase 2	None-Trf	-	25,000.00	-	-	25,000.00	-	25,000.00	-
Remodel General Studies Office	2026C&Reserve	270,000.00	170,000.00	-	-	440,000.00	3,970.20	436,029.80	-
Coleman Center-Fire Alarm Upgrade	2026C	30,000.00	-	(25,935.18)	-	4,064.82	4,064.82	-	-
Air Compressor-Wanek Center	2026B&2026C	175,000.00	92,282.58	-	-	267,282.58	9,600.00	257,682.58	-
Res Hall Remodeling-Phase 1 of 2	2026A&100k-Res	1,400,000.00	100,000.00	-	-	1,500,000.00	849,113.59	650,886.41	-
Res Hall-Exterior Windows-Phase 1 of 2	2026B	290,000.00	(75,000.00)	-	-	215,000.00	180,500.00	34,500.00	-
Res Hall-HVAC and Plumbing	2026B	500,000.00	75,000.00	-	-	575,000.00	-	575,000.00	-
Student Union Remodeling	2026C	1,000,000.00	-	-	-	1,000,000.00	584,286.94	415,713.06	-
Kumm Ctr-Food Service Cooling Upgrade	2026B	80,000.00	-	-	-	80,000.00	7,169.47	72,830.53	-
Union Market Coffee Station	TBD-2027	-	-	-	185,000.00	185,000.00	8,000.00	177,000.00	-
Union Market Flooring	TBD-2027	-	-	-	175,000.00	175,000.00	-	175,000.00	-
Sparta Sim City-Alt4-Parking Lot & Access Road	2026B	400,000.00	50,000.00	-	-	450,000.00	36,342.59	413,657.41	-
Sparta Sim City-Surge Protection	None-Trf	-	20,000.00	-	-	20,000.00	-	20,000.00	-
Graphics-Collegewide-FY27	2026B	25,000.00	-	-	-	25,000.00	-	25,000.00	-
Minor Projects-FY26	2025E	50,000.00	41,922.85	-	-	91,922.85	85,422.85	6,500.00	-
Minor Projects-FY27	2026A	50,000.00		-	-	50,000.00	10,561.68	39,438.32	-
Exterior Signage-FY27	2026A	50,000.00	-	-	-	50,000.00	-	50,000.00	-
Project Closing Account-Remodeling and Site Work	N/A	-	304,831.24	33,006.18	-	337,837.42	-	-	337,837.42
Total Remodeling & Site Improvements		5,400,000.00	946,048.20	-	360,000.00	6,706,048.20	2,828,082.62	3,606,652.69	271,312.89

		Western Technical College							
		Capital Projects Report-Current Projects							
		As of 09/30/2026							
Project Name	Debt Issue	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Land and New Construction									
La Crosse Property Acquisitions	2024A	50,000.00	152,122.94	-	-	202,122.94	157,887.35	44,235.59	-
Sparta-Simulation City-Phase 1	2026B	1,500,000.00	-	-	-	1,500,000.00	698,892.09	801,107.91	-
Total Land and New Construction		1,550,000.00	152,122.94	-	-	1,702,122.94	856,779.44	845,343.50	-
Equipment Projects									
General Studies Office-Furnishings & Equipment									
5842-IT Equipment	None-Trf	-	10,000.00	-	-	10,000.00	-	10,000.00	-
5843-Furnishings	None-Trf	-	40,000.00	-	-	40,000.00	-	40,000.00	-
Total General Studies Office-Furnishings & Equipment		-	50,000.00	-	-	50,000.00	-	50,000.00	-
Residence Hall-Furniture									
5843-Furnishings	2026A	350,000.00	-	-	-	350,000.00	322,480.95	27,519.05	-
Total Residence Hall-Furniture		350,000.00	-	-	-	350,000.00	322,480.95	27,519.05	-
Student Union Remodel-IT Equipment & Furnishings			-						
5842-IT Equipment	2026A	30,000.00	5,800.00	-	-	35,800.00	6,333.84	29,466.16	-
5843-Furnishings	2026A	100,000.00	(5,800.00)	-	-	94,200.00	4,686.87	89,513.13	-
5844-Non-Instructional Equipment-Artwork	2026A	10,000.00	-	-	-	10,000.00	11,342.07	-	(1,342.07)
Total Student Union Remodel-IT Equipment/Furnishings		140,000.00	-	-	-	140,000.00	22,362.78	118,979.29	(1,342.07)
Union Market Coffee Station-Equipment									
5844-Non-Instructional Equipment	TBD-2027	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Total Union Market Coffee Station-Equipment		-	-	-	50,000.00	50,000.00	-	50,000.00	-
Sparta Sim City-Instructional Equipment									
5845-Instructional Equipment	2026A	250,000.00	-	-	-	250,000.00	21,990.27	228,009.73	-
Total Sparta Sim City-Instructional Equipment		250,000.00	-	-	-	250,000.00	21,990.27	228,009.73	-

		Western Technical College							
		Capital Projects Report-Current Projects							
		As of 09/30/2026							
Project Name	Debt Issue	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Security Equipment-FY26									
5842-IT Equipment (Cameras)	2025B	20,000.00	(7,079.11)	-	-	12,920.89	11,920.89	1,000.00	-
Total Security Equipment-FY26		20,000.00	(7,079.11)	-	-	12,920.89	11,920.89	1,000.00	-
Minor Furnishings and Equipment-FY27									
5842-IT Equipment	2026A	10,000.00	-	-	-	10,000.00	-	10,000.00	-
5843/5844-Furnishings & Equipment	2026A	40,000.00	-	-	-	40,000.00	-	40,000.00	-
Total Minor Furnishings & Equipment-FY27		50,000.00	-	-	-	50,000.00	-	50,000.00	-
Security Equipment-FY27									
5842-IT Equipment (Cameras)	2026A	20,000.00	-	-	-	20,000.00	-	20,000.00	-
5844-Door Access	Transfer	-		-		10,000.00	-	10,000.00	-
Total Security Equipment-FY27		20,000.00	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Equipment									
5842/5843/5844-IT Equip,Furnishings,Graphics,No	N/A		324,888.43	-	-	324,888.43	-	-	324,888.43
Total Project Closing Account-Equipment		-	324,888.43	-	-	324,888.43	-	-	324,888.43
						FY25 Interest			
						\$75,000			
Total Equipment Projects		830,000.00	367,809.32	-	50,000.00	1,257,809.32	378,754.89	555,508.07	323,546.36
Total All Current Projects		7,780,000.00	1,465,980.46	-	410,000.00	9,665,980.46	4,063,616.95	5,007,504.26	594,859.25

	Budget 2027	Encumbrances 2027	Current Month	YTD-2027	% of YTD to Budget
Revenue					
Local Taxes	12,796,875	0	57	657	0.01%
State Sources	26,740,201	0	1,150,446	2,361,447	8.83%
Program Fees	12,183,500	0	1,284,682	7,082,983	58.14%
Material Fees	510,595	0	58,345	297,607	58.29%
Other Student Fees	1,141,800	0	119,113	518,720	45.43%
Institutional Sources	6,623,916	0	433,184	833,043	12.58%
Federal Sources	4,358,189	0	194,398	194,398	4.46%
Total Revenues	64,355,076	0	3,240,225	11,288,855	17.54%
Expenditures					
Salaries	39,238,856		3,280,548	6,518,630	16.61%
Benefits	13,333,830		1,045,060	2,073,219	15.55%
Current Expenses	14,195,401	572,905	981,952	2,022,062	14.24%
Total Expenditures	66,768,087	572,905	5,307,560	10,613,911	15.90%
Net Revenue (Expenditures)	(2,413,011)	(572,905)	(2,067,335)	674,944	

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>District Board/President</u>					
100 - District Board - Bennett, Kirk	69,900	0	42,982	26,918	61.49%
150 - President - Bennett, Kirk	589,120	0	141,885	447,235	24.08%
170 - Foundation and Alumni - Schreiner, Jacquelyn	610,321	0	85,298	525,023	13.98%
273 - Institutional Effectiveness - Dryden, Tracy	792,281	0	138,833	653,448	17.52%
430 - Grants Administration - Wallace, Liz	440,752	0	51,629	389,123	11.71%
501 - Workforce Partnerships & Innovation - Gamer, Josh	343,617	0	53,859	289,758	15.67%
530 - Human Resources - Heath, John	1,204,117	0	174,126	1,029,991	14.46%
535 - Professional Development - Kettner-Sieber, Jackie	278,823	0	45,782	233,041	16.42%
Total District Board/President	4,328,931	0	734,394	3,594,537	16.96%
<u>Academic Affairs</u>					
200 - Academics - Hopkins, Rebecca	443,247	0	58,362	384,885	13.17%
210 - Business Division - Pearson, Zakee	3,330,155	0	466,119	2,864,036	14.00%
220 - Integrated Technologies Division - Poellinger, Mike	5,811,192	4,815	969,357	4,837,020	16.76%
228 - BIS Academics (Apprenticeship) - Martin, Angie	590,873	0	90,422	500,451	15.30%
240 - Health and Public Safety Division - Dean, Kevin	1,166,174	3,701	178,732	983,741	15.64%
241 - Nursing - Miller, Chaudette	2,555,405	0	481,275	2,074,130	18.83%
242 - Allied Health - Jobe, Dean	1,611,820	0	252,563	1,359,257	15.67%
243 - Public Safety Services - Dean, Kevin	2,123,927	0	357,496	1,766,431	16.83%
244 - Health Education - Jimenez, Juan	2,169,702	0	347,547	1,822,155	16.02%
250 - General Studies - Nesius, Elizabeth	4,232,486	0	646,703	3,585,783	15.28%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,620,996	0	263,173	1,357,823	16.24%
Total Academic Affairs	25,655,977	8,516	4,111,750	21,535,711	16.06%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Student Services and Engagement</u>					
279 - Regional Learning Centers - Pehler, Trisha	773,749	0	117,045	656,704	15.13%
300 - Student Development and Success - Thornton, Amy	279,743	0	40,666	239,077	14.54%
310 - Learner Support and Transition - Scheler, Drew	947,628	0	209,139	738,489	22.07%
311 - AEFLA - Mader, Dillon	903,551	0	119,665	783,886	13.24%
312 - Proven - Walsh, Colin	387,654	0	64,286	323,368	16.58%
313 - Learning Commons - Moffler-Daykin, Kirsten	1,009,651	0	149,827	859,824	14.84%
314 - Enrollment Services - Hether, Deb	254,059	0	35,454	218,605	13.96%
315 - Academic Intervention - Blum, Michelle	1,192,750	0	160,833	1,031,917	13.48%
317 - Outreach and Admissions - Wohlrab, Nicole	874,901	0	116,832	758,069	13.35%
331 - Counseling & Disability Services - BrandauHynek, Ann	735,519	0	128,356	607,163	17.45%
334 - College Advising - McCann, Micahmarie	855,452	0	136,436	719,016	15.95%
335 - Career Services - Janssen, Grace	348,425	0	55,027	293,398	15.79%
336 - Veteran Services - Helgeson, Jackie	348,231	0	57,057	291,174	16.38%
341 - Campus Community Safety - Wiesbecker, Justin	645,371	0	95,399	549,972	14.78%
351 -College Connections - Pehler, Trisha	223,230	0	38,722	184,508	17.35%
352 - Financial Aid - Grandall, Jerolyn	785,084	0	109,344	675,740	13.93%
355 - Registrar/SIS - Thomas, Lyndsey	433,180	0	68,808	364,372	15.88%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,636,817	320,000	199,755	1,117,062	31.75%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	774,756	0	123,448	651,309	15.93%
445 - Student Life, Equity and Engagement - Reyburn, Kari	918,882	0	153,158	765,724	16.67%
Total Student Services and Engagement	14,328,633	320,000	2,179,256	11,829,377	17.44%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Finance and Operations</u>					
275 - Institutional Research - Shane, Brianne	369,308	0	59,411	309,897	16.09%
280 - Business and Industry Services - Martin, Angie	5,714,378	0	861,019	4,853,359	15.07%
500 - Finance and Operations Admin - Hackbarth, Wade	465,345	0	65,794	399,551	14.14%
502 - Lunda Center - Murphy, Dan	325,414	0	52,574	272,840	16.16%
504 - Sustainability-Development - Meehan, Casey	166,835	0	24,096	142,739	14.44%
510 - Business Services - Spry, Mitch	468,205	0	93,076	375,129	19.88%
515 - Cashier's Office - Ruud, Peter	522,327	0	81,486	440,841	15.60%
520 - Information Services - Pierce, Joan	3,067,303	0	508,002	2,559,301	16.56%
536 - Wellness Program - Monroe, Ryan	46,896	0	7,314	39,582	15.60%
540 - Physical Plant - McCurdy, Gene	802,269	28,187	170,539	603,543	24.77%
541 - Facilities Operations - Conway, Adam	1,852,396	16,106	229,200	1,607,090	13.24%
545 - Custodial Services - Dahl, Julie	2,269,357	42,170	304,665	1,922,522	15.28%
550 - Controller - Heit, Christina	1,507,634	38,260	629,447	839,927	44.29%
Total Finance and Operations	17,577,667	124,723	3,086,625	14,366,319	18.27%
<u>Budget Freezes and Other Expenses</u>					
551 - Budget Freezes - Heit, Christina	(1,695,660)	0	0	(1,695,660)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	237,140	58,546	(30,232)	208,826	11.94%
Total Budget Freezes and Other Expenses	(1,458,520)	58,546	(30,232)	(1,486,834)	-1.94%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Federal Grants</u>					
700 - Federal Grants - Various	4,791,351	57,320	385,145	4,348,886	9.23%
Total Federal Grants	4,791,351	57,320	385,145	4,348,886	9.23%
<u>State and Private Grants</u>					
800-999 - State and Private Grants - Various	1,544,048	3,800	146,974	1,393,274	9.76%
Total State and Private Grants	1,544,048	3,800	146,974	1,393,274	9.76%
Total	66,768,087	572,905	10,613,911	55,581,271	16.75%

Western Technical College

Enterprise Fund Board Report

For the Two Months Ending August 31, 2026

	FY 2024	FY 2025	FY 2026	YTD Prior-FY26	YTD-Current-FY27	Budget 2027
Total Revenue	\$2,815,172	\$2,774,520	\$2,785,963	\$384,310	\$434,565	\$2,655,384
Expenses						
Salaries	\$976,995	\$1,005,847	\$1,049,860	\$159,293	\$165,913	\$1,063,824
Fringe Benefits	\$284,154	\$276,289	\$299,109	\$45,663	\$48,992	\$308,700
Cost of Goods Sold	\$541,440	\$550,692	\$519,746	\$63,753	\$61,926	\$546,500
Depreciation and Interest Expense	\$897,479	\$886,746	\$874,499	\$144,161	\$147,946	\$875,540
All Other Expenses	\$386,422	\$332,636	\$294,298	\$46,939	\$45,100	\$374,383
Total Expenses	\$3,086,490	\$3,052,210	\$3,037,512	\$459,809	\$469,877	\$3,168,947
Enterprise Profit/(Loss)	(\$271,318)	(\$277,690)	(\$251,549)	(\$75,499)	(\$35,312)	(\$513,563)
CAMPUS SHOP - Revenue						
Supply Sales	\$86,462	\$117,977	\$153,049	\$19,276	\$36,319	\$125,000
Commission Revenue	\$72,823	\$53,958	\$45,048	\$18,145	\$10,126	\$45,000
Other Revenue	\$155,927	\$113,271	\$151,259	\$11,347	\$7,208	\$65,000
Total Revenue	\$315,212	\$285,206	\$349,356	\$48,768	\$53,653	\$235,000
CAMPUS SHOP - Expenses						
Salaries	\$114,062	\$125,218	\$139,861	\$22,355	\$23,579	\$144,715
Fringe Benefits	\$34,105	\$38,453	\$42,441	\$6,705	\$6,944	\$43,061
Cost of Goods Sold	\$59,333	\$85,627	\$108,399	\$19,616	\$10,955	\$87,000
Depreciation Expense	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$8,944	\$11,255	\$10,507	\$1,958	\$1,691	\$19,925
Total Expenses	\$216,444	\$260,553	\$301,208	\$50,634	\$43,169	\$294,701
Profit/(Loss)	\$98,768	\$24,653	\$48,148	(\$1,866)	\$10,484	(\$59,701)

Western Technical College

Enterprise Fund Board Report

For the Two Months Ending August 31, 2026

	FY 2024	FY 2025	FY 2026	YTD Prior-FY26	YTD-Current-FY27	Budget 2027
UNION MARKET - Revenue						
Union Market Sales	\$420,711	\$427,360	\$411,689	\$35,981	\$36,695	\$433,000
Meal Plan-Residence Hall Sales	\$216,688	\$224,698	\$174,644	\$3,750	\$650	\$170,000
Catering Revenue	\$219,772	\$246,818	\$242,328	\$33,675	\$29,439	\$245,000
Other Revenue	\$0	\$187	\$2,782	\$0	\$0	\$2,000
Emergency Relief Funds-Institutional	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$857,171	\$899,063	\$831,443	\$73,406	\$66,784	\$850,000
UNION MARKET - Expenses						
Salaries	\$627,827	\$682,010	\$669,838	\$94,467	\$102,869	\$667,569
Fringe Benefits	\$178,163	\$172,920	\$175,724	\$25,459	\$28,792	\$182,494
Cost of Goods Sold	\$444,152	\$445,612	\$403,668	\$42,120	\$38,862	\$435,000
Depreciation Expense	\$2,759	\$3,775	\$5,199	\$800	\$950	\$5,700
Other Expenses	\$90,228	\$78,046	\$66,601	\$4,044	\$8,894	\$66,000
Total Expenses	\$1,343,129	\$1,382,363	\$1,321,030	\$166,890	\$180,367	\$1,356,763
Profit/(Loss)	(\$485,958)	(\$483,300)	(\$489,587)	(\$93,484)	(\$113,583)	(\$506,763)
DAY CARE CENTER - Revenue						
Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$7,968	\$8,008	\$49,241
Other Revenue	\$14,333	\$14,934	\$11,876	\$1,982	\$1,764	\$5,000
Total Revenue	\$62,140	\$62,741	\$59,683	\$9,950	\$9,772	\$54,241
DAY CARE CENTER - Expenses						
Other Expenses	\$18,620	\$15,101	\$21,756	\$1,418	\$1,977	\$29,241
Total Expenses	\$18,620	\$15,101	\$21,756	\$1,418	\$1,977	\$29,241
Profit/(Loss)	\$43,520	\$47,640	\$37,927	\$8,532	\$7,795	\$25,000

Western Technical College
Enterprise Fund Board Report
For the Two Months Ending August 31, 2026

	FY 2024	FY 2025	FY 2026	YTD Prior-FY26	YTD-Current-FY27	Budget 2027
WELLNESS CENTER - Revenue						
Memberships Fees	\$11,205	\$5,167	\$7,250	\$704	\$305	\$4,000
Student Govt Support	\$165,364	\$175,888	\$175,885	\$29,314	\$29,416	\$176,500
Other Revenue	\$14,936	\$12,076	\$6,222	\$1,029	\$1,161	\$5,000
Total Revenue	\$191,505	\$193,131	\$189,357	\$31,047	\$30,882	\$185,500
WELLNESS CENTER - Expenses						
Salaries	\$106,542	\$101,361	\$111,749	\$19,875	\$17,932	\$113,986
Fringe Benefits	\$33,147	\$33,442	\$36,511	\$6,083	\$5,957	\$36,346
Depreciation Expense	\$4,351	\$6,030	\$7,767	\$1,300	\$1,284	\$7,700
Other Expenses	\$46,431	\$36,121	\$26,183	\$4,356	\$4,063	\$22,900
Total Expenses	\$190,471	\$176,954	\$182,210	\$31,614	\$29,236	\$180,932
Profit/(Loss)	\$1,034	\$16,177	\$7,147	(\$567)	\$1,646	\$4,568
PC RESALE - Revenue						
Resale Receipts	\$115,873	\$70,507	\$83,696	\$7,854	\$41,174	\$72,000
Total Revenue	\$115,873	\$70,507	\$83,696	\$7,854	\$41,174	\$72,000
PC RESALE - Expenses						
Salaries	\$38,355	\$32,993	\$21,389	\$3,565	\$3,618	\$21,713
Fringe Benefits	\$12,313	\$12,086	\$9,729	\$1,758	\$1,577	\$10,847
Cost of Goods Sold	\$37,955	\$19,453	\$7,679	\$2,017	\$12,109	\$24,500
Other Expenses	\$20,671	\$9,522	\$7,554	\$86	\$4,335	\$12,050
Total Expenses	\$109,294	\$74,054	\$46,351	\$7,426	\$21,639	\$69,110
Profit/(Loss)	\$6,579	(\$3,547)	\$37,345	\$428	\$19,535	\$2,890

Western Technical College

Enterprise Fund Board Report

For the Two Months Ending August 31, 2026

	FY 2024	FY 2025	FY 2026	YTD Prior-FY26	YTD-Current-FY27	Budget 2027
VENDING - Revenue						
Commissions	\$16,416	\$20,710	\$15,985	\$156	\$112	\$15,000
Other Revenue	\$7,446	\$6,369	\$4,136	\$740	\$558	\$3,000
Total Revenue	\$23,862	\$27,079	\$20,121	\$896	\$670	\$18,000
VENDING - Expenses						
Vending Expenses	\$28,824	\$27,549	\$28,514	\$13,146	\$5,774	\$40,000
Vending Expenses-Student Use	\$3,833	\$6,400	\$7,759	\$4,635	\$3,000	\$10,000
Total Expenses	\$32,657	\$33,949	\$36,273	\$17,781	\$8,774	\$50,000
Profit/(Loss)	(\$8,795)	(\$6,870)	(\$16,152)	(\$16,885)	(\$8,104)	(\$32,000)
TOMAH JOB CENTER - Revenue						
Facilities Rental Income	\$4,555	\$3,202	\$3,851	\$642	\$674	\$4,043
Total Revenue	\$4,555	\$3,202	\$3,851	\$642	\$674	\$4,043
TOMAH JOB CENTER - Expenses						
Depreciation Expense	\$11,571	\$11,571	\$11,571	\$1,934	\$1,934	\$11,600
Total Expenses	\$11,571	\$11,571	\$11,571	\$1,934	\$1,934	\$11,600
Profit/(Loss)	(\$7,016)	(\$8,369)	(\$7,720)	(\$1,292)	(\$1,260)	(\$7,557)

Western Technical College

Enterprise Fund Board Report

For the Two Months Ending August 31, 2026

	FY 2024	FY 2025	FY 2026	YTD Prior-FY26	YTD-Current-FY27	Budget 2027
RESIDENCE HALL - Revenue						
Dorm Rent	\$1,110,398	\$1,110,318	\$1,122,452	\$185,080	\$184,000	\$1,139,600
App Fees & Deposit Forfeitures	\$13,563	\$16,327	\$22,161	\$2,058	\$3,150	\$15,000
Cost Reimbursements-Parking	\$26,897	\$27,646	\$29,480	\$15,072	\$15,593	\$28,000
Emergency Relief Funds-Institutional	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$93,996	\$79,300	\$74,363	\$9,537	\$9,717	\$54,000
Total Revenue	\$1,244,854	\$1,233,591	\$1,248,456	\$211,747	\$212,460	\$1,236,600
RESIDENCE HALL - Expenses						
Salaries	\$90,209	\$64,265	\$107,023	\$19,031	\$17,915	\$115,841
Fringe Benefits	\$26,426	\$19,388	\$34,704	\$5,658	\$5,722	\$35,952
Interest Expense	\$534,998	\$517,942	\$502,659	\$82,227	\$81,341	\$489,640
Utilities	\$80,331	\$82,443	\$73,741	\$5,261	\$5,658	\$95,500
Depreciation Expense	\$343,800	\$347,428	\$347,303	\$57,900	\$60,150	\$360,900
Other Expenses	\$88,540	\$66,199	\$51,683	\$12,035	\$6,194	\$78,767
Total Expenses	\$1,164,304	\$1,097,665	\$1,117,113	\$182,112	\$176,980	\$1,176,600
Profit/(Loss)	\$80,550	\$135,926	\$131,343	\$29,635	\$35,480	\$60,000
BOSSHARD PARKE PARTNERSHIP CTR - Revenue						
Facilities Rental Income	\$0	\$0	\$0	\$0	\$18,424	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$72	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$18,496	\$0
BOSSHARD PARKE PARTNERSHIP CTR - Expenses						
Depreciation Expense	\$0	\$0	\$0	\$0	\$2,287	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$3,514	\$0
Total Expenses	\$0	\$0	\$0	\$0	\$5,801	\$0
Profit/(Loss)	\$0	\$0	\$0	\$0	\$12,695	\$0

October 2026 New Hires, Retirements, and Resignations

New Hires, Promotions, and Appointments

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
Admin. Asst. – Learner Support & Transition	Student Service & Engagement	FT	09/21/26	Tira Ferry	17/4
Campus Community Safety Coordinator	Student Service & Engagement	FT	09/28/26	Cass Armour	11/3
Admin. Program Asst - HPS	Academic Affairs	PT	10/05/26	Sherri Berg	39/4
Teaching & Learning Manager	Academic Affairs	FT	10/15/26	Todd Spellman	22/5
Admin. Asst. – Sparta Public Safety Training Center (Fire)	Academic Affairs	FT	10/19/26	Dana Schaitel	14/4

Retirement

Position	Division	Effective Date	Employee
Accounting Associate	Finance Ops & Workforce Dev	12/23/26	Laura Seielstad

Resignations

Position	Division	Effective Date	Employee
Instructor – Nursing	Academic Affairs	9/9/26	Julie Anderson
Instructor – Project Proven	Student Service & Engagement	9/10/26	Emily Mootz
Lead Grill Cook .75	Finance Ops & Workforce Dev	10/1/26	Erika Douglas

This is for information purposes only. Does not require board approval.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Annual Review and Report of Procurement

Issue

Wisconsin Technical College System Administrative Rule TCS 6.05(2)(h) requires that District staff prepare a review of all procurements that total more than \$50,000 by vendor to determine if a more competitive process should be used in the future. The District Board is to take formal action on the procurement review related to the prior fiscal year, and such action shall be reflected in the Board minutes.

The Business Office conducted a review based on a report of procurements with transaction detail by vendor. The review included 100 vendors. The Business Office identified no procurement areas requiring further review.

Recommendation

Approve the review of procurements for 2025-2026 performed by the Business Office

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Authorize the Tax Levy for the 2026-27 Budget

Issue

Wisconsin Technical College System Code 7.05 states that the District Board must adopt its budget for the forthcoming year on or before June 30 of each year. The Board adopted the 2026-27 budget on June 16, 2026.

Following receipt of the equalized valuation from the Wisconsin Department of Revenue, the Board must set its tax levy for the current year by October 31, or within ten days after receipt of the equalized valuation, whichever is later.

Prior to establishing the tax levy, the anticipated financial resources available to the District for operations should be reviewed. The percentage increase in the operational tax levy increase may not exceed the percentage increase of net new construction.

The following is a comparison of June 2026 budgeted figures to actual figures for equalized valuation, tax levy, and mill rate, along with a resolution setting the tax levy.

At the time the District adopted its 2026-27 budget, the assumption was made that the equalized valuation would increase by 8.50% and net new construction would increase 1.10%. Actual equalized valuation increased by 9.346% and net new construction increased 1.09%.

The operating levy as presented meets the requirement of Wisconsin Act 145 and the debt levy as presented is within the announced targets following the November 2012 Vision 2020 facilities referendum.

Actual 2026-27 equalized valuation	\$38,402,506,299 (TID out)
Estimated 2026-27 equalized valuation	38,105,554,206

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Breakdown:

Budgeted Tax Levy:

• Operations	13,044,107
• Debt	<u>20,691,000</u>
Total	<u>33,735,107</u>

Proposed Tax Levy:

• Operations	12,995,666
• Debt	<u>20,750,000</u>
Total	<u>33,745,666</u>

Net Change from budget	\$10,559
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Recommendation

The District set the tax levy for **operations** at **\$12,995,666** (mill rate 0.33841) and set the tax levy for **debt** at **\$20,750,000** (mill rate 0.54033) for a **total levy of \$33,745,666** (mill rate 0.87874).

Adopt the Resolution to Authorize Tax Levy for the 2026-27 Budget as presented.

WESTERN TECHNICAL COLLEGE

Resolution

To Authorize Tax Levy for the 2026-27 Budget

WHEREAS the Board of the Western Technical College District adopted the budget for the 2026-27 year at the District Board meeting on June 16, 2026; therefore, be it

RESOLVED, that the Board of the Western Technical College District authorizes a tax levy in the amount of \$12,995,666 on the full equalized value of the taxable property of the District, as certified to it by the Wisconsin Department of Revenue, for the purpose of operating and maintaining the Western Technical College District, and a tax levy in the amount of \$20,750,000 for the retirement of previously approved District indebtedness for the fiscal year beginning July 1, 2026; and be it

RESOLVED further, that the Board of the Western Technical College District authorizes the total mill rate to be 0.87874 for the fiscal year beginning July 1, 2026 which represents a 1.73% decrease from the mill rate of 0.89420 set for the fiscal year beginning July 1, 2025; and be it

RESOLVED further, that the Board of the Western Technical College District, pursuant to Chapter 38.16 of the Wisconsin Statutes, authorizes the aforementioned amount of tax levy to be spread proportionately on the tax roles for collection in each city, village, and town within the District boundaries, and that the respective clerks be informed of this action by October 31, 2026, or within ten days after receipt of the equalized valuation from the Wisconsin Department of Revenue, whichever is later.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Budget Modifications 2025-2026: General Fund, Special Revenue – Aidable Funds, and Capital Projects Funds

Issue

The District Board, under S65.90(5), must approve, by at least a two-thirds vote of the full Board, any modifications to an adopted budget by fund type or function.

The attached resolution modifies the 2025-2026 budget to reflect adjustments for additional funds received and expended.

INCREASE TO ADOPTED BUDGET

1. Increase and decrease **General Fund** revenues and expenditures by **\$1,322,133** due to additional funds received within specific categories and additional and reduced funds expended within specific functions.

State Aids	\$	325,600
Institutional Revenue		97,000
Federal Revenue		792,000
Transfers from Reserves and Designated Fund Balances		107,533
Instruction	\$	1,053,221
Instructional Resources		(1,974)
Student Services		(468,708)
General Institutional		330,005
Physical Plant		407,156
Auxiliary		2,433

2. Increase and decrease **Special Revenue - Aidable Funds** revenues and expenditures by **\$119,475** due to additional funds received within specific categories and additional and reduced funds expended within specific functions.

Instructional Revenue	\$	119,475
Instruction	\$	124,818
General Institutional		(5,343)

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3. Increase and decrease **Capital Projects Funds** revenues and expenditures by **\$1,068,598**, due to additional funds received within specific categories and additional reduced funds expanded within specific functions.

State Aids	\$	54,000
Institutional Revenue		56,000
Other Funding Sources		958,598

Instruction	\$	585,824
Instructional Resources		64,593
Student Services		169,474
General Institutional		(824,217)
Physical Plant		1,072,924

Recommendation

Approve the Resolution to **Adopt Changes to the 2025-2026 Budget.**

WESTERN TECHNICAL COLLEGE DISTRICT

RESOLUTION

To Adopt Changes to the 2025-2026 Budget

Whereas, under the provisions of Wisconsin Statute 65.90(5), the District Board must approve, by at least a two-thirds vote of the full Board, any modifications to an adopted budget by fund type or function; and

Whereas, revenues and expenditures in the General Fund need to be adjusted due to additional funds expended in this fund; and

Whereas, revenues and expenditures in the Special Revenue - Aidable Funds need to be adjusted due to additional activities in these funds; and

Whereas, revenues and expenditures in the Capital Projects Funds need to be adjusted due to additional funds expended in these funds; and, therefore be it

Resolved, that the Western Technical College District Board adopt the 2025-2026 budget modifications to the General Fund, Special Revenue – Aidable Funds, and Capital Projects Funds as shown below:

GENERAL FUND

<u>Revenue Category</u>	<u>Budget</u>	<u>Change</u>
Tax Levy	\$ 12,705,292	\$ 0
State Aids	25,783,505	325,600
Program Fees	11,520,000	0
Material Fees	460,600	0
Other Student Fees	955,400	0
Institutional Revenue	854,200	97,000
Federal	4,156,110	792,000
Transfers from Reserves and Designated Fund Balances	2,322,590	107,533
	\$ 58,757,697	\$ 1,322,133
<u>Expenditure Category</u>	<u>Budget</u>	<u>Change</u>
Instruction	\$ 34,785,414	\$ 1,053,221
Instructional Resources	1,297,156	(1,974)
Student Services	8,227,189	(468,708)
General Institution	9,734,891	330,005
Physical Plant	4,691,047	407,156
Auxiliary	0	2,433
Other Uses	22,000	0
	\$ 58,757,697	\$ 1,322,133

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SPECIAL REVENUE – AIDABLE FUNDS

<u>Revenue Category</u>	<u>Budget</u>	<u>Change</u>
State Aids	\$ 305,100	\$ 0
Other Student Fees	15,000	0
Institutional Revenue	5,606,400	119,475
Transfers from Reserves and Designated Fund Balances	203,929	0
	\$ 6,130,429	\$ 119,475
<u>Expenditure Function</u>	<u>Budget</u>	<u>Change</u>
Instruction	\$ 5,805,329	\$ 124,818
General Institutional	325,100	(5,343)
	\$ 6,130,429	\$ 119,475

CAPITAL PROJECTS FUNDS

<u>Revenue Category</u>	<u>Budget</u>	<u>Change</u>
State Aids	\$ 85,000	\$ 54,000
Institutional Revenue	568,000	56,000
Federal	50,000	0
Other Funding Sources	10,088,000	958,598
	\$ 10,791,000	\$ 1,068,598
<u>Expenditure Function</u>	<u>Budget</u>	<u>Change</u>
Instruction	\$ 1,980,000	\$ 585,824
Instructional Resources	235,000	64,593
Student Services	80,000	169,474
General Institutional	2,285,000	(824,217)
Physical Plant	6,000,000	1,072,924
Transfers from Reserves and Designated Fund Balances	211,000	0
	\$ 10,791,000	\$ 1,068,598

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic

New program development – concept review for an **Associate of Applied Science degree in Behavioral Health Support Specialist** (10-545-x), with a planned future embedded technical diploma for an Applied Behavior Technician.

Issue

The human services and support sector continues to experience significant workforce shortages in behavioral and mental health occupations across Wisconsin and the Western District service region. Increased demand for mental health, developmental disability, and behavioral support services has created a growing need for entry-level behavioral health professionals who can provide direct client support under the supervision of licensed practitioners. Employers report challenges recruiting qualified staff with foundational knowledge of behavioral health practices, client-centered care, trauma-informed approaches, professional communication, and ethical standards. Without additional educational pathways, regional employers may continue to face workforce shortages that limit service capacity and access to care for individuals and families.

To address this workforce need, Western Technical College proposes the development and implementation of a new Behavioral Health Support Specialist (10-545-x) with a planned future embedded technical diploma for an Applied Behavior Technician designed to prepare students for employment in a variety of behavioral health and human services settings.

Project Description

Western Technical College will develop and launch a Behavioral Health Support Specialist associate degree program to prepare students for entry-level employment in behavioral health, community support, developmental disability services, and related human services occupations. The program will be developed in partnership with regional employers (school districts, healthcare facilities, rehabilitation organizations) to ensure curriculum alignment with industry workforce needs and emerging behavioral health service models.

The curriculum will provide students with foundational competencies in behavioral health concepts, trauma-informed care, professional ethics, communication, client support strategies, crisis awareness, documentation, and workplace safety. Students will also develop practical skills through experiential learning opportunities that may include simulations, labs, field experiences, or clinical placements.

The proposed program supports the college's strategic priorities related to workforce development, community partnerships, and increasing access to high-demand career pathways. Upon approval, faculty and staff will complete curriculum development, obtain required system and accreditor approvals, establish employer partnerships, and prepare for program launch. The program is expected to increase the supply of qualified behavioral health workers, strengthen regional health and human services workforce capacity, and provide students with accessible pathways into behavioral health and related professions, including opportunities for further education and career advancement.

Project Funding Summary

- Total Project Cost: full-time instructor (salary + benefits) \$115,000 and \$5,000 for instructional supplies
- Rural Health Transformation Grant
- Western Funds: \$0

Recommendation

Approve the submittal of a new 10-545-x **Behavioral Health Support Specialist Associate of Applied Science** degree program for consideration by the Wisconsin Technical College Board.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Automotive Technology Center Remodel

Issue

The Automotive Technology Center is a one-story masonry and concrete building that was purchased in 2003 and remodeled in 2007 and in 2025. The building houses faculty offices, general and specialty classrooms, a parts counter, a student lounge, repair bays, locker rooms, and storage areas. A fourth bay was added to the facility in 2025 and has been used to store training vehicles. The scope of the project is to convert the fourth bay so that it can be used for training purposes.

Construction is tentatively scheduled to start in April 2027 and will be completed by August 2027. The projected cost for remodeling is \$500,000

Recommendation

Approve the **Remodel of the Vehicle Technology Center Automotive Facility as outlined** and submit the same to the WTCS board for approval at its January meeting.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Union Market Coffee Shop

Issue

The Cavalini Pizza concept in the Union Market has consistently provided the lowest revenue and overall customer satisfaction compared to the other food concepts in the Union Market. A remodeled concept will allow us to add a new fresh food concept that sells expanded coffee offerings, smoothies, and Acai bowls that are in line with college student trends. We will still be able to offer pizza by baking the pizza in our production kitchen and selling them out of our Hubs concept.

Project Description

Remove the existing pizza restaurant ordering counter, casework, and all associated equipment in preparation for the new coffee shop. Pizza preparation and baking will be relocated to the basement kitchen.

Construction will include a new ordering counter with a rounded front and built-in bakery display case. New rear casework will also be installed to accommodate the equipment associated with the coffee shop. The tile flooring will be installed accordingly based on the new footprint of the coffee shop.

Construction is tentatively scheduled to start after the 2027 spring semester and be completed by August 2027. The forecasted cost for the coffee shop is \$185,000.

Project Funding Summary –

- Total Project Cost: \$185,000
- State Funds: \$0
- Western Funds: \$185,000

Recommendation

Approve the construction of the **Union Market Coffee Shop** as outlined and submit the same to the WTCS board for approval at its January meeting.

WESTERN TECHNICAL COLLEGE

Resolution

Whereas, the Ethics Board of the State of Wisconsin has requested that the District Board adopt a resolution confirming the positions appropriately identified as assistant, associate, or deputy district director for the purposes of Wisconsin's Code of Ethics for Public Officials and Employees; now, therefore, be it

Resolved, That, for purposes of Wisconsin's Code of Ethics for Public Officials and Employees, Sections 19.41 through 19.59, Stats., the Western Technical College District Board designates the following positions and indicates its intention that the current occupants of these positions and their successors be subject to the Wisconsin Ethics Code:

- Kirk Bennett, President
- Tracy Dryden, Associate Vice President, Institutional Effectiveness
- Josh Gamer, Associate Vice President of Workforce Partnerships and Innovation
- Wade Hackbarth, Vice President of Finance and Operations
- John Heath, Director, Human Resources
- Rebecca Hopkins, Vice President, Learning
- Jackie Kettner, Chief of Staff
- Julie Lemon, Vice President of Communications and Legislative Affairs
- Jacquelyn Schreiner, Executive Director, Foundation
- Amy Thornton, Vice President of Student Service and Engagement

District Board Members

- Ryan Alderson
- Chet Doering, III
- Janie Felton
- Michelle Greendeer-Rave
- Kevin Hennessey
- Ken Peterson
- Megan Skarlupka
- Mary Kay Wolf

Note that the college uses position titles common with the Wisconsin Technical College System.