

District Board Regular Meeting

Tuesday, April 21, 2026

WESTERN TECHNICAL COLLEGE
ADMINISTRATIVE CENTER
7TH ST N, RM 408
LA CROSSE, WI 54601

District Board Members:

Ryan Alderson
Chet Doering
Jim Dillin

Janie Felton
Michelle Greendeer-Rave
Kevin Hennessey

Ken Peterson
Megan Skarlupka
Mary Kay Wolf

District Board Regular Meeting | Open Session **3:00 p.m.**
District Board | Closed Session (immediately following open session)

The Board will go into closed session for discussion of the President and other employee evaluations per WI State Statutes 19.85(1)(c), considering employment, promotion, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. No action.

If needed. The board consideration of adjourning to a closed session for the purpose of discussing information that, if made available to the general public, would advantage a future candidate over a candidate who was not aware of that information and/ or the President's evaluation per WI State Statutes 19.85(1)(c) Considering employment, promotion or performance evaluation data of any public employe over which the governmental body has jurisdiction or exercises responsibility. Discussing information that, if made available to the general public, would, would advantage a future candidate over a candidate who was not aware of that information per Wisconsin Statutes 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. If action is necessary, will return to open session.



Scan here to access current and past agendas as well as approved minutes. They can also be found at:
<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting should be directed to Jessica Pintz PintzJ@westernnc.edu.

Western Technical College District Board Meeting Agenda

TUESDAY, APRIL 21, 2026

Call to Order

April 21, 2026, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. Notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. The door is open for any member of the public to attend at the start of every meeting (for transparency).

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

Resolution of Commendation:

- | | |
|--|---------|
| 1) Kimberly Betthausen, Instructor, Business Technology, Academic Affairs | Page 5 |
| 2) Laurie Ellefson, Instructor, Nursing Assistant Academic Affairs | Page 6 |
| 3) Randal Hytry, Instructor, Electromechanical & Comp Eng Tech, Academic Affairs | Page 7 |
| 4) Brian Kanable, Instructor, Automotive, Academic Affairs | Page 8 |
| 5) Lisa Mikkelson, Instructor, Dental Assistant, Academic Affairs | Page 9 |
| 6) David Reed, Instructor, Economics, Academic Affairs | Page 10 |

Topics:

INFORM: Achieving the Dream Update – A. Thornton, M. Wolf, & K. Reyburn

UPDATE: Presidential Search Team – C. Doering & J. Heath

DISCUSS: FY2026-27 Annual Budget Update – W. Hackbarth & C. Heit Page 11

TIF/TIDS

Items to be removed from the consent agenda

Approve Consent Agenda

Action X

1) Minutes:

a) March 17, 2026, Meeting Minutes Page 17

2) Financial Reports

a) Vendors Over \$2,500 – March 2026 Page 18

b) Capital Projects Reports – March 2026 Page 21

c) General Revenue/Expense Report – March 2026 Page 26

d) Department Budget Summary – March 2026 Page 27

e) Enterprise Services Summary – March 2026 Page 31

3) Project Submissions and Acceptances

a) 2026-2027 WACRO Leadership Grant	Page	36
b) 2026-2027 MedAide WAT Consortium Grant	Page	37

4) Policy

a) F0110 Art on Campus (second read)	Page	38
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5) Personnel (Information Only)

a) Hires	Page	39
i) Angela Bernstein, CRM & Application Specialist, Student Srvc & Engagement		
ii) Seamus O'Brien, Instructor, Electromechanical, Academic Affairs		
b) Promotion, Appointment, Transfers	Page	39
i) Daniel Hammes, Campus Community Safety Officer, Student Srvc & Engagement		
ii) Jennifer Knoll, Coordinator, Dental Assistant, Academic Affairs		
c) Retirements	Page	39
i) David Reed, Instructor, Economics, Academic Affairs		
ii) Randal Hytry, Instructor, Electronic & Computer Engineering Tech, Academic Affairs		
iii) Lori Turner, Accounting Specialist, Finance, Operations, & Workforce Development		
d) Resignations	Page	40
i) Kyle Farley, Campus Community Safety Officer, Student Srvc & Engagement		
ii) Kelsey Meston, Campus Community Safety Officer, Student Srvc & Engagement		

Roll Call Approve:

Roll Call X

1) Resolution Authorizing the Issuance and Establishing Parameters for the Sale of \$3,000,000 General Obligation Promissory Notes, Series 2026B, of Western Technical College District, Wisconsin	Page	41
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President's Report

- 1) Community and Media Connections
 - o WI Health Information Management Association 2026 Distinguished Service Award – Susan Summerfield, RHIA
- 2) Current & Future Priorities
 - o WTCS Board Meeting – Tuesday & Wednesday, July 14-15, Lunda Center & Radisson La Crosse
 - o Commencement – Saturday, April 25, 2:00 p.m., La Crosse Center
 - o HSED Graduation – Thursday, May 14, 2:00-5:00 p.m., Lunda Center

District Board Chairperson's Report

1) Board Business Updates		
o Secretary of State Commendation to President Stanford	Page	42
2) Board Events		
o DBA		
3) Plus Delta Feedback		

Closed Session

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If needed. The board consideration of adjourning to a closed session for the purpose of discussing information that, if made available to the general public, would advantage a future candidate over a candidate who was not aware of that information and/ or the President's evaluation per WI State Statutes 19.85(1)(c) Considering employment, promotion or performance evaluation data of any public employe over which the governmental body has jurisdiction or exercises responsibility. Discussing information that, if made available to the general public, would, *would advantage a future candidate over a candidate who was not aware of that information per Wisconsin Statutes 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. If action is necessary, will return to open session.*

Adjournment

Action

x

Future events board members may be at but will not be conducting college business:

- April 25, Commencement Ceremony, La Crosse Center
- April 28, Districts Boards Association (DBA) Trustee Tuesday, online event, hosted by the DBA
- May 14, HSED/GED Graduation Event, Lunda Center, Western's main campus
- May 26, Districts Boards Association (DBA) Trustee Tuesday, online event, hosted by the DBA
- July 14 & 15 WTCS Board Meeting, and related activities, Lunda Center, and Radisson La Crosse



Western Technical College

Resolution of Commendation to **Kimberly Betthausen**

Whereas, Kimberly Betthausen, Instructor of Business Technology, will retire from Western Technical College after 33 years of dedicated service to the College and the Western Technical College District; and

Whereas, Kim has been a student-centered instructor who built strong, supportive relationships with both students and co-workers, creating a welcoming environment where others felt valued and supported; and

Whereas, Kim demonstrated a deep commitment to student success, offering encouragement, guidance, and consistent support that made a lasting impact on those she taught; and

Whereas, Kim served as a mentor to new instructors, generously sharing her knowledge, helping others navigate the College, and contributing to a culture of collaboration and connection; and

Whereas, Kim brought honesty, humor, and a straightforward approach to her work, offering thoughtful perspective and support to colleagues in both professional and personal moments; and

Whereas, Kim's leadership, dedication, and genuine care for others have made her a trusted colleague, valued mentor, and respected member of the Western community; therefore, be it

Resolved, that the Western Technical College District Board expresses its sincere appreciation and special commendation to Kimberly Betthausen for her many years of dedicated service and meaningful contributions to Western; and be it

Resolved, that the Board, Administration, Faculty, Co-workers, and Students extend their warmest wishes to Kim for a joyful and well-earned retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 21, 2026



Western Technical College

Resolution of Commendation to **Laurie Ellefson**

Whereas, Laurie Ellefson, Instructor in the Nursing Assistant program, will retire from Western Technical College after 18 years of dedicated service to the College and the Western Technical College District; and

Whereas, Laurie has served as a knowledgeable and dependable instructor, consistently delivering a high-quality program and supporting student success; and

Whereas, Laurie has been recognized as a tough but fair leader who upheld high standards while supporting both students and colleagues; and

Whereas, Laurie demonstrated a willingness to embrace challenges, contribute as a strong team member, and build respectful and collaborative relationships across the College; and

Whereas, Laurie brought valuable expertise in instructional technology and played a key role in addressing program needs and supporting effective course delivery; and

Whereas, Laurie's professionalism, integrity, and steady leadership have made a lasting impact on students, colleagues, and the College; therefore, be it

Resolved, that the Western Technical College District Board expresses its sincere appreciation and special commendation to Laurie Ellefson for her years of dedicated service and contributions to Western; and be it

Resolved, that the Board, Administration, Faculty, Co-workers, and Students extend their warmest wishes to Laurie for a fulfilling, amazing, and well-earned retirement.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 21, 2026



Western Technical College

Resolution of Commendation to **Randal Hytry**

Whereas, Randal Hytry, Instructor of Electronic & Computer Engineering Technology, will retire from Western Technical College after 13 years of dedicated service to the College and the Western Technical College District; and

Whereas, Randal has been a student-centered instructor who brought depth, flexibility, and adaptability to his teaching, supporting students across multiple subject areas, including complex coursework such as AC/DC and Physics; and

Whereas, Randal consistently stepped in wherever needed, demonstrating a strong commitment to both student success and program continuity; and

Whereas, Randal worked alongside multiple faculty during periods of transition within the Electromechanical Technology and Electronic & Computer Engineering Technology programs, providing stability and continuity for students through collaboration and professionalism; and

Whereas, Randal brought a thoughtful perspective and a willingness to challenge existing approaches, contributing to meaningful discussions that strengthened outcomes for students and the program; and

Whereas, Randal's reliability, versatility, and steady presence made him a trusted colleague and a dependable contributor within the division; therefore, be it

Resolved, that the Western Technical College District Board expresses its sincere appreciation and special commendation to Randal Hytry for his years of dedicated service and contributions to Western; and be it

Resolved, that the Board, Administration, Faculty, Co-workers, and Students extend their warmest wishes to Randal for a fulfilling and well-earned retirement.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 21, 2026



Western Technical College

Resolution of Commendation to **Brian Kanable**

Whereas, Brian Kanable, Instructor in the Automotive Technician program, will retire from Western Technical College after 36 years of dedicated service to the College and the Western Technical College District; and

Whereas, Brian has been a foundational figure in the Automotive Technician program, contributing to the success of generations of students, many of whom now serve as instructors and industry professionals; and

Whereas, Brian brought deep technical expertise, particularly in automatic transmissions and driveline systems, and emphasized the importance of precision, organization, and professionalism in all aspects of his teaching; and

Whereas, Brian approached teaching with energy and passion, creating an engaging learning environment where students understood both the complexity of the work and the expectations of the profession; and

Whereas, Brian demonstrated leadership through mentorship, community engagement, and long-standing partnerships, including his work supporting the Viroqua car care clinic; and

Whereas, Brian's commitment to continuous learning, resilience through challenges, and dedication to student success have left a lasting impact on the program and the College; therefore, be it

Resolved, that the Western Technical College District Board expresses its sincere appreciation and special commendation to Brian Kanable for his exceptional service and lasting contributions to Western; and be it

Resolved, that the Board, Administration, Faculty, Co-workers, and Students extend their warmest wishes to Brian for a well-earned and fulfilling retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 21, 2026



Western Technical College

Resolution of Commendation to **Lisa Mikkelson**

Whereas, Lisa Mikkelson, Instructor in the Dental Assistant program, will retire from Western Technical College after 21 years of dedicated service to the College and the Western Technical College District; and

Whereas, Lisa is known for her kindness, compassion, and genuine care for students and colleagues, creating a supportive and welcoming learning environment; and

Whereas, Lisa brought deep knowledge of dental assisting and program requirements, along with a strong commitment to helping students succeed and develop a passion for their profession; and

Whereas, Lisa built meaningful relationships across the College, offering support, encouragement, and a positive presence that made others feel valued and seen; and

Whereas, Lisa's thoughtful nature, sense of humor, and well-known ability to keep things running smoothly—even while searching for her glasses or sharing donuts with colleagues—have made her a cherished member of the Western community; therefore, be it

Resolved, that the Western Technical College District Board expresses its sincere appreciation and special commendation to Lisa Mikkelson for her years of dedicated service and contributions to Western; and be it

Resolved, that the Board, Administration, Faculty, Co-workers, and Students extend their warmest wishes to Lisa for a joyful and well-deserved retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 21, 2026



Western Technical College

Resolution of Commendation to **David Reed**

Whereas, David Reed, Instructor of Economics, will retire from Western Technical College after 31 years of dedicated service to the College and the Western Technical College District; and

Whereas, David has been a student-centered instructor who worked diligently to help students succeed, consistently going the extra mile to support them throughout their educational journey; and

Whereas David built meaningful connections with students through his genuine, caring personality and his gift for bringing economics to life through stories and real-world examples; and

Whereas David embraced lifelong learning, continually adapting to changes in education and seeking new ways to engage students and strengthen his teaching; and

Whereas David has been a supportive and generous colleague, known for sharing his time, encouragement, and many stories of travel and adventure, including his climb to the summit of Mount Kilimanjaro; and

Whereas David's energy, kindness, and commitment to students and co-workers have left a lasting impact on the College community; therefore, be it

Resolved, that the Western Technical College District Board expresses its sincere appreciation and special commendation to David Reed for his many years of dedicated service and meaningful contributions to Western; and be it

Resolved, that the Board, Administration, Faculty, Co-workers, and Students extend their warmest wishes to David for a joyful and well-earned retirement filled with new adventures ahead.

Western Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 21, 2026

BUDGET DEVELOPMENT ²⁶/₂₇



**Western Technical College
Budget Parameters
FY2026 - FY2029**

<u>Revenue Projections</u>	FY2026	FY2027	FY2028	FY2029
Property Taxes	1.27%	1.10%	1.10%	1.10%
State Aid	1.50%	0.00%	0.00%	0.00%
Enrollments	3.50%	1.00%	1.50%	1.50%
Tuition Rates	2.00%	3.00%	2.00%	2.00%
FTEs	2,953	2,982	3,026	3,072
Resulting Change in Total Revenue	\$ 803,260	\$ 2,202,383	\$ (416,946)	\$ 129,024

<u>Expenditure Projections</u>	FY2026	FY2027	FY2028	FY2029
Salary Increases - Full-time	3.00%	1.50%	3.00%	3.00%
Adjunct Rate Increases - Part time	0.00%	0.00%	0.00%	0.00%
Health Insurance Premium Change	5.00%	0.00%	5.00%	5.00%
Employee Premium Share Increase	1.00%	0.00%	0.00%	0.00%
HRA Contribution Levels	100.00%	100.00%	100.00%	100.00%
WRS Total Contribution Rate	7.08%	7.35%	7.50%	7.50%
Non-personnel Costs - Increase/Decrease		5.00%	3.00%	3.00%
Resulting Change in Total Expenditures	3,378,807	1,894,079	835,086	1,368,785
Projected Surplus /(Deficit)	(2,131,308)	(2,111,685)	(3,600,233)	(4,849,994)

**Western Technical College
Three Year Financial Projections
FY2026 through FY2029**

	Adopted Budget FYE 6/30/26	Adjusted Estimates for 6/30/26	Proposed Budget for 6/30/27	Preliminary Estimates 6/30/28	Preliminary Estimates 6/30/29
Revenue					
Property Taxes	12,705,292	12,528,967	12,770,047	13,104,466	13,442,552
State Aid	25,673,397	25,328,599	25,328,924	25,328,924	25,328,924
Other State Funding (grants)	415,208	415,208	1,319,202	1,000,000	850,000
Tuition	11,520,000	11,706,137	12,172,200	12,598,227	13,039,165
Material Fees	460,600	460,600	510,600	510,600	510,600
Other Student Fees	970,400	1,077,400	1,141,800	1,141,800	1,141,800
Institutional	6,460,600	6,404,600	6,679,042	6,679,042	6,679,042
Federal Funding	4,156,110	4,156,110	4,358,189	3,500,000	3,000,000
Total Revenue	62,361,607	62,077,621	64,280,004	63,863,059	63,992,083
Expenditures					
Salaries	35,143,754	34,638,754	36,264,787	37,283,988	38,402,508
Part-time Wages	3,019,860	3,349,860	3,232,042	3,232,042	3,232,042
Benefits					
Health Benefits	6,144,956	5,943,956	6,469,211	6,792,672	7,132,305
HRA Contribution	534,964	534,964	557,151	557,151	557,151
Dental	356,221	343,221	366,944	366,944	366,944
Life	26,818	37,818	37,126	37,126	37,126
TSA	177,424	177,424	180,063	180,063	180,063
FICA	2,863,424	2,818,424	2,996,561	3,099,476	3,185,043
WRS	2,482,824	2,512,824	2,684,272	2,796,299	2,880,188
Disability	64,946	64,946	66,666	78,296	80,645
Total Benefits	12,651,577	12,433,577	13,357,994	13,908,027	14,419,466
Retiree Benefits	10,000	10,000	10,000	10,000	-
Supplies, general expenses	14,040,935	14,566,935	14,028,382	13,294,233	13,043,060
Total Expenditures	64,866,126	64,999,126	66,893,205	67,728,291	69,097,076
Subtotal	(2,504,519)	(2,921,505)	(2,613,201)	(3,865,233)	(5,104,994)
Other Activity					
Enterprise Subsidies	-	-	85,000	-	-
Other Transfers	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)
Approved Use of Reserves	545,468	802,197	428,516	277,000	277,000
OPEB Reserves	10,000	10,000	10,000	10,000	-
Other Transfers	-	-	-	-	-
Net Other Activity	533,468	790,197	501,516	265,000	255,000
Surplus/ (Deficit)	(1,971,051)	(2,131,308)	(2,111,685)	(3,600,233)	(4,849,994)
Undesignated Fund Balance	14,238,753	14,078,496	11,966,811	8,366,578	3,516,585
% of Operating Expenses	21.95%	21.66%	17.89%	12.35%	5.09%

**Western Technical College
Budget Additions
FY2026-27 Budget**

BUDGET ADDITIONS

PERSONNEL ADDITIONS

<u>New Positions Added</u>	<u>Type</u>	<u>Notes</u>
.75 Baker	Support	Approved during FY2025-26. Partly funded by part-time budget savings.
.75 Lead Grill Cook	Support	Approved during FY2025-26. Partly funded by part-time budget savings.
.75 Union Market Staff Lead	Support	Approved during FY2025-26. Partly funded by part-time budget savings.
.75 Campus Shop and eCampus Assistant	Support	Approved during FY2025-26.
Mail Clerk/Custodian	Support	Approved during FY2025-26. Mostly funded by part-time budget savings.
LTE CRM Retention Associate	Support	Approved during FY2025-26. Reserve funded.
Administrative Assistant HPS Division	Support	Approved during FY2025-26. Partly funded by part-time budget savings.
LTE Associate Dean Business Division	Administrator	Supported by freeze of open position
.75 Administrative Specialist Independence	Support	Supported by reclass of open position
PC Technician	Support	
Instructor - Foundations of Teacher Ed	Faculty	
AI Solutions Developer	Professional	
<u>LTE Position Moved to Regular Full Time</u>	<u>Type</u>	
Basic Needs Coordinator	Professional	
Student Records Coordinator	Professional	
<u>LTE Position Extended</u>	<u>Type</u>	
Transfer and Articulation Coordinator	Professional	Reserve funded
<u>Positions Previously Frozen</u>	<u>Type</u>	
Instructor - Digital Marketing	Faculty	

Total Additional Personnel Costs	\$1,477,750
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NON-PERSONNEL ADDITIONS

Annual market adjustments	212,750
Adjunct faculty budgets	120,000
Part-time budgets	101,500
Change in faculty retiree leave time pay out	38,000
Property & Casualty Insurance budget increase	15,000
Audit contract budget increase	20,000
Legal expense budget increase	35,000
Neighborhood Family Clinic budget increase	65,000
Academics - Various	50,000
Miscellaneous Other	26,000
Total Non-Personnel Costs	\$683,250

TOTAL BUDGET ADDITIONS	\$2,161,000
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**Western Technical College
Budget Reductions
FY2026-27 Budget**

BUDGET REDUCTIONS

PERSONNEL REDUCTIONS

Open Positions Frozen for FY2026-27

	<u>Type</u>	<u>Notes</u>
Instructor - Farm Business	Faculty	Previously frozen - FY2025 budget
Curriculum Coordinator	Professional	Previously frozen - FY2025 budget
Instructor - History	Faculty	Previously frozen - FY2025 budget
Instructor - Accounting	Faculty	Previously frozen - FY2026 budget
Instructor - Farm Business	Faculty	Previously frozen - FY2026 budget
Instructor - Automotive	Faculty	Previously frozen - FY2026 budget
Instructor - Cabinetmaking	Faculty	Previously frozen - FY2026 budget
Administrative Assistant Business Division 0.25 CRM Specialist	Support Support	Current LTE backfill is .75 position

Positions Reduced

	<u>Type</u>	<u>Notes</u>
Campus Coordinator - Independence	Administrator	Open position reclassified

Retirements not Filled

	<u>Type</u>	<u>Notes</u>
Instructor - ECET	Faculty	

Total Personnel Reductions	544,375
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NON-PERSONNEL REDUCTIONS

Part-time budget reallocation	43,000
Align employee education reimbursement budget	30,000
Align facilities general expense budget	150,000
Additional department budget alignments	15,000
Operational savings from EMS Grant	125,000
Marketing contracts	70,000
Other non-personnel reductions	137,500
Anticipated Freezes	1,500,000
Total Non-Personnel reductions	2,070,500

TOTAL BUDGET REDUCTIONS	2,614,875
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WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Regular Meeting
March 17, 2026

Mr. Hennessey, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 3:04 p.m. on Tuesday, March 17, 2026, at Western Technical College, Administrative Center, 111 7th St, Rm 408, La Crosse, WI. Board members present: R. Alderson, J. Dillin, C. Doering III, J. Felton, M. Greendeer-Rave, K. Hennessey, K. Peterson, M. Skarlupka, and Roger Standford, President. Excused: M. Wolf

Notice of the meeting was posted publicly on March 12, 2026, at 4:02 p.m., and the agenda was distributed to interested people via the district's official newspaper (The La Crosse Tribune) and to other news media throughout the district, in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were J. Pintz, W. Hackbarth, A. Thornton, J. Heath, J. Lemon, J. Gamer, T. Dryden, E. Nesius, J. Schriener, K. Dean, C. Heit, L. Wallace, B. Shane, M. Krogman (Western employees), and Student Government Executives.

Presentations included Student Government sharing activities over the past academic year, the Foundation sharing an update on their progress this year and events, Institutional Research shared data on the Q12 Engagement Survey results, and Heath shared an update on the Presidential Search team. No action taken.

Correction to the Feb Minutes; approval was not for the Single Audit Report, it was for the 2024-25 BIS Contract Training. Motion Peterson, seconded by Dillin, that the Board approve the following consent items as presented: 1. Minutes: a. Feb 16, 2026, District Board Reg Meeting, b. Dec. 16, 2025, Policy Sub minutes 2. a. Vendors Over \$2,500-Feb 2026, b. General Revenue/Expense Report - Feb 2026, c. Dept Budget Sum- Feb 2026, d. Enterprise Svcs Sum- Feb 2026, e. Capital Project Reports-Feb 2026. Motion carried. 7/0/1.

Motion Skarlupka, seconded by Alderson, that the board approve: 1. Private Sector Review, 2. Education Assistant Apprenticeship Program for consideration by the WTCS System Board, 3. Adopt 2024-2025 Single Audit Report. Motion carried. 7/0/1.

President's Report: Several people traveled to the Dream Conference, where we received a Leader College of Distinction Award. This is a title we will hold for three years; it is based on the data of the student success work that we do. This will help us pursue future grant opportunities. Next month, we will have an Achieving the Dream update. We were also awarded the United Way Community Partnership Award this year. July 14-15 State Board meeting here. The state will be voting on tuition increases and state grants at its meeting this week. Graduation reminder, 4/25. Civil Discourse presentation, March 31, 3:30 at the Lunda Center.

District Board Chairperson's report: Congratulations to the reappointed board members. Reminder of Plus Delta feedback, if you have any.

4:22 p.m. Roll Call to close session: Alderson, Y; Dillin, Y; Doering, A; Greendeer-Rave, Y; Felton, Y; Hennessey, Y; Peterson, Y; Skarlupka, Y. No action taken.

4:29 p.m. Motion Peterson seconded by Skarlupka to adjourn. Motion carried. 8/0/0.

Ken Peterson, Secretary

Vendor	Amount	Check #
A Book Company LLC	5,099.96	5007081
A Book Company LLC	13,193.98	5007051
ACCESSIBLE INFORMATION MANAGEMENT	5,940.75	E0007000
ADVANCED PLANNING TECHNOLOGIES	7,816.00	E0007001
Airgas USA, LLC	2,897.40	E0006846
AMERICAN HEART SHOPCPR	2,518.06	PCARD
AMERICAN HEART SHOPCPR	2,643.06	PCARD
AMERICAN HEART SHOPCPR	3,287.00	PCARD
AMERICAN HERITAGE LIFE INSURANCE	4,132.94	5007124
Applied Concepts, Inc.	7,410.00	E0006847
Arthur J. Gallagher & Co.	12,289.50	E0006848
Ascend Learning Holdings, LLC	3,324.93	E0006892
B&H Photo-Video	10,578.68	E0006849
Badger Environmental	2,700.00	E0006893
BURLINGTON ENGLISH INC	3,840.00	E0007004
CARAHSOFT TECHNOLOGY	5,335.71	E0007005
Charter Communications Holding	4,776.15	E0007007
CITY LA CROSSE	3,441.02	5007125
CITY LA CROSSE	28,826.00	5007090
CITY LA CROSSE	74,560.19	5007168
Dalco a Division of Imperial	3,288.37	5007099
Dell Marketing LP	3,216.00	5007058
Dell Marketing LP	169,174.00	E0006955
DELTA DENTAL	5,737.60	9001165
DELTA DENTAL	7,023.83	9001172
DELTA DENTAL	9,698.47	9001176
DELTA DENTAL	11,710.91	9001161
DELUCA HARTMAN CONSTRUCTION	25,165.00	5007130
DMI* DELL K-12/GOVT	2,685.00	PCARD
DOWNTOWN GRAND HOTEL	3,439.77	PCARD
ELSEVIER INC	19,078.24	E0006956
EPA AUDIO VISUAL INC	14,119.40	E0006957
Fireline Sprinkler LLC	4,985.00	E0006866
FIRST TECHNOLOGIES INC	73,868.96	E0006959
Goodson Tools and Supplies	7,930.41	E0006963
Governmentjobs.com, Inc.	31,207.01	5007136
GREAT RIVERS UNITED WAY	5,636.49	5007137
GREAT WEST RETIREMENT WIRE	40,362.62	9001162
GREAT WEST RETIREMENT WIRE	40,922.22	9001173
HARTERS TRASH RECYCLING INC	6,571.25	5007139
Herff Jones LLC	5,054.96	E0006889

Vendor	Amount	Check #
HSR ASSOCIATES INC	56,472.42	E0006964
INFINIUM MEDICAL INC	28,582.91	E0006965
IRS - FICAFEDERAL WITHHOLDING	24,452.90	9001166
IRS - FICAFEDERAL WITHHOLDING	26,580.69	9001179
IRS - FICAFEDERAL WITHHOLDING	340,700.64	9001168
IRS - FICAFEDERAL WITHHOLDING	346,510.26	9001183
J & K of La Crosse, Inc	11,775.00	E0007015
J F AHERN	61,845.00	E0006966
JAMF Software, LLC	5,090.00	E0007016
KIESLER POLICE SUPPLY	4,818.00	5007104
KONE INC	3,765.00	E0007018
Kreibich Landscaping	9,986.00	E0006968
LA CROSSE MEDICAL HEALTH SCIENCE	5,527.00	5007144
MADISON NATIONAL LIFE INSURANCE	5,439.97	5007177
Market & Johnson, Inc.	15,445.47	E0006969
MCM Brands	2,870.40	E0006978
MCNEILUS STEEL	5,169.52	E0006863
MEDICAL SHIPMENT LLC	6,206.19	E0006912
MISSISSIPPI WELDERS SUPPLY COM	23,992.50	5007148
MOHAWK LIFTS LLC	41,638.61	E0006970
NAPA Auto Parts	3,476.04	5007095
NAPA Auto Parts	3,624.00	5007172
Neighborhood Family Clinics Inc	3,392.00	E0006972
Neighborhood Family Clinics Inc	4,352.00	E0007022
Neighborhood Family Clinics Inc	27,879.00	E0006916
Northwood Technical College	3,900.95	5007112
Northwood Technical College	5,296.42	5007179
OPERATOR XR LLC	116,700.00	5007181
P & T Electric, Inc	3,495.00	E0006974
P & T Electric, Inc	6,335.48	E0006918
PEPSI-COLA BOTTLING LA CROSSE	3,005.45	E0006919
Performance Food Group, Inc.	3,559.80	5007152
Performance Food Group, Inc.	7,264.71	5007069
Point of Beginning, Inc.	5,335.00	E0006977
PT WELDING DRIVESHAFT REPAIR	3,740.20	5007185
QUALITY INNS	3,733.92	PCARD
REINDL PRINTING INC	11,760.92	E0006869
Roaring Spring Blank Book Comp	2,558.64	E0006870
Robert J Hirschboeck	3,333.00	E0006835
Securian Financial Group, Inc.	20,962.11	E0006913
SERGEANT LABORATORIES	2,999.99	E0006979
SIKICH LLP	586,281.37	9001163
Snap-on Industrial	12,335.49	E0006872
Snap-on Industrial	43,843.20	E0006925
SYSCO BARABOO LLC	3,052.12	E0006926

Vendor	Amount	Check #
TIGER-VAC INC	6,794.10	E0007032
TRANE U S INC	2,686.84	5007115
U S BANK	83,910.40	9001177
U S BANK	21,146,055.80	9001181
ULINE-SHIP SUPPLIES	3,148.52	PCARD
UNIVERSITY WISCONSIN-MADISON	2,800.00	5007074
US OMNI TSACG COMPLIANCE SERVICE	14,063.60	9001184
US OMNI TSACG COMPLIANCE SERVICE	14,101.60	9001169
VENDI ADVERTISING LLC	32,162.50	E0006985
WALTS PETROLEUM SERVICE	10,379.00	E0006878
WAUKESHA COUNTY TECHNICAL COLLEGE	18,525.70	E0006930
WAUKESHA COUNTY TECHNICAL COLLEGE	21,603.69	E0006986
We Energies	3,775.78	5007120
Western Foundation	3,285.88	E0006879
WI SCTF	3,548.09	5007078
WI SCTF	3,548.09	5007164
WIN, LLC	2,845.00	E0007036
Winona Heating & Ventilating	23,133.91	E0006988
WISCONSIN DEPARTMENT REVENUE	6,588.24	9001174
WISCONSIN DEPARTMENT REVENUE	66,406.44	9001171
WISCONSIN DEPARTMENT REVENUE	67,086.52	9001185
WISCONSIN RETIREMENT SYSTEM	438,427.30	9001187
Xcel Energy	98,220.51	5007151

	Western Technical College							
	Capital Projects Report-Current Projects							
	As of 03/31/2026							
Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Remodeling & Site Improvements								
Wanek Center of Innovation-Elevator-North End	220,000.00	-	-	-	220,000.00	199,642.00	20,358.00	-
Wanek Center of Innovation-Alt #6-HVAC	665,000.00	77,500.00	-	-	742,500.00	734,228.53	18,921.98	(10,650.51)
Wanek Center of Innovation-Restrooms	295,000.00	(108,000.00)	-	-	187,000.00	165,728.96	21,271.04	-
Wanek Center of Innovation-Base Bid-Interior	-	2,699,015.41	-	-	2,699,015.41	2,773,797.89	68,546.44	(143,328.92)
Wanek Center of Innovation-Alt #1-Exterior Upgrades	-	466,400.00	-	-	466,400.00	442,684.87	23,715.13	-
Wanek Center of Innovation-Alt #3-Roofing	-	482,900.00	-	-	482,900.00	427,970.67	54,929.33	-
Wanek Center of Innovation-Alt 7A-Exterior Signage	-	158,400.00	-	-	158,400.00	140,246.30	18,153.70	-
Wanek Center of Innovation-Alt 7B-Monument Sign	-	-	-	-	-	-	-	-
Wanek Center of Innovation-Alt 7C-Monument Sign	-	57,970.00	-	-	57,970.00	51,375.98	6,594.02	-
Wanek Center of Innovation-Alt 7D-Interior Signage	-	140,403.19	-	-	140,403.19	126,013.96	14,389.23	-
Wanek Center of Innovation-Alt B1-Electrical Panel	75,000.00	900.00	-	-	75,900.00	62,318.95	13,581.05	-
Wanek Center of Innovation-Alt-HVAC Controls	85,000.00	(1,400.00)	-	-	83,600.00	71,865.00	11,735.00	-
Wanek Center of Innovation-Alt #4-BIS Suite	60,000.00	2,182.00	-	-	62,182.00	78,200.33	1,932.28	(17,950.61)
Wanek Center of Innovation-A&E Fees	100,000.00	431,058.00	-	-	531,058.00	532,542.37	7,841.63	(9,326.00)
Student Success Center-Remodel-Summer 2025	1,500,000.00	(250,000.00)	-	-	1,250,000.00	1,008,554.01	241,445.99	-
Student Success Center-Chiller-Summer 2025	75,000.00	(25,000.00)	-	-	50,000.00	22,870.00	27,130.00	-
Student Success Center-Graphics-Summer 2025	15,000.00	-	-	-	15,000.00	29,232.31	-	(14,232.31)
Automotive Technology Ctr-Remodel	1,300,000.00	420,000.00	-	-	1,720,000.00	1,627,084.99	92,915.01	-
Automotive Technology Ctr-Exterior	1,500,000.00	75,000.00	-	-	1,575,000.00	1,481,840.55	93,159.45	-
Automotive Technology Ctr-HVAC	1,150,000.00	195,000.00	-	-	1,345,000.00	1,302,157.76	42,842.24	-
Automotive Technology Ctr-Roof	500,000.00	50,000.00	-	-	550,000.00	533,529.00	17,779.00	(1,308.00)
Automotive Technology Ctr-Graphics	15,000.00	-	-	-	15,000.00	-	15,000.00	-
Res Hall-Casework & Safety Shutoffs for Stoves	85,000.00	-	-	-	85,000.00	56,566.91	29,967.55	(1,534.46)
Lunda Center-HVAC	800,000.00	156,000.00	-	-	956,000.00	837,467.88	118,532.12	-
Lunda Center-Roofing	200,000.00	(56,000.00)	-	-	144,000.00	136,800.00	7,200.00	-
La Crosse Health Science Center-future projects	-	47,011.53	-	-	47,011.53	-	47,011.53	-
ADA Accommodations-Remodeling	-	40,000.00	-	-	40,000.00	-	40,000.00	-
Admin Center-Masonry Restoration	-	10,000.00	-	-	10,000.00	-	10,000.00	-
Parking Lot Improvements-La Crosse and Viroqua	-	-	-	100,000.00	100,000.00	5,930.00	94,070.00	-
Parking Lot Improvements-Auto Technology Center	-	-	-	250,000.00	250,000.00	7,760.32	242,239.68	-

Western Technical College
Capital Projects Report-Current Projects
As of 03/31/2026

Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Parking Lot Improvements-Lot K	-	-	-	120,000.00	120,000.00	14,282.50	105,717.50	-
EV Charging Station-Parking Ramp	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Remodel HPS Offices	-	-	-	35,000.00	35,000.00	-	35,000.00	-
Lunda Center Wall Panels	-	15,000.00	-	-	15,000.00	-	15,000.00	-
Coleman Center-Fire Alarm Upgrade	-	-	-	30,000.00	30,000.00	-	30,000.00	-
Res Hall Remodeling-Phase 1 of 2	-	100,000.00	-	1,400,000.00	1,500,000.00	124,359.10	1,375,640.90	-
Res Hall-Exterior Windows-Phase 1 of 2	-	-	-	290,000.00	290,000.00	-	290,000.00	-
Res Hall-HVAC and Plumbing	-	170,000.00	-	330,000.00	500,000.00	-	539,655.00	(39,655.00)
Student Union Remodeling	-	-	-	1,000,000.00	1,000,000.00	64,648.80	935,351.20	-
Kumm Ctr-Food Service Cooling Upgrade	-	-	-	80,000.00	80,000.00	5,099.47	74,900.53	-
IT Dept Expansion_Remodeling	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Admin Center-Gym Hallway	-	20,000.00	-	-	20,000.00	14,577.15	5,422.85	-
Roof Hatches #2-DMI Grant	-	23,765.00	-	-	23,765.00	-	23,765.00	-
Sparta Sim City-Alt1-Water Service	-	-	-	114,000.00	114,000.00	3,675.75	110,324.25	-
Sparta Sim City-Alt2-Roundabout	-	-	-	230,000.00	230,000.00	7,416.00	222,584.00	-
Sparta Sim City-Alt3-Drive Pad-EVOC Track	-	-	-	610,000.00	610,000.00	10,070.25	599,929.75	-
Sparta Sim City-Alt4-Parking Lot	-	-	-	60,000.00	60,000.00	1,930.50	58,069.50	-
Graphics-Collegewide-FY26	25,000.00	-	-	-	25,000.00	6,407.58	18,592.42	-
Minor Projects-FY26	50,000.00	12,000.00	16,500.00	-	78,500.00	74,990.16	3,509.84	-
Exterior Signage-FY26	30,000.00	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling and Site Work	-	184,476.25	(16,500.00)	-	167,976.25	-	-	167,976.25
Total Remodeling & Site Improvements	8,745,000.00	5,594,581.38	-	4,719,000.00	19,058,581.38	13,183,866.80	5,944,724.14	(70,009.56)
Land and New Construction								
La Crosse Property Acquisitions	50,000.00	152,122.94	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Center of Innovation-Alt #2-Addition	-	832,700.00	-	-	832,700.00	749,042.88	83,657.12	-
Automotive Technology Center-Addition	1,250,000.00	125,000.00	-	-	1,375,000.00	1,300,049.83	74,950.17	-
Sparta-Simulation City-Phase 1	-	-	-	1,500,000.00	1,500,000.00	119,758.94	1,380,241.06	-
Mauston Property-Sale of Land	-	-	-	-	-	-	-	-
Total Land and New Construction	1,300,000.00	1,109,822.94	-	1,500,000.00	3,909,822.94	2,326,739.00	1,583,083.94	-

Western Technical College
Capital Projects Report-Current Projects
As of 03/31/2026

Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Equipment Projects								
Student Success Ctr-IT Equipment and Furnishings								
5842-IT Equipment	50,000.00	(15,000.00)	-	-	35,000.00	4,462.50	30,537.50	-
5843-Furnishings	300,000.00	115,000.00	-	-	415,000.00	417,063.92	8,653.40	(10,717.32)
Total Student Success Ctr-IT Equipment&Furnishings	350,000.00	100,000.00	-	-	450,000.00	421,526.42	39,190.90	(10,717.32)
Automotive Tech Ctr-IT Equip/Furnishing/Instruct Equipment								
5842-IT Equipment	195,000.00	(124,487.55)	-	-	70,512.45	70,512.45	-	-
5843-Furnishings	50,000.00	87,100.00	-	-	137,100.00	137,007.78	92.22	-
5845-Instructional Equipment	200,000.00	100,000.00	-	-	300,000.00	267,077.19	32,922.81	-
Total Automotive Tech Ctr-IT Equip/Furnishing/Instruct Equip	445,000.00	62,612.45	-	-	507,612.45	474,597.42	33,015.03	-
ADA Accomodations-Furniture & Equipment								
5842/5843/5844-IT Equipment, Furniture & Other Equip	-	10,000.00	-	-	10,000.00	-	10,000.00	-
Total ADA Accomodations-Furniture & Equipment	-	10,000.00	-	-	10,000.00	-	10,000.00	-
HPS Offices-Furniture								
5843-Furnishings	-	56,000.00	-	-	56,000.00	-	56,000.00	-
Total HPS Offices-Furniture	-	56,000.00	-	-	56,000.00	-	56,000.00	-
Residence Hall-Furniture								
5843-Furnishings	-	-	-	350,000.00	350,000.00	-	350,000.00	-
Total Residence Hall-Furniture	-	-	-	350,000.00	350,000.00	-	350,000.00	-
Student Union Remodel-IT Equipment & Furnishings								
5842-IT Equipment	-	-	-	30,000.00	30,000.00	-	30,000.00	-
5843-Furnishings	-	-	-	100,000.00	100,000.00	-	100,000.00	-
5844-Non-Instructional Equipment-Artwork	-	-	-	10,000.00	10,000.00	-	10,000.00	-
Total Student Union Remodel-IT Equipment/Furnishings	-	-	-	140,000.00	140,000.00	-	140,000.00	-
IT Dept Expansion-Furnishings								
5843-Furnishings	-	-	-	75,000.00	75,000.00	-	75,000.00	-
Total IT Dept Expansion-Furniture & Equipment	-	-	-	75,000.00	75,000.00	-	75,000.00	-

	Western Technical College							
	Capital Projects Report-Current Projects							
	As of 03/31/2026							
Project Name	Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Sparta Sim City-Instructional Equipment								
5845-Instructional Equipment	-	-	-	250,000.00	250,000.00	-	250,000.00	-
Total Sparta Sim City-Instructional Equipment	-	-	-	250,000.00	250,000.00	-	250,000.00	-
Sparta-Surge Protection								
5842-IT Equipment	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Total-Sparta-Surge Protection	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Minor Furnishings and Equipment-FY26								
5842-IT Equipment	10,000.00	-	-	-	10,000.00	-	10,000.00	-
5843/5844-Furnishings & Equipment	40,000.00	-	-	-	40,000.00	5,812.93	34,187.07	-
Total Minor Furnishings & Equipment-FY26	50,000.00	-	-	-	50,000.00	5,812.93	44,187.07	-
Security Equipment-FY26								
5842-IT Equipment (Cameras)	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Total Security Equipment-FY26	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Project Closing Account-Equipment								
5842/5843/5844-IT Equipment, Furnishings, Graphics		298,021.72	-	-	298,021.72	-	-	298,021.72
Total Project Closing Account-Equipment	-	298,021.72	-	-	298,021.72	-	-	298,021.72
					FY25 Interest			
					\$75,000			
Total Equipment Projects	865,000.00	526,634.17	-	835,000.00	2,226,634.17	901,936.77	1,037,393.00	287,304.40
Total All Current Projects	10,910,000.00	7,231,038.49	-	7,054,000.00	25,195,038.49	16,412,542.57	8,565,201.08	217,294.84

Western Technical College-Capital Projects Report-Completed Projects as of 03/31/2026					
Project Number and Name	Actual Amount Borrowed	Transferred, Revenue and Donations Received	Total Revenue for Project	Total Cost of Project	Date Closed
New Construction, Remodeling & Site Improvements					
C24547-Sparta-Additional Parking (20 spaces)	-	87,536.00	87,536.00	87,536.00	12/31/2025
C25610-Lunda Center-Carpeting	70,000.00	(20,130.00)	49,870.00	49,870.00	11/30/2025
C25950-Graphics-College Wide-FY25	25,000.00	(16,309.00)	8,691.00	8,691.00	09/30/2025
C99250-Minor Projects-FY25	50,000.00	(24,537.79)	25,462.21	25,462.21	09/30/2025
Total New Construction, Remodeling & Site Impr Completed Projects	145,000.00	26,559.21	171,559.21	171,559.21	
Equipment & Furnishings					
C24420-Tomah Industrial Lab-Equipment	55,000.00	184,501.39	239,501.39	239,501.39	10/31/2025
C25140-Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics	700,000.00	77,352.82	777,352.82	777,352.82	02/28/2026
C25145-Wanek Ctr of Innovation-Instructional Equipment	1,250,000.00	1,044,393.60	2,294,393.60	2,294,393.60	02/28/2026
C25519-Residence Hall Ranges	50,000.00	(7,229.71)	42,770.29	42,770.29	02/28/2026
C25650-Lunda Center-IT Equipment Replacment	300,000.00	113,980.85	413,980.85	413,980.25	12/31/2025
C99251-Minor Furnishings & Equipment-FY25	50,000.00	27,806.52	77,806.52	77,806.52	10/31/2025
Total Equipment & Furnishings Completed Projects	2,405,000.00	1,440,805.47	3,845,805.47	3,845,804.87	
Total Completed Projects	2,550,000.00	1,467,364.68	4,017,364.68	4,017,364.08	

	Budget 2026	Encumbrances 2026	Current Month	YTD-2026	% of YTD to Budget
Revenue					
Local Taxes	12,705,292	0	0	12,525,702	98.59%
State Sources	26,088,605	0	101,319	23,810,078	91.27%
Program Fees	11,520,000	0	(131,912)	11,888,674	103.20%
Material Fees	460,600	0	(3,432)	464,135	100.77%
Other Student Fees	970,400	0	41,196	995,383	102.57%
Institutional Sources	6,460,600	0	433,832	4,363,894	67.55%
Federal Sources	4,156,110	0	339,560	2,759,367	66.39%
Total Revenues	62,361,607	0	780,563	56,807,233	91.09%
Expenditures					
Salaries	38,198,414		3,234,214	28,422,872	74.41%
Benefits	12,661,577		1,024,003	9,231,821	72.91%
Current Expenses	14,006,135	538,669	1,310,283	11,249,503	80.32%
Total Expenditures	64,866,126	538,669	5,568,500	48,904,196	75.39%
Net Revenue (Expenditures)	(2,504,519)	(538,669)	(4,787,937)	7,903,037	

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>District Board/President</u>					
100 - District Board - Stanford, Roger	62,900	11,415	103,610	(52,125)	182.87%
150 - President - Stanford, Roger	570,036	0	431,128	138,908	75.63%
170 - Foundation and Alumni - Schreiner, Jacquelyn	566,247	0	421,691	144,556	74.47%
273 - Institutional Effectiveness - Dryden, Tracy	800,127	0	584,243	215,884	73.02%
430 - Grants Administration - Wallace, Liz	389,019	0	284,852	104,167	73.22%
530 - Human Resources - Heath, John	1,170,131	6,568	851,109	312,454	73.30%
535 - Professional Development - Kettner-Sieber, Jackie	256,328	0	145,505	110,823	56.76%
Total District Board/President	3,814,788	17,983	2,822,138	974,668	74.45%
<u>Academic Affairs</u>					
200 - Academics - Hopkins, Rebecca	435,511	0	280,931	154,580	64.51%
210 - Business Division - Pearson, Zakee	3,072,366	0	2,237,362	835,004	72.82%
220 - Integrated Technologies Division - Poellinger, Mike	5,849,216	109	4,389,882	1,459,226	75.05%
228 - BIS Academics (Apprenticeship) - Martin, Angie	581,453	0	424,368	157,085	72.98%
240 - Health and Public Safety Division - Dean, Kevin	1,056,502	4,063	808,153	244,286	76.88%
241 - Nursing - Miller, Chaudette	2,720,327	0	1,909,577	810,750	70.20%
242 - Allied Health - Jobe, Dean	1,550,491	0	1,184,518	365,973	76.40%
243 - Public Safety Services - Dean, Kevin	1,962,871	2,823	1,491,306	468,741	76.12%
244 - Health Education - Jimenez, Juan	2,136,433	2,841	1,530,686	602,906	71.78%
250 - General Studies - Nesius, Elizabeth	3,818,257	0	2,767,329	1,050,928	72.48%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,415,787	0	1,028,872	386,915	72.67%
Total Academic Affairs	24,599,214	9,836	18,052,984	6,536,394	73.43%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Student Services and Engagement</u>					
279 - Regional Learning Centers - Pehler, Trisha	753,723	0	561,378	192,345	74.48%
300 - Student Development and Success - Thornton, Amy	275,348	0	185,801	89,547	67.48%
310 - Learner Support and Transition - Scheler, Drew	4,361,734	0	3,172,172	1,189,562	72.73%
314 - Enrollment Services - Hether, Deb	222,096	0	149,784	72,312	67.44%
317 - College Connections - Wohlrab, Nicole	804,629	0	561,606	243,023	69.80%
331 - Counseling & Disability Services - BrandauHynek, Ann	629,895	0	461,375	168,520	73.25%
334 - College Advising - McCann, Micahmarie	838,916	0	636,737	202,179	75.90%
335 - Career Services - Janssen, Grace	320,531	0	206,657	113,874	64.47%
336 - Veteran Services - Helgeson, Jackie	341,882	0	260,410	81,472	76.17%
341 - Campus Community Safety - Martin, Jerome	538,883	0	397,887	140,996	73.84%
351 - K-12 Partnerships - Hether, Deb	96,017	0	78,828	17,189	82.10%
352 - Financial Aid - Grandall, Jerolyn	635,644	0	521,332	114,312	82.02%
355 - Registrar/SIS - Thomas, Lyndsey	376,863	0	237,600	139,263	63.05%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,634,397	151,056	1,104,140	379,201	76.80%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	754,660	0	558,414	196,246	74.00%
445 - Student Life, Equity and Engagement - Reyburn, Kari	766,002	0	606,181	159,821	79.14%
Total Student Services and Engagement	13,351,220	151,056	9,700,299	3,499,865	73.79%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Finance and Operations</u>					
275 - Institutional Research - Shane, Brianne	363,466	0	273,456	90,010	75.24%
280 - Business and Industry Services - Martin, Angie	5,805,329	0	4,047,946	1,757,383	69.73%
500 - Finance and Operations Admin - Hackbarth, Wade	645,607	0	502,634	142,973	77.85%
502 - Lunda Center - Murphy, Dan	325,100	0	237,784	87,316	73.14%
504 - Sustainability-Development - Meehan, Casey	159,685	625	121,266	37,794	76.33%
510 - Business Services - Spry, Mitch	432,999	0	319,129	113,870	73.70%
515 - Cashier's Office - Ruud, Peter	507,740	0	350,144	157,596	68.96%
520 - Information Services - Pierce, Joan	2,851,781	4,102	2,160,515	687,165	75.90%
536 - Wellness Program - Monroe, Ryan	43,466	0	29,356	14,110	67.54%
540 - Physical Plant - McCurdy, Gene	804,978	0	691,498	113,480	85.90%
541 - Facilities Operations - Conway, Adam	1,820,121	25,111	1,378,408	416,602	77.11%
545 - Custodial Services - Dahl, Julie	2,392,637	3,455	1,855,594	533,588	77.70%
550 - Controller - Heit, Christina	1,474,916	6,720	1,142,725	325,471	77.93%
Total Finance and Operations	17,627,825	40,013	13,110,454	4,477,358	74.60%
<u>Budget Freezes and Other Expenses</u>					
551 - Budget Freezes - Heit, Christina	(359,724)			(359,724)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468	157,099	314,618	73,751	86.48%
Total Budget Freezes and Other Expenses	185,744	157,099	314,618	(285,973)	253.96%

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Federal Grants</u>					
700 - Federal Grants - Various	4,668,727	119,590	3,791,996	757,141	83.78%
Total Federal Grants	4,668,727	119,590	3,791,996	757,141	83.78%
<u>State and Private Grants</u>					
800-999 - State and Private Grants - Various	618,608	43,092	573,039	2,477	99.60%
Total State and Private Grants	618,608	43,092	573,039	2,477	99.60%
Total	64,866,126	538,669	48,365,528	15,961,930	75.39%

Western Technical College
Enterprise Fund Board Report
For the Nine Months Ending March 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
Total Revenue	\$3,893,838	\$2,815,172	\$2,774,520	\$2,125,731	\$2,130,939	\$2,594,544
Expenses						
Salaries	\$1,002,612	\$976,995	\$1,005,847	\$775,356	\$796,254	\$1,042,211
Fringe Benefits	\$302,823	\$284,154	\$276,289	\$213,189	\$225,974	\$322,243
Cost of Goods Sold	\$1,659,516	\$541,440	\$550,692	\$424,853	\$413,553	\$503,500
Depreciation and Interest Expense	\$930,096	\$897,479	\$886,746	\$670,710	\$660,158	\$869,891
All Other Expenses	\$436,509	\$386,422	\$332,636	\$226,286	\$201,708	\$386,307
Total Expenses	\$4,331,556	\$3,086,490	\$3,052,210	\$2,310,394	\$2,297,647	\$3,124,152
Enterprise Profit/(Loss)	(\$437,718)	(\$271,318)	(\$277,690)	(\$184,663)	(\$166,708)	(\$529,608)
CAMPUS SHOP - Revenue						
Book Sales	\$924,920	\$0	\$0	\$0	\$0	\$0
Supply Sales	\$206,559	\$86,462	\$117,977	\$86,922	\$119,571	\$100,000
Commission Revenue	\$2,000	\$72,823	\$53,958	\$45,092	\$39,900	\$70,000
Other Revenue	\$70,452	\$155,927	\$113,271	\$89,577	\$136,267	\$65,000
Emergency Relief Funds-Institutional	\$126,521	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,330,452	\$315,212	\$285,206	\$221,591	\$295,738	\$235,000
CAMPUS SHOP - Expenses						
Salaries	\$181,354	\$114,062	\$125,218	\$94,694	\$104,716	\$135,340
Fringe Benefits	\$54,968	\$34,105	\$38,453	\$28,743	\$31,997	\$42,677
Cost of Goods Sold	\$1,184,308	\$59,333	\$85,627	\$60,619	\$85,689	\$70,000
Depreciation Expense	\$5,015	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$66,560	\$8,944	\$11,255	\$8,213	\$8,731	\$19,925
Total Expenses	\$1,492,205	\$216,444	\$260,553	\$192,269	\$231,133	\$267,942
Profit/(Loss)	(\$161,753)	\$98,768	\$24,653	\$29,322	\$64,605	(\$32,942)

Western Technical College
Enterprise Fund Board Report
For the Nine Months Ending March 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
UNION MARKET - Revenue						
Union Market Sales	\$371,576	\$420,711	\$427,360	\$345,582	\$328,792	\$418,500
Meal Plan-Residence Hall Sales	\$226,764	\$216,688	\$224,698	\$197,028	\$153,635	\$160,000
Catering Revenue	\$222,434	\$219,772	\$246,818	\$173,019	\$166,840	\$220,000
Other Revenue	\$1,419	\$0	\$187	\$187	\$2,072	\$2,000
Emergency Relief Funds-Institutional	\$57,266	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$879,459	\$857,171	\$899,063	\$715,816	\$651,339	\$800,500
UNION MARKET - Expenses						
Salaries	\$606,844	\$627,827	\$682,010	\$530,665	\$509,579	\$663,630
Fringe Benefits	\$177,261	\$178,163	\$172,920	\$134,405	\$132,597	\$178,164
Cost of Goods Sold	\$416,668	\$444,152	\$445,612	\$345,829	\$310,662	\$406,000
Depreciation Expense	\$2,759	\$2,759	\$3,775	\$1,800	\$3,600	\$4,800
Other Expenses	\$85,185	\$90,228	\$78,046	\$49,492	\$41,900	\$63,550
Total Expenses	\$1,288,717	\$1,343,129	\$1,382,363	\$1,062,191	\$998,338	\$1,316,144
Profit/(Loss)	(\$409,258)	(\$485,958)	(\$483,300)	(\$346,375)	(\$346,999)	(\$515,644)
DAY CARE CENTER - Revenue						
Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$35,855	\$35,855	\$47,807
Other Revenue	\$7,640	\$14,333	\$14,934	\$11,573	\$9,051	\$5,000
Total Revenue	\$55,447	\$62,140	\$62,741	\$47,428	\$44,906	\$52,807
DAY CARE CENTER - Expenses						
Other Expenses	\$17,391	\$18,620	\$15,101	\$10,866	\$15,774	\$27,807
Total Expenses	\$17,391	\$18,620	\$15,101	\$10,866	\$15,774	\$27,807
Profit/(Loss)	\$38,056	\$43,520	\$47,640	\$36,562	\$29,132	\$25,000

Western Technical College
Enterprise Fund Board Report
For the Nine Months Ending March 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
WELLNESS CENTER - Revenue						
Memberships Fees	\$11,869	\$11,205	\$5,167	\$3,198	\$5,780	\$3,200
Student Govt Support	\$163,641	\$165,364	\$175,888	\$131,913	\$131,913	\$175,885
Other Revenue	\$9,156	\$14,936	\$12,076	\$7,206	\$4,713	\$5,000
Emergency Relief Funds-Institutional	\$1,967	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$186,633	\$191,505	\$193,131	\$142,317	\$142,406	\$184,085
WELLNESS CENTER - Expenses						
Salaries	\$98,471	\$106,542	\$101,361	\$74,284	\$85,837	\$105,874
Fringe Benefits	\$36,407	\$33,147	\$33,442	\$24,903	\$27,836	\$34,822
Depreciation Expense	\$4,378	\$4,351	\$6,030	\$3,078	\$5,850	\$7,800
Other Expenses	\$25,059	\$46,431	\$36,121	\$20,976	\$12,582	\$21,200
Total Expenses	\$164,315	\$190,471	\$176,954	\$123,241	\$132,105	\$169,696
Profit/(Loss)	\$22,318	\$1,034	\$16,177	\$19,076	\$10,301	\$14,389
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PC RESALE - Revenue						
Resale Receipts	\$174,145	\$115,873	\$70,507	\$53,120	\$53,353	\$80,000
Total Revenue	\$174,145	\$115,873	\$70,507	\$53,120	\$53,353	\$80,000
PC RESALE - Expenses						
Salaries	\$36,424	\$38,355	\$32,993	\$27,801	\$16,042	\$39,090
Fringe Benefits	\$11,828	\$12,313	\$12,086	\$9,548	\$7,386	\$20,717
Cost of Goods Sold	\$58,540	\$37,955	\$19,453	\$18,405	\$17,202	\$27,500
Other Expenses	\$29,583	\$20,671	\$9,522	\$8,141	\$2,849	\$12,800
Total Expenses	\$136,375	\$109,294	\$74,054	\$63,895	\$43,479	\$100,107
Profit/(Loss)	\$37,770	\$6,579	(\$3,547)	(\$10,775)	\$9,874	(\$20,107)

Western Technical College
Enterprise Fund Board Report
For the Nine Months Ending March 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
VENDING - Revenue						
Commissions	\$18,735	\$16,416	\$20,710	\$12,321	\$9,517	\$15,000
Other Revenue	\$4,921	\$7,446	\$6,369	\$4,993	\$3,189	\$3,000
Emergency Relief Funds-Institutional	\$2,633	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$26,289	\$23,862	\$27,079	\$17,314	\$12,706	\$18,000
VENDING - Expenses						
Vending Expenses	\$45,529	\$28,824	\$27,549	\$21,807	\$23,705	\$40,000
Vending Expenses-Student Use	\$50	\$3,833	\$6,400	\$5,258	\$7,148	\$10,000
Total Expenses	\$45,579	\$32,657	\$33,949	\$27,065	\$30,853	\$50,000
Profit/(Loss)	(\$19,290)	(\$8,795)	(\$6,870)	(\$9,751)	(\$18,147)	(\$32,000)
TOMAH JOB CENTER - Revenue						
Facilities Rental Income	\$4,521	\$4,555	\$3,202	\$2,285	\$2,888	\$3,852
Total Revenue	\$4,521	\$4,555	\$3,202	\$2,285	\$2,888	\$3,852
TOMAH JOB CENTER - Expenses						
Depreciation Expense	\$11,571	\$11,571	\$11,571	\$8,703	\$8,703	\$11,600
Total Expenses	\$11,571	\$11,571	\$11,571	\$8,703	\$8,703	\$11,600
Profit/(Loss)	(\$7,050)	(\$7,016)	(\$8,369)	(\$6,418)	(\$5,815)	(\$7,748)

Western Technical College
Enterprise Fund Board Report
For the Nine Months Ending March 31, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
RESIDENCE HALL - Revenue						
Dorm Rent	\$1,122,794	\$1,110,398	\$1,110,318	\$830,290	\$840,938	\$1,119,550
App Fees & Deposit Forfeitures	\$21,529	\$13,563	\$16,327	\$6,250	\$8,298	\$14,750
Cost Reimbursements-Parking	\$28,589	\$26,897	\$27,646	\$27,645	\$29,480	\$28,000
Emergency Relief Funds-Institutional	\$9,719	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$54,261	\$93,996	\$79,300	\$61,675	\$48,887	\$58,000
Total Revenue	\$1,236,892	\$1,244,854	\$1,233,591	\$925,860	\$927,603	\$1,220,300
RESIDENCE HALL - Expenses						
Salaries	\$79,519	\$90,209	\$64,265	\$47,912	\$80,080	\$98,277
Fringe Benefits	\$22,359	\$26,426	\$19,388	\$15,590	\$26,158	\$45,863
Interest Expense	\$539,666	\$534,998	\$517,942	\$396,129	\$381,455	\$498,291
Utilities	\$92,583	\$80,331	\$82,443	\$61,840	\$52,988	\$106,500
Depreciation Expense	\$366,707	\$343,800	\$347,428	\$261,000	\$260,550	\$347,400
Other Expenses	\$74,569	\$88,540	\$66,199	\$39,693	\$36,031	\$84,525
Total Expenses	\$1,175,403	\$1,164,304	\$1,097,665	\$822,164	\$837,262	\$1,180,856
Profit/(Loss)	\$61,489	\$80,550	\$135,926	\$103,696	\$90,341	\$39,444

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic

Project Submission and Acceptance 2026-2027: WACRAO Leadership Grant

Issue

The Wisconsin Technical College System Board has issued a request for proposals for Systemwide Leadership WACRAO Veterans Conference in support of veterans' services professional development.

Project Description

At the invitation of the Wisconsin Technical College System Office, Western Technical College will apply for funds to support the annual Wisconsin Association of Collegiate Registrars and Admissions Officers (WACRAO) Veterans Conference. This yearly conference hosted at Western in the Lunda Center provides a forum for professionals working with veteran students across the state to share information, resources, and promising practices that best support veteran students in Wisconsin. Allocated funds will offset conference expenses to keep the registration fee low and give WACRAO the ability to bring in national speakers.

Project Funding Summary

- Total Project Cost: \$2,500
- State Funds: \$2,500
- Western Funds: \$0

Recommendation

Authorize the submission of the above projects in substantive form and accept funds if awarded.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic

Project Submission and Acceptance 2026-2027: MedAide WAT Consortium Grant

Issue

The Wisconsin Technical College System has initiated the Request for Proposal (RFP) process for fiscal year 2026-27 for Workforce Advancement Training (WAT) grants.

Project Description

WAT grant projects provide training funds to address business-specific challenges and positively advance the economic impact of the business and employees in the region. Western will submit one healthcare consortium¹ grant application aimed at upskilling nursing assistants (NAs) in nursing homes with MedAide training to

- Allow participants to become Certified Medication Aids and dispense medication to patients, and
- Alleviate some of the burden of work for registered nurses in these facilities by offloading medication dispensing to the newly certified training participants.

Project Funding Summary

- Total Project Cost: \$24,108.75
- State Funds: \$24,108.75
- Western Funds: \$0

Recommendation

Authorize the submission of the above projects in substantive form and accept funds if awarded.

¹ Businesses within the consortium are currently being decided currently with two formalized at the time of writing this issue paper

F0110 Art on Campus Policy

The purpose of this policy is to establish a consistent approach for the selection, installation, display, maintenance, and removal of public art at Western Technical College. All public art must follow this policy.

Western Technical College recognizes that art on campus contributes to a vibrant learning environment, enhances belonging and representation, and supports the mission of the College. The Western Art Collective, a cross-functional group with broad campus representation, is responsible for overseeing the implementation of this policy and accompanying procedure.

Adopted XXXX XX, 2026

Reference procedure: F0110p Art on Campus Procedure

**WESTERN TECHNICAL COLLEGE DISTRICT
ISSUE PAPER**

Topic: Resolution Authorizing the Issuance and Establishing Parameters for the Sale of \$3,000,000 General Obligation Promissory Notes, Series 2026B, of Western Technical College District, Wisconsin.

Issue: Included in this issue:

New Construction:

Sparta Simulation City (Phase 1)	\$ 1,500,000
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Total New Construction:	\$1,500,000
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Remodeling:

Parking Lot – Sparta Front Lot	\$60,000
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Parking Lot – Sparta EVOC Track	\$610,000
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Remodel B25 for IT Offices	\$50,000
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Remodel HPS Offices	\$35,000
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EV Charging Station – Parking Ramp	\$20,000
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Residence Hall Exterior Windows Phase 1 of 2	\$290,000
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Residence Hall HVAC/Plumbing	\$330,000
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Kumm Center Cooling System Upgrade	\$80,000
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Graphics/Artwork – Collegewide – FY27	\$25,000
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Total Remodeling:	\$1,500,000
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Approval of this resolution authorizes the Administration to move forward with issuing debt, provided that a pre-established set of parameters is met. If market conditions do not allow these parameters to be met after a period of time, the issue would come back to the Board for further discussion.

The interest rate parameter that has been established for this resolution is 4.00%.

Recommendation: Adopt the Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$3,000,000 General Obligation Promissory Notes, Series 2026B of Western Technical College District, Wisconsin

April 2026 New Hires, Retirements, and Resignations

New Hires

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
CRM and Application Specialist	Student Service & Engagement	FT	4/20/2026	Angela Bernstein	15/4
Instructor – Electromechanical	Academic Affairs	FT	6/1/2026	Seamus O’Brien	6/1

Promotions & Appointments

Position filled	Division	FT/PT	Effective Date	Employee
Campus Community Safety Officer (previously part-time officer)	Student Service & Engagement	FT	4/15/2026	Daniel Hammes
Instructor & Clinical Coordinator Dental Assistant (previously adjunct)	Academic Affairs	FT	5/1/2026	Jennifer Knoll

Retirements

Position	Division	Effective Date	Employee
Instructor – Economics	Academic Affairs	4/27/2026	David Reed
Instructor – Electronic & Computer Engineering Technology	Academic Affairs	4/27/2026	Randal Hytry
Accounting Specialist	Finance, Operations, and Workforce Development	8/3/2026	Lori Turner

Resignations

Position	Division	Effective Date	Employee
Campus Community Safety Officer	Student Service & Engagement	3/31/2026	Kyle Farley
Campus Community Safety Officer	Student Service & Engagement	4/3/2026	Kelsey Meston

This is for information purposes only. Does not require board approval.



WHEREAS, the State of Wisconsin takes great pride in the leaders who dedicate their careers to expanding educational opportunity and strengthening communities, and Roger Stanford exemplifies those values through his distinguished service as President of Western Technical College; and

WHEREAS, under President Stanford's leadership, Western Technical College developed a collegewide culture statement centered on respect, integrity, and student success, establishing a shared identity and sense of purpose that has united faculty, staff, and students in pursuit of excellence in service to western Wisconsin; and

WHEREAS, President Stanford championed the transformation of academic delivery to seven-week terms, a bold and student-centered innovation that has dramatically improved flexibility for part-time students, working adults, and learners balancing education with the demands of daily life across the region; and

WHEREAS, his commitment to equity and access reshaped Western's student enrollment journey, ensuring that every prospective student, regardless of background or circumstance, is met with the support, resources, and opportunity they need to succeed from their very first point of contact with the college; and

WHEREAS, under his stewardship, Western Technical College was transformed through major facility investments, including the Wanek Center of Innovation, the Student Success Center remodel, and enhanced learning environments across Western's district, providing state-of-the-art spaces that inspire student achievement and reflect the college's forward-looking mission; and

WHEREAS, throughout his presidency, Roger Stanford was tireless champion of workforce partnerships across western Wisconsin, building lasting bridges between education, business, and community, strengthening the economic vitality of the region and ensuring that Western graduates are prepared to contribute to Wisconsin's future;

WHEREAS, as a former student of President Roger Stanford, Wisconsin Secretary of State Sarah Godlewski has witnessed firsthand his passion for teaching and mentorship, and recognizes the profound lasting impact he has had on generations of students across Wisconsin; and

NOW THEREFORE, I, SARAH GODLEWSKI, Wisconsin Secretary of State, do hereby proclaim recognition and gratitude upon President Roger Stanford for his transformative leadership, his unwavering devotion to student success, and his lasting contributions to Western Technical College, to the communities of western Wisconsin, and to the State of Wisconsin as a whole. We extend our deepest appreciation and wish him every happiness and fulfillment in the well-earned chapter ahead.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the Seal of my office, on this 15th day of April, 2026.



Sarah Godlewski
SARAH GODLEWSKI
Secretary of State