**AT-TABLE AGENDA**

Additions/Revisions to **Full Agenda**

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WESTERN TECHNICAL COLLEGE DISTRICT

ISSUE PAPER

Topic: Approval and Adoption of the Total Salary and Range Adjustments FY 2015-16 for all Employees of Western Technical College

Issue: The budget for fiscal year 2015-16 supports a 2.00% salary adjustment in light of the financial ability of the college and meeting our total compensation goals. The compensation system supports adjusting the salary ranges by the CPI of 1.62%. The range adjustment applies only to the range itself and not to individuals within the range.

Recommendation: Approve and Adopt the Total salary (2%) Including the Range (1.62%) Adjustments for FY 2015-16
WESTERN TECHNICAL COLLEGE DISTRICT

ISSUE PAPER

Topic: Approve 2015-16 Remission of Out-of-State Tuition

Issue: 2014-15 Out-of-State Tuition Remission
Number of Students................................................................. 16
Number of Credits Remitted .................................................. 238
Total College Credits ............................................................. 99,136.85
Percent of Credits Remitted .................................................. 0.24%
Financial Impact ................................................................. $14,982.10
238 credits @ $62.95

2015-16 Request for Remission of Out-of-State Tuition
The Western Technical College District requests authority from the WTCS President to remit out-of-state tuition for 325 credits for 20 needy and worthy students during the 2015-16 academic year. The projected financials equate to:

325 credits @ $64.20 = $20,865.00

The District projects 3,370 FTE’s (net of Community Services) for the year.

Recommendation: Approve 2015-16 Remission of Out-of-State Tuition for 325 credits for 20 Students