## AT-TABLE AGENDA

Additions/Revisions to Full Agenda

<table>
<thead>
<tr>
<th>Topic</th>
<th>Attachment</th>
<th>Action</th>
</tr>
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<tbody>
<tr>
<td>1. Agenda Item <strong>16</strong> Adopt the Three Year Facilities Plan – 2014-15</td>
<td>Page 2</td>
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</table>
WESTERN TECHNICAL COLLEGE DISTRICT

ISSUE PAPER

Topic: Three Year Facilities Plan 2014-2015

Issue: Annually, each Wisconsin Technical College District is required to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The Plan must be approved by the District Board and submitted no later than August 1st of each year. The reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The Plan will be accepted and reviewed by the WTCSB but no action will be taken, as each project continues to be subject to review and approval on an individual basis pursuant to s. 38.04(10), Stats.

Facility development projects, acquisitions, construction of new or additional facilities, and remodeling that have not been included in a Plan will not be considered for WTCSB review and approval. However, recognizing the need for districts to be responsive, an exception may be granted to this policy provided a Technical College can demonstrate extenuating circumstances. The WTCSB will act on granting an exception prior to taking any action on the project.

Recommendation: Adopt the Three Year Facilities Plan 2014-2015 as presented and submit same to the Wisconsin Technical College System Office for record.
Three-Year Facilities Plan 14/15

Submitted to:
WISCONSIN TECHNICAL COLLEGE SYSTEM BOARD
Dan Scanlon
State Director

Submitted by:
WESTERN TECHNICAL COLLEGE
Lee Rasch, EdD
President

September 3, 2014
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Executive Summary

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Existing Facilities

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Three Year Project Summary
Section 1 - Executive Summary

During the period 2014-2017 Western Technical College anticipates making capital expenditures of $61,600,000 for new or additional buildings, including referendum, $5,950,000 for remodeling of existing buildings, and $8,225,000 for capital improvements.

In 2010, Western embarked on an ambitious 10-year plan called Vision 2020 that will allow the college to create student pathways to success while maintaining the flexibility necessary to train future employees for future jobs.

There is a growing need for short-term (one year or less) programs that earn a college certificate or diploma so students can quickly get up to speed for the workforce. And, those credits are transferable to an associate’s degree and even a bachelor’s degree to allow graduates to continue their training and potentially move up the career ladder and earn more money.

Western is developing program clusters to reflect the way several occupations interact in the workplace. Having the programs work together will give students an understanding of the entire process. It will also allow Western to more efficiently offer common core coursework for multiple programs.

To accomplish the first two objectives, Western is improving classroom spaces. Occupational centers require restructuring of Western’s facilities to accommodate space efficient program grouping.

Significant projects contemplated during this planning period include:

**Referendum:**
1. Coleman Center Phase 1 and 2
2. Coleman Center Annex
3. Integrated Technology Center
4. Kumm Center
5. Greenhouse

**Other Major Projects:**
1. Kumm Center Lower Level
2. Geothermal Wells
3. Weaver Building
4. Job Center Demolition
5. Viroqua Phase 2
6. Viroqua New Footprint (Student Lounge/Lobby/Link to Viroqua Public Library)
7. Viroqua Paving and Landscaping
8. Parking Lot B (Integrated Technology Center)
9. Parking Lot B Canopy System
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11. Parking Lot F (Physical Plant)
12. 8th Street Narrowing and Streetscaping (Pine Street to La Crosse Street)
13. Courtyard (Integrated Technology Center)
14. Sparta Public Safety Training Center Parking Lot (New Footprint)
15. Sparta Public Safety Training Center EVOC Track
16. Property Acquisition

Western Technical College's process for planning facilities is a multi-stage procedure using a committee system.

Projects may be proposed by any staff member, student or administrator. All proposals are evaluated by a small Subcommittee first to establish a cost estimate and technical feasibility. Next, the Facilities Planning group, in coordination with the College President, proceed through the first round of discussion. Then, it is brought forth before the Vision 2020 Steering Team. If approved, it moves forward to the Budget and Facilities Subcommittee for review. Once reviewed and if recommended, the Subcommittee will bring forth to the Budget and Facilities Committee. Finally the District Board votes upon all completed reports.

Project proposals that deal with instructional requirements are chiefly studied and moved along through the process by instructors, department heads, Deans and the Vice President of Academic Affairs.

Project proposals that deal with infrastructure upgrades, elimination of safety hazards and compliance issues are chiefly studied and moved along through the process by staff members, Facilities Project Manager, Facilities Director and the Vice President of Finance and Operations.

Project proposals that deal with new initiatives or cooperation with local communities or divisions of government are chiefly initiated by the College President. Appropriate division staff and administrators are involved as necessary to study and move the proposal through the process.
Section 2-Existing Facilities

**Owned Facilities**

- Academic Resource Center/Welcome Center
- Administrative Center
- Industrial Technology Center
- Automotive Technology Facility
- Truck and Heavy Equipment Technology Facility
- Business Education Center
- Coleman Center
- Center for Childhood Education
- Health Science Center
- Kumm Center
- Physical Plant
- Western Residence Hall
- Parking Ramp
- Lunda Center
- Western Hydro Power Station
- Passive House Instructional Site
- Black River Falls Campus
- Independence Campus
- Mauston Campus
- Sparta Public Safety Training Center
- Tomah Campus
- Viroqua Campus

**Leased Facilities**

- Sparta GED Center
- Swartz Office Building
- AVS Building
- Woods Annex
- Cleary Building
- Modern Woodworking Building
- Weaver Building
- Bottcher Site

The La Crosse Campus consists of 12 major buildings which are located in three areas of the City. The majority of the buildings are located downtown. The Automotive Technology Facility/Truck and Heavy Equipment Technology Facility are located in the City's north side industrial park and the Health Science Center is located five blocks directly east of the downtown campus. Following is a description of each of these facilities:

1. **Academic Resource Center:** Located at 400 Seventh Street North, this two-story masonry building was constructed in 1994. An addition was completed in 2008. The building contains 61,169 square feet and houses the entire Learner Support and Transition Division (GOAL, GED, and ESOL), Curriculum and School-to-Work, Disability Services, Vocational Evaluation offices and lab, Library, conference rooms, student Welcome Center and classrooms. A skywalk connects this facility with the Business Education Center.

2. **Administrative Center:** Located at 111 Seventh Street North, this five-story masonry structure was purchased in 1971. The building contains 41,757 square feet and was remodeled in 1983, 1993, 1996, 2010, and 2011. The building houses the Wellness Center (fitness), gymnasium, District Board room, computer lab, and administrative offices for Human Resources, Presidents and Vice Presidents, Certification, Marketing and Public Relations, K-12 Relations, Western Foundation and Alumni, Grants, Planning and Evaluation, Payroll, Research and Continuous Improvement.

3. **Industrial Technology Center:** Located at 325 Eighth Street North, this two-story masonry building was constructed initially in 1975 with the second floor added in 1994. The building previously contained 123,724 square feet. The building is structured to support two additional floors of expansion. The first floor was occupied by the Welding and Wood Techniques programs, classrooms, shops, and offices. The second floor was occupied by the Public Safety Services and Apprenticeship department's...
classrooms, labs, and offices. This building is currently under construction for referendum.

4. **Automotive Technology Facility/Truck and Heavy Equipment Technology Facility**: Located at 2719 Larson Street. This masonry and concrete building was purchased in 2003 and remodeled in 2007. With the referendum, the new addition to the facility was completed in the summer of 2014. This building contains 82,655 square feet and houses faculty offices, general and specialty classrooms, technical library, automotive repair bays, labs, dynamometer room, toilets/locker rooms and storage areas.

5. **Business Education Center**: Located at 405 Eighth Street North, this two-story brick building was constructed in 1973 and remodeled summer of 2013. The building contains 49,657 square feet and is capable of handling two additional floors of expansion. The building houses Business Education Division classrooms, labs, and offices. The building houses 4 lecture rooms, 15 computer rooms with 368 units, 2 conference rooms, 3 student mediascape work areas, 30 faculty offices, 4 individual office spaces in main office. In addition, the building is occupied by offices for the Information Networking Media Services (INMS).

6. **Center for Childhood Education**: Located at 419 Ninth Street North, this one-story wood frame structure was constructed in 1980. An addition was constructed in 2000. The building contains 9,050 gross square feet, serving as the day care facilities for the campus. The day care is licensed to care for 72 children ages six weeks -11 years old. The facility includes an 8,000 square-foot fenced play area and storage garage. Western is leasing this facility to the YWCA Daycare.

7. **Coleman Center**: Located at 304 Sixth Street North, this three-story brick/masonry structure was constructed in five (5) phases from 1923-1991. The building contains 250,762 square feet, including the Coleman Annex and Lunda Center. The building presently contains a total of 28 classrooms with 782 student stations, 35 shops or labs with a total of 710 student stations. The building will house classrooms, labs, and offices for General Education, Graphics, Early Childhood and Instructional Assistant, Visual Communications, Human Services, as well as the Academic for Excellence and Development. In addition, it will contain three (3) distance learning facilities, Instructional Media Center, computer labs, and conference rooms. This building is currently under construction for referendum.

8. **Health Science Center**: Located at 1300 Badger Street, this six-story concrete frame and masonry building was finished in August of 2000. The building contains 45,000 gross square feet houses programs of the Human Services department, research labs, student health clinic, LMHSC Consortium offices, and several UWL departments. It is located on 4.15 acres, has an adjacent parking lot for 97 vehicles, and a paved drop-off lane/area. The building has 1,100 student learning stations and one distance learning classroom. The building leases a portion of the dental clinic to La Crosse Community Dental, who serves under-insured patients. This building is approximately five blocks east of the main campus.

9. **Kumm Center**: Located at 400 Sixth Street North, this five-story masonry structure was constructed in 1969. The building contains 103,515 square feet and was remodeled in 1994, 1995, 1996, 1997, and 2001. The building houses programs for Human Services division office, Health Unit Coordinator, Health Information Technology, Electronics, and Family & Consumer Sciences. In addition, the facility contains Chemistry and Physics labs, offices for Student Life, and Student
Government. It houses the Union Market, Campus Shop (bookstore), and student lounge. The building has 11 classrooms totaling 310 student stations and 17 shops/labs totaling 366 student stations. The building will be remodeled through referendum projects, involving programmatic changes.

10. **Physical Plant:** Located at 505 Ninth Street North, this one-story masonry building was built in 1992 with an addition in 1996. The building contains 9,430 square feet and houses all shipping and receiving, mail room, warehouse, custodial, and facilities offices.

11. **Western Residence Hall (Dormitory):** Located at 820 La Crosse Street, this six-story, 73,429 square foot structure was built in 2009-2010 with occupancy beginning in August 2010. The College partnered with a developer to build and lease the facility. In December 2013, this facility was purchased by Western. The residence hall houses 200 students in 50, four-person occupancy suites. The residence hall contains two student lounges, a full kitchen, a front desk, laundry facilities, and a large meeting room. A private, full apartment is located in the building for the live-in professional staff person. The adjacent parking lot contains 115 paved parking stalls designated for the residence hall.

12. **Parking:** The total off-street parking is approximately 995 stalls, including the new parking ramp structure (completed in August 2014) which accounts for 292 of the stalls. In addition, a 108 stall parking lot is off-line for the next two years for construction projects and staging. There are approximately 350 street spaces available within four blocks of the campus. The Automotive Technology Facility and Truck and Heavy Equipment Technology Facility in the Northside industrial park have their own dedicated parking of approximately 50 spaces. Western continues to offer free bus rides using the City MTU as well as the SMRT bus service from the Viroqua area.

13. **Lunda Center:** Located on the La Crosse campus at 319 Seventh Street North, the Lunda Center is a professional meeting and learning facility ideal for corporate and community meetings, conferences, and seminars. The Lunda Center is included in the Coleman Center square footage.

14. **Western Hydro Power Station:** Located on the La Crosse River at 10825 State Highway 21, Sparta, the original dam was built in 1854 and Western acquired the property from Monroe County in 2010. The Western Hydro Power Station project called for restoring the dam’s ability to generate renewable electrical power by installing a Kaplan turbine in the existing dam structure. A 205 kilowatt turbine will generate roughly between 900,000-1,000,000 kilowatt-hours per year. The project was completed May 2014 with the power house being 1,000 square feet. All power produced is being sold to Xcel. Power generated is expected to offset the current usages at Western’s regional locations. Western plans to offer a certificate in hydro technology and use it as a learning tool for students.

15. **Passive House Instructional Site:** Located at 751 24th Street North, this two story, unfinished basement, site contains 2,600 square feet and was completed in August 2014.
OWNED FACILITIES AT REGIONAL LOCATIONS

Black River Falls:
Located at 24 Fillmore Street, this 19,648 square foot single story facility houses general classrooms, 3 distance learning classrooms, 1 distance learning conference room, 2 computer labs, Learner Support and Transition classrooms, Nursing Lab and classroom, student resource room, student lounge, large classroom, staff offices, Workforce Connections office. Paved parking for 73 vehicles is adjacent to the building.

Independence:
Located at 36084 Walnut Street, this single story facility was constructed in 1979 and remodeled in 1995. An addition was completed in 2005. The building contains 12,277 square feet and is on a five-acre site. The building houses general classrooms, 3 distance learning classrooms, 1 distance learning conference room, 1 computer lab, Learner Support and Transition classrooms, Health classroom, student resource room, student lounge, large classroom, Workforce Connections office, staff offices. Adjacent to the building is a utility storage building and a paved parking lot for 40 vehicles.

Mauston:
Located at 1000 College Avenue, this single-story masonry building was constructed in 1994 and an addition was built in 1997. The building contains 22,804 square feet and is on a 7 acre site. The building contains general classrooms, 3 distance learning classrooms, 2 computer labs, Learner Support and Transition classrooms, nursing lab and classrooms, student resource room, student lounge, large classroom, staff offices, Workforce Connections office. Adjacent to the building is a paved parking lot for 90 vehicles and a small garage.

Sparta:
Located at 11177 County Road A, this two story masonry structure was completed in 1994. Three additional phases have been added since the last, completed in 2011. The building contains 30,098 square feet and is on a 168-acre site. The existing facility contains five standard classrooms, a large seminar room that accommodates up to 100 people and is supported by a full kitchen, a forensic lab, a 32 station computer lab, offices, large four-stall garage which includes training props for confined space and toilet/shower rooms. The facility features a number of specialized training props/features including a paved 300' x 600' driving range and five outdoor firing ranges, a six station indoor firing range and a three story burn tower which is located at the Fort McCoy Airport.

Tomah:
Located at 120 East Milwaukee Street, this 3 story masonry building was constructed in 1990 and purchased by Western in 2009. The building contains 21,362 square feet and is on a .66 acre site in the center of the City of Tomah. The building houses general classrooms, 3 distance learning classrooms, 1 distance learning conference room, 2 computer labs, Learner Support and Transition classrooms, health classroom, student resource room, student lounge, large classroom, Job Center partner office space, staff offices. There is paved parking for 108 vehicles.

Viroqua:
Located at 220 South Main Street, this single story masonry building was acquired and remodeled in 1994. Phase I of a two phase remodel project was completed in 2013. As of August 12, 2014, the second
Phase has yet to be started but is tentatively slotted to begin spring, 2015. The building houses, general classrooms, 3 distance learning classrooms, 1 distance learning conference room, 2 computer labs, Learner Support and Transition classrooms, a nursing lab and classroom, student resource room, pod room, student lounge, large classroom, Workforce Connections, DVR, and Viroqua Chamber/Partner office space, staff offices. Adjacent to the building is paved parking for 50 vehicles.
In June of 2010, the District Board adopted the Vision 2020 Strategic Plan. The Plan provided a comprehensive direction for the college including curriculum modifications, process improvement and a long-range direction for facilities.

As part of the plan, the college developed the Vision 2020 Facilities Plan which was approved by the voters in the November 2012 referendum. The Vision 2020 Facilities Plan included the recommendation that the Long-range La Crosse Campus boundary be adjusted in order to accommodate future growth. Attached is a copy of the Long-range La Crosse Campus Boundary map. The Campus Boundary does not indicate imminent action regarding facilities or property acquisition. It is intended to provide long-range direction for future planning.
<table>
<thead>
<tr>
<th>Location</th>
<th>Occupancy</th>
<th>Construction/ Protection</th>
<th>Total Building Sq. Ft.</th>
<th>Building Value</th>
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<tr>
<td>400 Seventh Street N.</td>
<td>Academic Resource Center</td>
<td>2 story masonry</td>
<td>61,169</td>
<td>$12,913,294</td>
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<tr>
<td>111 Seventh Street N.</td>
<td>Administrative Center</td>
<td>4 story brick plus a lower level</td>
<td>41,757</td>
<td>$11,404,607</td>
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<td>325 Eighth Street N.</td>
<td>Industrial Technology Center</td>
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<td>123,724</td>
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<td>2719 Larson Street</td>
<td>Automotive Technology Facility</td>
<td>1 story masonry</td>
<td>38,522</td>
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<td>2719 Larson Street</td>
<td>Truck and Heavy Equipment Technology Facility</td>
<td>1 story masonry</td>
<td>44,133</td>
<td>$17,673,999</td>
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<td>405 Eight Street N.</td>
<td>Business Education Center</td>
<td>2 story brick</td>
<td>49,657</td>
<td>$11,925,271</td>
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<td>419 Ninth Street N.</td>
<td>Center for Childhood Education</td>
<td>1 story wood and masonry</td>
<td>9,433</td>
<td>$1,913,499</td>
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<td>304 Sixth Street N.</td>
<td>Coleman Center (including Lunda Center)</td>
<td>3 story brick</td>
<td>250,762</td>
<td>$60,597,594</td>
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<td>1637 St. James Street</td>
<td>Woods Annex</td>
<td>1 story metal</td>
<td>11,011</td>
<td>$300,000</td>
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<td>1300 Badger Street</td>
<td>Health Science Center (Western’s space)</td>
<td>6 story masonry</td>
<td>45,000</td>
<td>$825,900</td>
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<td>400 Sixth Street N.</td>
<td>Kumm Center</td>
<td>4 story brick plus a lower level</td>
<td>103,515</td>
<td>$23,803,397</td>
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<td>505 Ninth Street N.</td>
<td>Physical Plant</td>
<td>1 story masonry</td>
<td>9,430</td>
<td>$1,346,430</td>
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<td>725 Badger Street</td>
<td>Parking Ramp</td>
<td>3 story precast concrete</td>
<td>95,390</td>
<td>$4,800,000</td>
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<td>820 La Crosse Street</td>
<td>Western Residence Hall</td>
<td>6 story plus basement, metal and masonry</td>
<td>73,429</td>
<td>$16,146,482</td>
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<td>24 Fillmore Street</td>
<td>Black River Falls Campus</td>
<td>1 story masonry</td>
<td>19,648</td>
<td>$4,856,961</td>
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<td>36084 Walnut Street</td>
<td>Independence Campus</td>
<td>1 story wood and masonry</td>
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<td>1000 College Avenue</td>
<td>Mauston Campus</td>
<td>1 story masonry</td>
<td>22,804</td>
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<td>11177 County Road A</td>
<td>Sparta Public Safety Training Facility</td>
<td>1 story wood and masonry</td>
<td>38,098</td>
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<td>120 E. Milwaukee Street</td>
<td>Tomah Campus</td>
<td>3 story masonry plus basement</td>
<td>21,362</td>
<td>$6,023,344</td>
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<td>220 South Main Street</td>
<td>Viroqua Campus</td>
<td>1 story masonry</td>
<td>22,955</td>
<td>$5,290,033</td>
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<td>2860 21st Place S.</td>
<td>Weaver Building</td>
<td>1 story metal</td>
<td>22,225</td>
<td>$2,100,000</td>
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<tr>
<td>10825 State Hwy 21</td>
<td>Western Hydro Power Station</td>
<td>2 story concrete with stone/brick</td>
<td>1,000</td>
<td>$3,464,737</td>
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<td>751 24th Street N.</td>
<td>Passive House Instructional Site</td>
<td>2 story wood frame -unfinished basement</td>
<td>2,600</td>
<td>$750,000</td>
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<td>2320 Cunningham Street</td>
<td>Modern Wood Working Building</td>
<td>1 story metal building</td>
<td>6,000</td>
<td>$0</td>
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<td>103 S. Water Street</td>
<td>Sparta GED Center</td>
<td>Basement level, wood and masonry</td>
<td>4,800</td>
<td>$0</td>
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<td>120-122-126 Six Street S.</td>
<td>Swartz Building</td>
<td>Masonry</td>
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<td>$0</td>
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<td>210 S. Seventh Street</td>
<td>Cleary Building</td>
<td>Masonry</td>
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<td>$0</td>
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<td>3120 S. Avenue</td>
<td>AVS Building</td>
<td>Masonry</td>
<td>5,400</td>
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<td><strong>Grand Total</strong></td>
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<td><strong>1,108,801</strong></td>
<td><strong>$223,376,392</strong></td>
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Section 3-Three-Year Project Summary

2014-2015

**Acquisition/Building Construction**

1. Referendum-Coleman Center: Phase 1 projected budget $13.25 million. Built in 1923, Coleman is the oldest building on campus. The updates will include: An expanded student success center; flexible general studies classroom spaces to address the 60% enrollment growth in general studies courses; a defined front door with access that meets the Americans with Disabilities Act requirements; upgraded heating, cooling, electrical, and fire systems to make the building more efficient, safe, and secure. The first phase of the project got underway in summer 2014 and will take place over the next year. This renovation includes the Graphics area as well as where the faculty office space will be housed. The second phase will start in summer 2015 and be completed the following summer.

2. Referendum-Integrated Technology Center: This project appears in two budget cycles. Total projected budget $32.6 million. The largest of the projects is the renovation and expansion of the Applied Technology Center to create a comprehensive state-of-the-art Integrated Technology Center. The new building will allow several industrial programs to share classroom and lab space. They were previously spread over six locations on campus. The upgrade will: provide a complete renovation, ground floor expansion, and the addition of a third and fourth floor; allow industrial technologies programs to consolidate to a single location, create an advanced manufacturing center; co-locate similar courses for more efficient use of space, eliminate redundant equipment, and improve student experience and training; allow the building to become a “living laboratory” for students; and make the building LEED Platinum certified, the highest rating level of major remodeling projects. The former Applied Technology Center was stripped and gutted during summer 2014 and will continue through January 2016.

3. Referendum-Urban Landscape and Agriculture Center: This project appears in two budget cycles due to the undetermined start date. Total projected budget $1.6 million. The new greenhouse on campus will: allow access for more programs, including landscape horticulture, culinary, and science; introduce students to both conventional and organic growing practices; replace the leased space; and create a partnership with the Hillview Urban Agriculture Center. Western and the greenhouse partners are working on additional conceptual elements. The goal is to begin construction late fall 2014 or early spring 2015.

4. Geothermal Wells: Projected budget $750,000. The geothermal well field is located south of the Integrated Technology Center (Lot B) and consists of 128 wells. The field was designed to meet the buildings heating and cooling requirements serving the Integrated Technology Center.

5. Viroqua New Footprint: Projected budget $1 million. The footprint will include the student lounge, lobby, and link to the Viroqua Public Library.

**Remodeling**

1. Viroqua Remodel Phase 2: Projected budget $1.5 million. The Viroqua facility was acquired in 1993 and is in need of remodeling. In addition to needed facility upgrades, the remodeling
project will develop space for nursing instruction.

2. Kumm Center Lower Level Remodel: $750,000. The lower level of the Kumm building will undergo construction remodeling to accommodate the Paramedic Technician, EMT-Paramedic, and Emergency Medical Services programs. In addition, this space will be used to offer refresher courses for all those certificates. Because of the recent referendum, the entire EMS area was required to relocate to accommodate the remodeling of the Integrated Technology Center. This relocation is temporary (5 year) with a goal of having more EMS and/or Paramedic courses offered at the Sparta Public Training Center.

3. Weaver Building Remodel: Overall budget $2.1 million ($1.1 million Welding Lab; $1 million Classroom remodel). Due to the increased demand for the welding program and with the existing labs becoming unavailable to begin work on the Integrated Technology Center referendum project, welding labs and classrooms will be relocated to the this building. To meet the demand of the program and other training opportunities, the facility needs to be up and running for the upcoming fall term. It is projected that the demand for welding training will remain at a high level through 2020 due to demographic trends and projected hiring.

**Capital Improvements**

Job Center Demolition-$75,000  
Viroqua Campus Roof-$1.5 million

**Rentals**

Western’s Vision 2020 comprehensive plan for facility improvements involves significant remodeling and construction in three existing buildings. This has created a need to temporarily relocate some programs until construction is completed. The temporary locations have been assessed by administrators and faculty to assure the continuation of quality learning environment and the availability of student support.

Relocation of the following programs to the designated temporary locations during the estimated timeframes is recommended while facility construction, remodeling, and improvements are under completion:

1. Cleary Building
2. AVS Building
3. Modern Woodworking Building
4. Woods Annex
5. Weaver Building
6. Swartz Building

<table>
<thead>
<tr>
<th>Program</th>
<th>Current Location</th>
<th>Temporary Location</th>
<th>Estimated Timeframe of Relocation</th>
</tr>
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</table>
| Early Childhood and Instructional Assistant  | Coleman          | Cleary Building  
210 South 7th Street  
La Crosse WI 54601      | May 2014-May 2015|
| Visual Communications                        | Coleman          | AVS Group  
3120 South Avenue  
La Crosse, WI 54601   | May 2014-May 2016|

Western Technical College-3 Year Facilities Plan
<table>
<thead>
<tr>
<th>Program</th>
<th>Location</th>
<th>Dates</th>
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<tr>
<td>Wood Tech Framing</td>
<td>Modern Woodworking Building</td>
<td>May 2014-May 2016</td>
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<td>2320 Cunningham Street</td>
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<td>Welding Program</td>
<td>Weaver Building</td>
<td>August 2014-December 2016</td>
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<td>Academic Excellence and</td>
<td>Coleman</td>
<td>May 2014-May 2015</td>
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<td>La Crosse, WI 54601</td>
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<td>Therapeutic Massage</td>
<td>Coleman</td>
<td>May 2014-June 2016</td>
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<td>La Crosse, WI 54601</td>
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</tbody>
</table>

Other Leased Locations:
1. Sparta GED Center
2. Bottcher Site

**Physical Plant Capital Utility**
A total of $310,000 is projected to keep pace with on-going efforts in the following categories:
1. Security upgrades/card access system: $50,000
2. Security cameras/intrusion detection upgrades: $20,000
3. Campus signage upgrades: $200,000
4. Building automation system upgrades: $40,000
Section 3-Three-Year Project Summary

2015-2016

Acquisition/Building Construction

1. Referendum-Coleman Center: Phase 2 total projected budget $13.25 million. Built in 1923, Coleman is the oldest building on campus. The updates will include: An expanded student success center; flexible general studies classroom spaces to address the 60% enrollment growth in general studies courses; a defined front door with access that meets the Americans with Disabilities Act requirements; upgraded heating, cooling, electrical, and fire systems to make the building more efficient, safe, and secure. Phase 2 includes the renovation of all classroom space. The second phase will start in summer 2015 and be completed the following summer.

2. Referendum-Integrated Technology Center: This project appears in two budget cycles. Total projected budget $32.6 million. The largest of the projects is the renovation and expansion of the Applied Technology Center to create a comprehensive state-of-the-art Integrated Technology Center. The new building will allow several industrial programs to share classroom and lab space. They were previously spread over six locations on campus. The upgrade will: provide a complete renovation, ground floor expansion, and the addition of a third and fourth floor; allow industrial technologies programs to consolidate to a single location, create an advanced manufacturing center; co-locate similar courses for more efficient use of space, eliminate redundant equipment, and improve student experience and training; allow the building to become a “living laboratory” for students; and make the building LEED Platinum certified, the highest rating level of major remodeling projects. The former Applied Technology Center was stripped and gutted during summer 2014 and will continue through January 2016.

3. Referendum-Kumm Center: Total projected budget $10.1 million. Built in 1970, it has seen significant deferred maintenance and updates since its construction. Remodeling will allow for: addressing 40 years of deferred maintenance; focus on science and health classrooms and labs to meet growing healthcare workforce needs; addition of larger lecture classrooms and lab space; reconfiguring of space to allow for increased utilization without expansion of the building; upgrading the fire sprinkler system, lighting, power, and closed-captioned television to improve energy efficiency, safety, and security; and increase natural light through the addition of cut-in windows.

4. Referendum-Urban Landscape and Agriculture Center: This project appears in two budget cycles due to the undetermined start date. Total projected budget $1.6 million. The new greenhouse on campus will allow access for more programs, including landscape horticulture, culinary, and science; introduce students to both conventional and organic growing practices; replace the leased space; and create a partnership with the Hillview Urban Agriculture Center. Western and the greenhouse partners are working on additional conceptual elements. The goal is to begin construction late fall 2014 or early spring 2015.

5. Referendum-Coleman Center Annex: Currently, the machine tool and HVACR programs are housed in this one-story building. The building will be demolished to construct parking. The budget for this project is included in the overall Coleman planning.
6. Sparta Public Safety Training Center Parking Lot: Projected budget $300,000. Current parking space is inadequate to meet the demands.


**Remodeling**
1. Viroqua Campus Phase 2: Construction overlaps two budget cycles.

**Capital Improvements**
1. Sparta Public Safety Training Center EVOC Track: $300,000
2. Parking Lot B (Integrated Technology Center): $400,000
3. Parking Lot B Canopy System-$500,000
4. Parking Lot H (Center for Childhood Education): $1.2 million
5. 8th Street Narrowing and Streetscaping (Pine Street-Badger Street): This project appears in two budget cycles. $1.3 million
6. Viroqua Paving and Landscaping: $650,000

**Rentals**
Western’s Vision 2020 comprehensive plan for facility improvements involves significant remodeling and construction in three existing buildings. This has created a need to temporarily relocate some programs until construction is completed. The temporary locations have been assessed by administrators and faculty to assure the continuation of quality learning environment and the availability of student support.

Relocation of the following programs to the designated temporary locations during the estimated timeframes is recommended while facility construction, remodeling, and improvements are under completion:

1. Cleary Building
2. AVS Building
3. Modern Woodworking Building
4. Woods Annex
5. Weaver Building
6. Swartz Building

<table>
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<th>Program</th>
<th>Current Location</th>
<th>Temporary Location</th>
<th>Estimated Timeframe of Relocation</th>
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<td>Coleman</td>
<td>Cleary Building 210 South 7th Street</td>
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<td>Wood Tech Framing</td>
<td>Applied Technology</td>
<td>Modern Woodworking Building 2320 Cunningham Street</td>
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<td>Welding Program</td>
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Other Leased Locations:
7. Sparta GED Center
8. Bottcher Site

**Physical Plant Capital Utility**
A total of $310,000 is projected to keep pace with on-going efforts in the following categories:
1. Security upgrades/card access system: $50,000
2. Security cameras/intrusion detection upgrades: $20,000
3. Campus signage upgrades: $200,000
4. Building automation system upgrades: $40,000
Section 3-Three-Year Project Summary

2016-2017

Acquisition/Building Construction
1. Property Acquisition-La Crosse Campus: $1.5 million
2. Sparta Public Safety Training Center: Move the Paramedic and EMS programs from the La Crosse campus to our Sparta Training Center: $1.2 million

Remodeling
1. Academic Resource Center remodel to include the Learner Support Center and Veterans lounge: Projected budget $1.5 million.
2. Integrated Technology Center 4th Floor Fit-up: $700,000

Capital Improvements
1. Parking Lot F (Physical Plant): $600,000
2. 8th Street Narrowing and Streetscaping (Badger Street-La Crosse Street): This project appears in two budget cycles. $1.3 million
3. Courtyard (Integrated Technology Center): $1.4 million

Rentals
1. Sparta GED Center

Physical Plant Capital Utility
A total of $210,000 is projected to keep pace with on-going efforts in the following categories:
1. Security upgrades/card access system: $50,000
3. Security cameras/intrusion detection upgrades: $20,000
4. Campus signage upgrades: $100,000
5. Building automation system upgrades: $40,000