Budget & Facilities Subcommittee
Meeting Agenda
November 1, 2016
2:00– 3:30pm • Administrative Center • Room 408 • 111 Seventh Street North, La Crosse, WI

Budget & Facilities Subcommittee Membership

Board: Andrew Bosshard (Chair) Angie Lawrence Dan Hanson
Staff: Lee Rasch Wade Hackbarth Amy Schmidt Jil Grennan (Administrative Support)

1. Review of Minutes................................................................. Discussion
   • October 4, 2016

2. Academic 10 Year Capital Plan | 2018-2027 ......................... Discussion

3. Sparta Public Safety Training Center | Projects ................. Discussion

4. 2017 Capital Borrowing Plan ............................................. Discussion

5. Meetings.................................................................................. Discussion
   • Tuesday, December 6, 2:00 p.m.
   • Tuesday, January 3, 2:00 p.m.

6. Other Business......................................................................... Discussion