

## District Board Regular Meeting Tuesday, February 17, 2026

WESTERN TECHNICAL COLLEGE  
ADMINISTRATIVE CENTER  
7TH ST N, RM 408  
LA CROSSE, WI 54601

### District Board Members:

Ryan Alderson  
Chet Doering  
Jim Dillin

Janie Felton  
Michelle Greendeer-Rave  
Kevin Hennessey

Ken Peterson  
Megan Skarlupka  
Mary Kay Wolf

**District Board Regular Meeting | Open Session 3:00 p.m.**



Scan here to access current and past agendas as well as approved minutes. They can also be found at:  
<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting should be directed to Jessica Pintz [PintzJ@westerntc.edu](mailto:PintzJ@westerntc.edu).

# Western Technical College District Board Meeting Agenda Tuesday, February 17, 2026

## Call to Order

February 17, 2026, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. A notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. *The door is open for any member of the public to attend at the start of every meeting (for transparency).*

**Mission:** Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

## Resolutions of Commendations:

	Action	X
1) Sheryl Amborn, Administrative Assistant, Academic Affairs	Page	4
2) Tina Allen, Application & Graduate Associate, Student Svc. & Eng.	Page	5
3) Roger Parent, Custodian, Finance, Operations, & Wrkfc. Dev.	Page	6

## Topics:

INFORM: Leadership Approach – R. Stanford & Leadership Development Team  
INFORM: BIS Update: W. Hackbarth & A. Martin  
INFORM: Strategic Plan Update – T. Dryden  
INFORM: Artificial Intelligence – J. Gamer  
DISCUSS: Presidential Search Team – C. Doering & J. Heath

## TIF/TIDS

## Break

## Items to be removed from the consent agenda

## Approve Consent Agenda

	Action	X
1) Minutes:		
a) January 20, 2026, Meeting Minutes	Page	7
2) Financial Reports		
a) Vendors Over \$2,500 – January 2026	Page	8
b) Capital Projects Reports – January 2026	Page	10
c) General Revenue/Expense Report – January 2026	Page	14
d) Department Budget Summary – January 2026	Page	15
e) Enterprise Services Summary – January 2026	Page	19

### 3) Policy

- |  |      |    |
|--|------|----|
| a) F0305 Free Speech and Public Assembly (second read)             | Page | 23 |
| <i>(Correction: January was listed as second read, was first.)</i> |      |    |

### 4) Personnel *(Information Only)*

- |   |      |    |
|---|------|----|
| a) Hires  | Page | 26 |
| i) Keifer Knight, Custodian, VRQ, Finance, Operations, Workforce, & Dvlp.         |      |    |
| ii) Venkata Praveen Koppisetty, Programmer Analyst, Finance, Ops, Wrkfc., & Dvlp. |      |    |
| iii) Jessica Hytry, Admissions Coach, Student Services & Engagement               |      |    |
| iv) Matthew Evenson, Career Service Specialist, Student Services & Engagement     |      |    |
| b) Retirements  | Page | 26 |
| i) Lisa Mikkelson, Instructor, Dental Assistant, Academic Affairs                 |      |    |
| ii) Laurie Ellefson, Instructor, Nursing Assistant, Academic Affairs              |      |    |
| iii) Scott Shumway, Programmer Analyst, Finance, Operations, Workforce, & Dvlp.   |      |    |
| iv) Brenda Peterson, Administrative Assistant, General Studies, Academic Affairs  |      |    |

### Monthly Approvals

- |  |      |    |
|--|------|----|
| 1) Annual Business & Industry Services Contract Training | Page | 27 |
|--|------|----|

### Roll Call Approve:

Roll Call	X
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- |  |      |    |
|--|------|----|
| 1) Resolution Authorizing the Issuance and Establishing Parameters for the Sale of \$6,990,000 General Obligation Promissory Notes, Series 2026A, of Western Technical College District, Wisconsin | Page | 30 |
| 2) Adopt the Resolution Authorizing the Redemption of Certain of the General Obligation Refunding Bonds, Series 2017F, Dated December 28, 2017   | Page | 31 |

### President's Report

- 1) Community and Media Connections
- 2) Basic Needs Data – A. Thornton
- 3) Best in Class – J. Heath
- 4) Current & Future Priorities
  - o WTCS July 14-15 Board Meeting – Lunda Center, La Crosse

### District Board Chairperson's Report

- 1) Board Business | Updates
  - o ACCT 2026 National Legislative Summit – J. Lemon & M. Wolf
- 2) Board Events
- 3) Plus Delta Feedback

### Adjournment

Action	x
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# Western Technical College

## *Resolution of Commendation to* **Sheryl Amborn**

***Whereas,*** Sheryl Amborn, Business Division Administrative Assistant, will retire from Western Technical College on February 16, 2026, after 27 years of dedicated service to the College and the Western Technical College District; and

***Whereas,*** Sheryl served as a steady, thoughtful presence within the Business Division, demonstrating a deep understanding of both people and processes and a calm, measured approach to navigating complex or unclear situations; and

***Whereas,*** Sheryl built strong relationships across the College, considering how decisions affected others beyond her immediate area and generously sharing her time, knowledge, and institutional insight; and

***Whereas,*** Sheryl provided invaluable support to colleagues, particularly those new to the College, offering context, guidance, and quiet mentorship that helped others find their footing to succeed; and

***Whereas,*** Sheryl consistently showed up prepared, professional, and grounded, creating a sense of stability and trust that shaped the Business Division more than many realize and will be deeply missed; therefore, be it

***Resolved,*** that the Western Technical College District Board expresses its sincere appreciation and special commendation to Sheryl Amborn for her years of dedicated service and meaningful contributions to Western; and be it

***Resolved,*** that the Board, Administration, Faculty, Staff, and Students extend their warmest wishes to Sheryl for a fulfilling and well-earned retirement and the next chapter ahead.

**Western  
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on February 17, 2026



# Western Technical College

## *Resolution of Commendation to* **Tina Allen**

**Whereas, Tina Allen, Application & Graduate Associate,** will retired from Western Technical College on January 16, 2026, after over 29 years of dedicated service to the College and the Western Technical College District; and

**Whereas,** Tina supported students throughout their journey from initial application through graduation; and

**Whereas,** Tina worked with a wide range of students and consistently demonstrated commitment to accuracy, reliability, and service over the course of her long career; and

**Whereas,** Tina's quiet dedication and predictable professionalism made her a trusted colleague and a familiar, reassuring face to students and co-workers across the College; and

**Whereas,** through her long tenure and consistent service, Tina provided a sense of continuity and institutional knowledge that supported both student success and the daily operations of the College; therefore, be it

**Resolved,** that the Western Technical College District Board expresses its sincere appreciation and special commendation to **Tina Allen** for her 29 years of dedicated service and commitment to Western; and be it

**Resolved,** that the Board, Administration, Faculty, Staff, and Students extend their warmest wishes to Tina for a well-earned and fulfilling retirement.

**Western  
Technical College**

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on February 17, 2026



# Western Technical College

## *Resolution of Commendation to* **Roger Parent**

**Whereas**, Roger Parent, our **Custodian**, will retire from Western Technical College on March 2, 2026, after 34 years of dedicated service to the College and the Western Technical College District; and

**Whereas**, Roger is known as a take-charge, get-it-done co-worker who consistently saw work through from start to finish, breaking complex tasks into manageable steps and completing them efficiently and thoroughly; and

**Whereas**, Roger valued doing the job right the first time, approaching his work with a no-nonsense mindset, strong work ethic, and pride in seeing every task completed perfectly and properly; and

**Whereas**, Roger demonstrated exceptional skill as an equipment operator, safely and reliably managing snow removal operations and training new employees, while earning the trust and confidence of his team; and

**Whereas**, Roger could always be relied upon to step in and assist others when needed, leading through action and collaboration; and

**Whereas**, Roger's steady presence, willingness to help, and can-do attitude — along with his well-known response of "That's what you pay me for, boss" — made him a respected, well-loved, and appreciated member of the Western community; therefore, be it

**Resolved**, that the Western Technical College District Board expresses its sincere appreciation and special commendation to Roger Parent for his more than three decades of dependable service and meaningful contributions to Western; and be it

**Resolved**, that the Board, Administration, Faculty, Staff, and Students extend their warmest wishes to Roger for a well-earned retirement filled with rest, satisfaction, and the next phase of life beyond snowplows and early mornings.

## Western Technical College

Roger Stanford, PhD, President/District Director

Kevin Hennessey, Board Chair

Adopted, approved, and recorded by the Western Technical College District Board on February 11, 2026

**WESTERN TECHNICAL COLLEGE DISTRICT BOARD**  
**Minutes of Regular Meeting**  
**January 20, 2025**

Mr. Hennessey, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 3:00 p.m. on Tuesday, January 20, 2025, at Western Technical College, Administrative Center, 111 7th St, Rm 408, La Crosse, WI. Board members present: J. Dillin (member-elect/non-voting), C. Doering III, J. Felton, M. Greendeer-Rave, K. Hennessey, K. Peterson, M. Skarlupka, M. Wolf, and A. Thornton on behalf of Roger Stanford, President. Excused: R. Alderson.

Notice of the meeting was posted publicly on January 16, 2026, at 9:39 a.m., and the agenda was distributed to interested persons, sent to the district's official newspaper (The La Crosse Tribune), and distributed to other news media throughout the district in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were M. Leske, A. Thornton, G. McCurdy, J. Kettner-Sieber, J. Heath, E. Nesius, B. Shane, K. Reyburn, R. Hopkins, J. Lemon, K. Reyburn, and C. Heit (Western employees), R. Wanek, T. Wanek, W. Koslo.

Presentation on workforce needs by K. Hennessey, R. Wanek, and T. Wanek; McCurdy and Hennessey then reported on the Amended 2026 Capital Borrowing Plan; and Heath and Doering provided an update on the Presidential Search. No action taken.

Motion Peterson, seconded by Greendeer-Rave, that the Board approve the following consent items as presented: 1. Minutes: a) Dec 16, 2025, District Board Regular Meeting, 2. Financial Reports: a) Vendors over \$2,500 – Dec 2025, b) Capital Projects Reports – Dec 2025, c) General Revenue/Expense Report – Dec 2025, d) Department Budget Summary – Dec 2025, and e) Enterprise Services Summary – Dec 2025. 3. Policies: a) FJ305 Free Speech and Public Assembly – First Reading.

Roll Call: Motion Greendeer-Rave, seconded by Skarlupka, to approve 1. Adoption of the Amended 2026 Capital Borrowing Plan. Roll Call R. C. Doering, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Hennessey, Y; K. Peterson, Y; M. Skarlupka, Y; M. Wolf, Y. Motion carried 7/0/0.

President's Report: A. Thornton on behalf of Roger Stanford, President: Enrollment, college day, and professional development updates demonstrate institutional momentum and alignment with strategic priorities. Western's District Board presence at the upcoming Achieving the Dream conference reflects the College's continued commitment to advancing student success.

District Board Chairperson's report: The District Board Association Virtual meeting is on January 30. The Presidential search committee is working with Thornton to identify faculty, staff, and student members.

3:56 p.m. Motion Greendeer-Rave, and seconded by Doering, to adjourn. Motion carried 7/0/0.

Ken Peterson, Secretary

**Western Technical College**  
**Vendor Payments Exceeding \$2,500**  
**January 31, 2026**

<b><u>Vendor</u></b>	<b><u>Amount</u></b>	<b><u>Check #</u></b>
4IMPRINT INC	4,953.85	E0006582
7 RIVERS ALLIANCE INC	5,250.00	5006853
A Book Company LLC	72,178.74	5006825
Alliant Energy/IPL	2,572.36	5006839
ALLIUM SOLUTIONS LLC	5,822.50	E0006448
ALLIUM SOLUTIONS LLC	7,182.50	E0006538
Amber James	7,500.00	E0006585
AMERICAN HERITAGE LIFE INSURANCE	4,198.60	5006762
AMSIMPKINS ASSOCIATES	13,730.19	E0006493
ARC/STSA	2,750.00	E0006586
ASANA INC	8,400.00	E0006539
ASSOC OF SURGICAL TECHNOLOGY	2,827.00	PCARD
Badger Environmental	5,650.00	E0006495
Benedict Refrigeration Service	3,454.25	E0006496
BESTBUY DIRECT	4,412.20	PCARD
BLAUER TACTICAL SYSTEMS	7,407.00	E0006542
Brian A Barquest	3,019.10	E0006481
CAMFIL USA	26,510.67	E0006453
CARAHSOFT TECHNOLOGY	25,500.00	E0006454
Cary Specialized Services, Inc	8,212.50	E0006500
CHARGEPOINT INC	5,280.00	5006855
Charter Communications Holding	4,767.72	E0006501
Chippewa Valley Technical College	2,625.00	5006856
Coyle Carpet One, LLC	19,300.00	5006832
DBA Baraboo Awning	3,650.00	E0006540
DELL MARKETING LP	45,783.00	E0006544
DELL MARKETING LP	168,225.00	5006833
DELTA DENTAL	8,544.17	9001107
DELTA DENTAL	9,226.00	9001117
DELTA DENTAL	10,365.48	9001100
DELTA DENTAL	10,446.96	9001119
DELUCA HARTMAN CONSTRUCTION	24,799.00	5006773
DELUCA HARTMAN CONSTRUCTION	54,007.50	5006860
ELSEVIER INC	32,304.40	E0006460
EPA AUDIO VISUAL INC	4,416.00	E0006547
GEH BREWS VIEWS RENTALS	3,734.88	PCARD
GREAT LAKES PRIVATE LOANS	10,787.00	9001124
GREAT RIVERS UNITED WAY	5,507.51	5006797
GREAT WEST RETIREMENT WIRE	38,895.71	9001112
GREAT WEST RETIREMENT WIRE	39,160.19	9001097
Hamline University	2,548.00	E0006548
HARTERS TRASH RECYCLING INC	6,375.25	5006798
HEALTHINVEST-FSA BENEFIT	472,315.00	9001132
HEALTHINVEST HRA MASTER TRUST	129,200.00	9001104
HEALTHINVEST HRA MASTER TRUST	349,500.00	9001101
HEARTLAND BUSINESS SYSTEMS LLC	143,393.79	E0006549
HILLYARD	2,614.78	5006776
HSR ASSOCIATES INC	4,506.57	E0006507
HSR ASSOCIATES INC	76,245.30	E0006550
INSIGHT PUBLIC SECTOR INC	2,936.25	E0006462
IRS - FICAFEDERAL WITHHOLDING	6,382.39	9001105
IRS - FICAFEDERAL WITHHOLDING	21,128.67	9001120
IRS - FICAFEDERAL WITHHOLDING	336,784.40	9001125
IRS - FICAFEDERAL WITHHOLDING	341,884.13	9001108
J & K of La Crosse, Inc	8 11,775.00	E0006508



<b><u>Vendor</u></b>	<b><u>Amount</u></b>	<b><u>Check #</u></b>
J F AHERN	209,057.00	E0006551
Jeffrey Kiefer	3,941.00	E0006533
JOMI LLC	2,840.50	E0006464
JRCERT	2,650.00	E0006509
KONE INC	3,765.00	E0006552
Kreibich Landscaping	18,336.00	E0006510
LA CROSSE MEDICAL HEALTH SCIENCE	104,835.51	5006863
Lance S Luther	3,720.33	E0006534
MADISON NATIONAL LIFE INSURANCE	5,351.15	5006843
MARCO TECHNOLOGIES LLC	27,223.81	E0006468
Market & Johnson, Inc.	11,018.81	E0006512
Market & Johnson, Inc.	80,139.09	E0006554
MAXIENT LLC	6,000.00	E0006513
MCKESSON MEDICAL-SURGICAL GOVT	6,595.07	5006844
MED-MIZER	5,785.00	E0006602
MID-STATE TECHNICAL COLLEGE	8,424.89	E0006603
Midwest Scientific, Inc.	5,750.57	E0006556
MORAIN PARK TECHNICAL COLLEGE	3,883.74	5006865
NC3	5,000.00	5006845
Neighborhood Family Clinics Inc	4,109.00	E0006470
Neighborhood Family Clinics Inc	19,336.00	E0006559
NORTHCENTRAL TECHNICAL COLLEGE	21,775.65	5006866
P & T Electric, Inc	5,315.73	E0006516
PARAGON DEVELOPMENT SYSTEMS	28,373.48	E0006560
PATTERSON DENTAL SUPPLY INC	16,086.88	E0006561
Performance Food Group, Inc.	4,164.72	5006815
Performance Food Group, Inc.	7,926.45	5006848
Point of Beginning, Inc.	16,815.00	E0006563
PRINTED SOLID INC	7,672.54	E0006564
PRO-TEC DESIGN INC	4,212.00	E0006565
S&P Global Ratings	3,500.00	5006868
Securian Financial Group, Inc.	21,035.18	E0006557
SHI INTERNATIONAL CORP	99,168.30	E0006567
SIKICH LLP	573,367.37	9001102
SOUTHWEST AIRLINE	3,653.95	PCARD
STRANG LAW LLC	11,048.00	E0006472
SYSCO BARABOO LLC	2,892.51	E0006568
Tri State Business Machines	3,523.93	E0006570
U S BANK	3,450.00	5006818
U S BANK	83,910.42	9001122
US OMNI TSACG COMPLIANCE SERV	13,935.16	9001113
US OMNI TSACG COMPLIANCE SERV	14,024.53	9001129
VENDI ADVERTISING LLC	31,813.50	E0006522
W NUHSBAUM INC	21,545.62	E0006616
WAUKESHA COUNTY TECHNICAL COLLEGE	19,883.39	E0006617
We Energies	4,594.69	5006822
Western Foundation	4,485.88	E0006480
WI SCTF	2,986.06	5006823
WIN, LLC	2,845.00	E0006526
Winona Heating & Ventilating	2,900.29	E0006619
WISCONSIN DEPARTMENT REVENUE	65,166.37	9001130
WISCONSIN DEPARTMENT REVENUE	67,873.99	9001103
WISCONSIN DEPARTMENT REVENUE	70,392.66	9001111
WISCONSIN RETIREMENT SYSTEM	425,512.17	9001131
WORKED CONSULTING LLC	17,940.00	E0006620
Xcel Energy	89,271.47	5006783
ZOOM.COM	24,538.48	PCARD

		Western Technical College								
		Capital Projects Report-Current Projects								
		As of 01/31/2026								
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
<b>Remodeling &amp; Site Improvements</b>										
Wanek Center of Innovation-Elevator-North End	2024A&2025A	220,000.00	-	-	-	-	220,000.00	199,642.00	20,358.00	-
Wanek Center of Innovation-Alt #6-HVAC	2024A/2025A&Donor F	665,000.00	128.00	-	77,372.00	-	742,500.00	734,228.53	18,921.98	(10,650.51)
Wanek Center of Innovation-Restrooms	2024A	295,000.00	(108,000.00)	-	-	-	187,000.00	165,728.96	21,271.04	-
Wanek Ctr of Innovation-Base Bid-Interior Renovations	Donor Funded	-	-	-	2,699,015.41	-	2,699,015.41	2,772,279.91	68,546.44	(141,810.94)
Wanek Ctr of Innovation-Alt #1-Exterior Upgrades	Donor Funded	-	-	-	466,400.00	-	466,400.00	442,684.87	23,715.13	-
Wanek Ctr of Innovation-Alt #3-Roofing (South&North Tower	Donor Funded	-	-	-	482,900.00	-	482,900.00	427,970.67	54,929.33	-
Wanek Ctr of Innovation-Alt 7A-Exterior Bldg Signage & elec	Donor Funded	-	-	-	158,400.00	-	158,400.00	139,739.72	18,660.28	-
Wanek Center of Innovation-Alt 7B-Monument Sign (LaCross	Donor Funded	-	-	-	-	-	-	-	-	-
Wanek Ctr of Innovation-Alt 7C-Monument Sign (Badger&8th	Donor Funded	-	-	-	57,970.00	-	57,970.00	51,375.98	6,594.02	-
Wanek Ctr of Innovation-Alt 7D-Interior Signage	Donor Funded & Trf	-	13,903.19	-	126,500.00	-	140,403.19	126,013.96	14,389.23	-
Wanek Ctr of Innovation-Alt B1-Addl Electrical Panel Replace	2025A	75,000.00	900.00	-	-	-	75,900.00	62,318.95	13,581.05	-
Wanek Ctr of Innovation-Alt-HVAC Controls (not part of bid-V	2025A	85,000.00	(1,400.00)	-	-	-	83,600.00	71,865.00	11,735.00	-
Wanek Ctr of Innovation-Alt #4-BIS Suite Renovations	2025A	60,000.00	2,182.00	-	-	-	62,182.00	78,200.33	1,932.28	(17,950.61)
Wanek Ctr of Innovation-A&E Fees	Donor&2025A	100,000.00	109,412.00	-	321,646.00	-	531,058.00	532,542.37	7,841.63	(9,326.00)
Student Success Center-Remodel-Summer 2025	2025D	1,500,000.00	(250,000.00)	-	-	-	1,250,000.00	1,008,554.01	241,445.99	-
Student Success Center-Chiller-Summer 2025	2025F & Rsrv	75,000.00	75,000.00	(100,000.00)	-	-	50,000.00	-	50,000.00	-
Student Success Center-Graphics-Summer 2025	2025B	15,000.00	-	-	-	-	15,000.00	29,061.38	-	(14,061.38)
Automotive Technology Ctr-Remodel	2025B&Rsrv&Trf	1,300,000.00	325,000.00	95,000.00	-	-	1,720,000.00	1,682,084.99	37,915.01	-
Automotive Technology Ctr-Exterior	2025C	1,500,000.00	-	75,000.00	-	-	1,575,000.00	1,491,840.55	84,705.86	(1,546.41)
Automotive Technology Ctr-HVAC	2025E&2025F&Trf	1,150,000.00	150,000.00	45,000.00	-	-	1,345,000.00	1,302,157.76	42,842.24	-
Automotive Technology Ctr-Roof	2025E	500,000.00	50,000.00	-	-	-	550,000.00	533,529.00	17,779.00	(1,308.00)
Automotive Technology Ctr-Graphics	2025F	15,000.00	-	-	-	-	15,000.00	-	15,000.00	-
Res Hall-Casework & Safety Shutoffs for Stoves	2025F	85,000.00	-	-	-	-	85,000.00	56,566.91	29,169.55	(736.46)

		Western Technical College								
		Capital Projects Report-Current Projects								
		As of 01/31/2026								
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Lunda Center-HVAC	2025F	800,000.00	60,000.00	96,000.00	-	-	956,000.00	775,622.88	180,377.12	-
Lunda Center-Roofing	2025F	200,000.00	(25,000.00)	(31,000.00)	-	-	144,000.00	136,800.00	7,200.00	-
La Crosse Medical Health Science Ctr-future projects	None-Trf	-	47,011.53	-	-	-	47,011.53	-	47,011.53	-
ADA Accommodations-Remodeling	None-Trf	-	40,000.00	-	-	-	40,000.00	-	40,000.00	-
Admin Center-Masonry Restoration	None-Trf	-	-	10,000.00	-	-	10,000.00	-	10,000.00	-
Parking Lot Improvements-La Crosse & Viroqua	2026C	-	-	-	-	100,000.00	100,000.00	3,050.00	96,950.00	-
Parking Lot Improvements-Auto Technology Center	2026C	-	-	-	-	250,000.00	250,000.00	6,592.82	243,407.18	-
Parking Lot Improvements-Lot K	2026C	-	-	-	-	120,000.00	120,000.00	10,495.00	109,505.00	-
EV Charging Station-Parking Ramp	2026B	-	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Remodel HPS Offices	2026B	-	-	-	-	35,000.00	35,000.00	-	35,000.00	-
Lunda Center Wall Panels	None-Trf	-	-	15,000.00	-	-	15,000.00	-	15,000.00	-
Coleman Center-Fire Alarm Upgrade	2026C	-	-	-	-	30,000.00	30,000.00	-	30,000.00	-
Res Hall Remodeling-Phase 1 of 2	2026A & 100k-Reser	-	-	100,000.00	-	1,400,000.00	1,500,000.00	109,465.50	1,390,534.50	-
Res Hall-Exterior Windows-Phase 1 of 2	2026B	-	-	-	-	290,000.00	290,000.00	-	290,000.00	-
Res Hall-HVAC/Plumbing	2026B	-	-	170,000.00	-	330,000.00	500,000.00	-	500,000.00	-
Student Union Remodeling	2026C	-	-	-	-	1,000,000.00	1,000,000.00	36,364.95	963,635.05	-
Kumm Ctr-Food Service Cooling Upgrade	2026B	-	-	-	-	80,000.00	80,000.00	-	80,000.00	-
IT Dept Expansion Remodeling	2026B	-	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Admin Center-Gym Hallway	None-Trf	-	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Roof Hatches #2-DMI Grant	Grant	-	-	-	23,765.00	-	23,765.00	-	23,765.00	-
Sparta Sim City-Alt1-Water Srv	TBD	-	-	-	-	114,000.00	114,000.00	1,715.35	112,284.65	-
Sparta Sim City-Alt2-Roundabout	TBD	-	-	-	-	230,000.00	230,000.00	3,460.80	226,539.20	-
Sparta Sim City-Alt3-Drive Pad-EVOC Track	2026B	-	-	-	-	610,000.00	610,000.00	4,699.45	605,300.55	-
Sparta Sim City-Alt4-Parking Lot	2026B	-	-	-	-	60,000.00	60,000.00	900.90	59,099.10	-
Graphics-Collegewide-FY26	2025F	25,000.00	-	-	-	-	25,000.00	-	25,000.00	-
Minor Projects-FY26	2025E	50,000.00	12,000.00	-	-	-	62,000.00	53,077.16	11,148.69	(2,225.85)
Exterior Signage-FY26	2025F	30,000.00	-	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling & Site Improvments	N/A	-	431,476.25	(247,000.00)	-	-	184,476.25	-	-	184,476.25
<b>Total Remodeling &amp; Site Improvements</b>		<b>8,745,000.00</b>	<b>952,612.97</b>	<b>228,000.00</b>	<b>4,413,968.41</b>	<b>4,719,000.00</b>	<b>19,058,581.38</b>	<b>13,050,630.66</b>	<b>6,023,090.63</b>	<b>(15,139.91)</b>
				228k from fund bal-FY25 Interest Income						

		Western Technical College								
		Capital Projects Report-Current Projects								
		As of 01/31/2026								
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
<b>Land and New Construction</b>										
La Crosse Property Acquisitions/Footprint-FY24	2024A	50,000.00	152,122.94	-	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Ctr of Innovation-Alt #2-Additions-South&North Tower	Donor Funded	-	-	-	832,700.00	-	832,700.00	749,042.88	83,657.12	-
Automotive Technology Center-Addition	2025B	1,250,000.00	-	-	125,000.00	-	1,375,000.00	1,235,049.83	139,950.17	-
Sparta-Simulation City-Phase 1	2026B	-	-	-	-	1,500,000.00	1,500,000.00	46,139.44	1,453,860.56	-
Mauston Property-Sale of Land	None	-	(25,000.00)	-	25,000.00	-	-	-	-	-
<b>Total Land and New Construction</b>		<b>1,300,000.00</b>	<b>127,122.94</b>	<b>-</b>	<b>982,700.00</b>	<b>1,500,000.00</b>	<b>3,909,822.94</b>	<b>2,188,119.50</b>	<b>1,721,703.44</b>	<b>-</b>
<b>Equipment Projects</b>										
<b>Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics</b>										
5842-IT Equipment	2024A	388,000.00	-	20,779.25	-	-	408,779.25	408,779.25	-	-
5843-Furnishings	2024A	300,000.00	-	14,368.68	38,021.00	-	352,389.68	352,389.68	-	-
5844-Graphics	2024A	12,000.00	-	4,183.89	-	-	16,183.89	16,183.89	-	-
<b>Total Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics</b>		<b>700,000.00</b>	<b>-</b>	<b>39,331.82</b>	<b>38,021.00</b>	<b>-</b>	<b>777,352.82</b>	<b>777,352.82</b>	<b>-</b>	<b>-</b>
<b>Wanek Ctr of Innovation-Instructional Equipment</b>										
5845-Instructional Equipment	2024A & 2025A & Donor	1,250,000.00	-	27,897.60	1,016,496.00	-	2,294,393.60	2,294,393.60	-	-
<b>Total Wanek Ctr of Innovation-Instructional Equipment</b>		<b>1,250,000.00</b>	<b>-</b>	<b>27,897.60</b>	<b>1,016,496.00</b>	<b>-</b>	<b>2,294,393.60</b>	<b>2,294,393.60</b>	<b>-</b>	<b>-</b>
<b>Student Success Ctr-IT Equipment and Furnishings</b>										
5842-IT Equipment	2025B	50,000.00	(15,000.00)	-	-	-	35,000.00	4,462.50	30,537.50	-
5843-Furnishings	2025B & 2025C	300,000.00	115,000.00	-	-	-	415,000.00	415,348.40	2,990.45	(3,338.85)
<b>Total Student Success Ctr-IT Equipment and Furnishings</b>		<b>350,000.00</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000.00</b>	<b>419,810.90</b>	<b>33,527.95</b>	<b>(3,338.85)</b>
<b>Automotive Tech Ctr-IT Equip/Furnishing/Instructional Equipment</b>										
5842-IT Equipment	2025B&2025C	195,000.00	(42,100.00)	(82,387.55)	-	-	70,512.45	70,512.45	-	-
5843-Furnishings	2025B	50,000.00	57,100.00	-	30,000.00	-	137,100.00	137,007.78	92.22	-
5845-Instructional Equipment	2025B&2025C&Resv	200,000.00	100,000.00	-	-	-	300,000.00	154,277.75	145,722.25	-
<b>Total Automotive Tech Ctr-IT Equip/Furnishing/Instructional Equipment</b>		<b>445,000.00</b>	<b>115,000.00</b>	<b>(82,387.55)</b>	<b>30,000.00</b>	<b>-</b>	<b>507,612.45</b>	<b>361,797.98</b>	<b>145,814.47</b>	<b>-</b>
<b>Residence Hall Ranges</b>										
5844-Non-Instructional Equipment	2025B	50,000.00	-	(7,229.71)	-	-	42,770.29	42,770.29	-	-
<b>Total Residence Hall Ranges</b>		<b>50,000.00</b>	<b>-</b>	<b>(7,229.71)</b>	<b>-</b>	<b>-</b>	<b>42,770.29</b>	<b>42,770.29</b>	<b>-</b>	<b>-</b>
<b>ADA Accomodations-Furniture &amp; Equipment</b>										
5842/5843/5844-IT Equipment, Furniture & Other Equipment	None-Transfer	-	10,000.00	-	-	-	10,000.00	-	10,000.00	-
<b>Total ADA Accomodations-Furniture &amp; Equipment</b>		<b>-</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>-</b>	<b>10,000.00</b>	<b>-</b>

		Western Technical College								
		Capital Projects Report-Current Projects								
		As of 01/31/2026								
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
<b>Residence Hall-Furniture</b>										
5843-Furnishings	2026A	-	-	-	-	350,000.00	350,000.00	-	350,000.00	-
<b>Total Residence Hall-Furniture</b>		-	-	-	-	<b>350,000.00</b>	<b>350,000.00</b>	-	<b>350,000.00</b>	-
<b>Student Union Remodel-IT Equip/Furnishings/Artwork</b>										
5842-IT Equipment	2026A	-	-	-	-	30,000.00	30,000.00	-	30,000.00	-
5843-Furnishings	2026A	-	-	-	-	100,000.00	100,000.00	-	100,000.00	-
5844-Non-Instructional Equipment-Artwork	2026A	-	-	-	-	10,000.00	10,000.00	-	10,000.00	-
<b>Total Student Union Remodel-IT Equip/Furnishings/Artwork</b>		-	-	-	-	<b>140,000.00</b>	<b>140,000.00</b>	-	<b>140,000.00</b>	-
<b>IT Dept Expansion-Furnishings</b>										
5843-Furnishings	2026A	-	-	-	-	75,000.00	75,000.00	-	75,000.00	-
<b>Total IT Dept Expansion-Furniture &amp; Equipment</b>		-	-	-	-	<b>75,000.00</b>	<b>75,000.00</b>	-	<b>75,000.00</b>	-
<b>Sparta Sim City-Instructional Equipment</b>										
5845-Instructional Equipment	2026A	-	-	-	-	250,000.00	250,000.00	-	250,000.00	-
<b>Total Sparta Sim City-Instructional Equipment</b>		-	-	-	-	<b>250,000.00</b>	<b>250,000.00</b>	-	<b>250,000.00</b>	-
<b>Sparta-Surge Protection</b>										
5842-IT Equipment	2026A	-	-	-	-	20,000.00	20,000.00	-	20,000.00	-
<b>Total-Sparta-Surge Protection</b>		-	-	-	-	<b>20,000.00</b>	<b>20,000.00</b>	-	<b>20,000.00</b>	-
<b>Minor Furnishings &amp; Equipment-FY26</b>										
5842-IT Equipment	2025B	10,000.00	-	-	-	-	10,000.00	-	10,000.00	-
5843-Furnishings	2025B	40,000.00	-	-	-	-	40,000.00	-	40,000.00	-
<b>Total Minor Furnishings &amp; Equipment-FY26</b>		<b>50,000.00</b>	-	-	-	-	<b>50,000.00</b>	-	<b>50,000.00</b>	-
<b>Security Equipment-FY26</b>										
5842-IT Equipment (Cameras)	2025B	20,000.00	-	-	-	-	20,000.00	-	20,000.00	-
<b>Total Security Equipment-FY26</b>		<b>20,000.00</b>	-	-	-	-	<b>20,000.00</b>	-	<b>20,000.00</b>	-
<b>Project Closing Account-Equipment</b>										
5842/5843/5844-IT Equip,Furnishings,Graphics,Non-Instr	N/A		275,633.88	22,387.84	-	-	298,021.72	-	-	298,021.72
<b>Total Project Closing Account-Equipment</b>		-	<b>275,633.88</b>	<b>22,387.84</b>	-	-	<b>298,021.72</b>	-	-	<b>298,021.72</b>
							<b>FY25 Interest</b>			
							<b>\$75,000</b>			
<b>Total Equipment Projects</b>		<b>2,865,000.00</b>	<b>500,633.88</b>	-	<b>1,084,517.00</b>	<b>835,000.00</b>	<b>5,285,150.88</b>	<b>3,896,125.59</b>	<b>1,094,342.42</b>	<b>294,682.87</b>
<b>Total All Current Projects</b>		<b>12,910,000.00</b>	<b>1,580,369.79</b>	<b>228,000.00</b>	<b>6,481,185.41</b>	<b>7,054,000.00</b>	<b>28,253,555.20</b>	<b>19,134,875.75</b>	<b>8,839,136.49</b>	<b>279,542.96</b>

**Western Technical College**  
**General Fund/Special Revenue Funds**  
**For the Seven Months Ending January 31, 2026**

	<b>Budget</b>	<b>Encumbrances</b>	<b>Current Month</b>	<b>YTD</b>	<b>% of YTD</b>
	<b>2026</b>	<b>2026</b>	<b>January</b>	<b>2026</b>	<b>to Budget</b>
<b>Revenue</b>					
Local Taxes	12,705,292		12,461,892	12,530,176	98.62%
State Sources	26,088,605		445,936	6,342,275	24.31%
Program Fees	11,520,000		314,472	12,003,716	104.20%
Material Fees	460,600		9,807	466,090	101.19%
Other Student Fees	970,400		93,856	922,549	95.07%
Institutional Sources	6,460,600		595,688	3,522,028	54.52%
Federal Sources	4,156,110		247,440	1,965,413	47.29%
<b>Total Revenues</b>	<b>62,361,607</b>		<b>14,169,091</b>	<b>37,752,247</b>	<b>60.54%</b>
<b>Expenditures</b>					
Salaries	38,163,614		3,160,705	22,007,142	57.67%
Benefits	12,661,577		1,125,080	7,192,377	56.80%
Current Expenses	14,040,935	548,944	1,335,547	8,753,098	62.34%
<b>Total Expenditures</b>	<b>64,866,126</b>	<b>548,944</b>	<b>5,621,332</b>	<b>37,952,617</b>	<b>58.51%</b>
<b>Net Revenue (Expenditures)</b>	<b>(2,504,519)</b>	<b>(548,944)</b>	<b>8,547,759</b>	<b>(200,370)</b>	

**Western Technical College**  
**Department Summary Report**  
For the Seven Months Ending January 31, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>District Board/President</u></b>					
100 - District Board - Stanford, Roger	69,900.00		46,657.21	23,242.79	66.75%
150 - President - Stanford, Roger	555,429.00		337,495.38	217,933.62	60.76%
170 - Foundation and Alumni - Schreiner, Jacquelyn	570,380.00		323,540.16	246,839.84	56.72%
273 - Institutional Effectiveness - Dryden, Tracy	788,399.00		454,655.92	333,743.08	57.67%
430 - Grants Administration - Wallace, Liz	387,406.00		222,202.82	165,203.18	57.36%
530 - Human Resources - Heath, John	1,114,331.00		660,672.89	453,658.11	59.29%
535 - Professional Development - Hawkins, Lexi	332,126.00		123,234.42	208,891.58	37.10%
<b>Total District Board/President</b>	<b>3,817,971.00</b>	<b>0.00</b>	<b>2,168,458.80</b>	<b>1,649,512.20</b>	<b>56.80%</b>
<b><u>Academic Affairs</u></b>					
200 - Academics - Hopkins, Rebecca	436,226.00		218,336.82	217,889.18	50.05%
210 - Business Division - Pearson, Zakee	3,132,824.00		1,738,139.28	1,394,684.72	55.48%
220 - Integrated Technologies Division - Poellinger, Mike	5,904,874.00	2,893.31	3,441,265.01	2,460,715.68	58.33%
228 - BIS Academics (Apprenticeship) - Martin, Angie	576,910.00		324,371.79	252,538.21	56.23%
240 - Health and Public Safety Division - Dean, Kevin	1,053,071.00	2,500.00	627,853.79	422,717.21	59.86%
241 - Nursing - Miller, Chaudette	2,706,559.00		1,502,882.23	1,203,676.77	55.53%
242 - Allied Health - Jobe, Dean	1,550,334.00		910,740.35	639,593.65	58.74%
243 - Public Safety Services - Dean, Kevin	1,996,073.00	7,641.22	1,127,503.07	860,928.71	56.87%
244 - Health Education - Jimenez, Juan	2,260,600.00	2,840.50	1,228,579.65	1,029,179.85	54.47%
250 - General Studies - Nesius, Elizabeth	4,098,525.00		2,161,128.33	1,937,396.67	52.73%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,489,599.00		796,046.62	693,552.38	53.44%
<b>Total Academic Affairs</b>	<b>25,205,595.00</b>	<b>15,875.03</b>	<b>14,076,846.94</b>	<b>11,112,873.03</b>	<b>55.91%</b>
<b><u>Student Services and Engagement</u></b>					
279 - Regional Learning Centers-Operations - Pehler, Trisha	784,529.00		452,732.18	331,796.82	57.71%
300 - Student Development and Success - Thornton, Amy	275,348.00		143,741.99	131,606.01	52.20%
310 - Learner Support and Transition - Scheler, Drew	4,212,691.00		2,447,783.88	1,764,907.12	58.10%
314 - Enrollment Services - Hether, Deb	221,575.00		117,174.67	104,400.33	52.88%
317 - Outreach and Admissions - Wohlrab, Nicole	928,318.00	11,661.19	400,082.99	516,573.82	44.35%
331 - Counseling and Disability Services - BrandauHynek, Ann	603,538.00		359,459.08	244,078.92	59.56%
334 - College Advising - McCann, Micahmarie	877,997.00		499,417.05	378,579.95	56.88%
335 - Career Services - Janssen, Grace	328,091.00		164,997.37	163,093.63	50.29%
336 - Veteran Services - Helgeson, Jackie	333,677.00		203,916.29	129,760.71	61.11%
341 - Campus Community Safety - Weisbecker, Justin	558,984.00		312,728.10	246,255.90	55.95%
351 - K-12 Partnerships - Hether, Deb	214,601.00		65,836.19	148,764.81	30.68%
352 - Financial Aid - Grandall, Jerolyn	752,625.00		399,795.67	352,829.33	53.12%
355 - Registrar/SIS - Thomas, Lyndsey	411,995.00		186,220.92	225,774.08	45.20%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,632,025.00	174,393.12	813,275.09	644,356.79	60.52%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	786,680.00		444,596.94	342,083.06	56.52%
445 - Student Life, Equity and Engagement - Reyburn, Kari	824,529.00		450,957.55	373,571.45	54.69%
<b>Total Student Services and Engagement</b>	<b>13,747,203.00</b>	<b>186,054.31</b>	<b>7,462,715.96</b>	<b>6,098,432.73</b>	<b>55.64%</b>

**Western Technical College**  
**Department Summary Report**  
For the Seven Months Ending January 31, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>Finance and Operations</u></b>					
275 - Institutional Research - Shane, Brianne	366,034.00		216,111.61	149,922.39	59.04%
280 - Business and Industry Services - Martin, Angie	5,805,329.00		3,100,216.27	2,705,112.73	53.40%
500 - Finance and Operations Admin - Hackbarth, Wade	625,902.00		375,213.97	250,688.03	59.95%
502 - Lunda Center - Murphy, Dan	325,100.00		185,798.31	139,301.69	57.15%
504 - Sustainability-Development - Meehan, Casey	164,058.00		88,332.53	75,725.47	53.84%
510 - Business Services - Spry, Mitch	462,428.00		246,740.29	215,687.71	53.36%
515 - Cashier's Office - Ruud, Peter	509,378.00		271,270.38	238,107.62	53.26%
520 - Information Services - Pierce, Joan	2,950,176.00	35,308.61	1,654,326.54	1,260,540.85	57.27%
536 - Wellness Program - Monroe, Ryan	46,391.00		22,515.26	23,875.74	48.53%
540 - Physical Plant - McCurdy, Gene	798,117.00	2,300.00	523,000.20	272,816.80	65.82%
541 - Facilities Operations - Conway, Adam	1,953,502.00	23,071.72	993,765.67	936,664.61	52.05%
545 - Custodial Services - Dahl, Julie	2,207,692.00		1,445,237.86	762,454.14	65.46%
550 - Controller - Heit, Christina	1,474,916.00	6,720.00	1,019,030.13	449,165.87	69.55%
<b>Total Finance and Operations</b>	<b>17,689,023.00</b>	<b>67,400.33</b>	<b>10,141,559.02</b>	<b>7,480,063.65</b>	<b>57.71%</b>
<b><u>Budget Freezes and Other Expenses</u></b>					
551 - Budget Freezes - Heit, Christina	(1,426,469.00)			(1,426,469.00)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468.00	78,650.00	238,973.47	227,844.53	58.23%
<b>Total Budget Freezes and Other Expenses</b>	<b>(881,001.00)</b>	<b>78,650.00</b>	<b>238,973.47</b>	<b>(1,198,624.47)</b>	<b>-36.05%</b>
<b><u>Federal Grants</u></b>					
700 - Federal Grants - Various	4,668,727.00	192,823.24	2,831,880.80	1,644,022.96	64.79%
<b>Total Federal Grants</b>	<b>4,668,727.00</b>	<b>192,823.24</b>	<b>2,831,880.80</b>	<b>1,644,022.96</b>	<b>64.79%</b>
<b><u>State and Private Grants</u></b>					
800-999 - State and Private Grants - Various	618,608.00	8,140.68	483,237.85	127,229.47	79.43%
<b>Total State and Private Grants</b>	<b>618,608.00</b>	<b>8,140.68</b>	<b>483,237.85</b>	<b>127,229.47</b>	<b>79.43%</b>
<b>Total</b>	<b>64,866,126.00</b>	<b>548,943.59</b>	<b>37,403,672.84</b>	<b>26,913,509.57</b>	<b>58.51%</b>



**Western Technical College**  
**Department Summary Report**  
For the Seven Months Ending January 31, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>District Board/President</u></b>					
100 - District Board - Stanford, Roger	69,900.00		46,657.21	23,242.79	66.75%
150 - President - Stanford, Roger	555,429.00		337,495.38	217,933.62	60.76%
170 - Foundation and Alumni - Schreiner, Jacquelyn	570,380.00		323,540.16	246,839.84	56.72%
273 - Institutional Effectiveness - Dryden, Tracy	788,399.00		454,655.92	333,743.08	57.67%
430 - Grants Administration - Wallace, Liz	387,406.00		222,202.82	165,203.18	57.36%
530 - Human Resources - Heath, John	1,114,331.00		660,672.89	453,658.11	59.29%
535 - Professional Development - Hawkins, Lexi	332,126.00		123,234.42	208,891.58	37.10%
<b>Total District Board/President</b>	<b>3,817,971.00</b>	<b>0.00</b>	<b>2,168,458.80</b>	<b>1,649,512.20</b>	<b>56.80%</b>
<b><u>Academic Affairs</u></b>					
200 - Academics - Hopkins, Rebecca	436,226.00		218,336.82	217,889.18	50.05%
210 - Business Division - Pearson, Zakee	3,132,824.00		1,738,139.28	1,394,684.72	55.48%
220 - Integrated Technologies Division - Poellinger, Mike	5,904,874.00	2,893.31	3,441,265.01	2,460,715.68	58.33%
228 - BIS Academics (Apprenticeship) - Martin, Angie	576,910.00		324,371.79	252,538.21	56.23%
240 - Health and Public Safety Division - Dean, Kevin	1,053,071.00	2,500.00	627,853.79	422,717.21	59.86%
241 - Nursing - Miller, Chaudette	2,706,559.00		1,502,882.23	1,203,676.77	55.53%
242 - Allied Health - Jobe, Dean	1,550,334.00		910,740.35	639,593.65	58.74%
243 - Public Safety Services - Dean, Kevin	1,996,073.00	7,641.22	1,127,503.07	860,928.71	56.87%
244 - Health Education - Jimenez, Juan	2,260,600.00	2,840.50	1,228,579.65	1,029,179.85	54.47%
250 - General Studies - Nesius, Elizabeth	4,098,525.00		2,161,128.33	1,937,396.67	52.73%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,489,599.00		796,046.62	693,552.38	53.44%
<b>Total Academic Affairs</b>	<b>25,205,595.00</b>	<b>15,875.03</b>	<b>14,076,846.94</b>	<b>11,112,873.03</b>	<b>55.91%</b>
<b><u>Student Services and Engagement</u></b>					
279 - Regional Learning Centers-Operations - Pehler, Trisha	784,529.00		452,732.18	331,796.82	57.71%
300 - Student Development and Success - Thornton, Amy	275,348.00		143,741.99	131,606.01	52.20%
310 - Learner Support and Transition - Scheler, Drew	4,212,691.00		2,447,783.88	1,764,907.12	58.10%
314 - Enrollment Services - Hether, Deb	221,575.00		117,174.67	104,400.33	52.88%
317 - Outreach and Admissions - Wohlrab, Nicole	928,318.00	11,661.19	400,082.99	516,573.82	44.35%
331 - Counseling and Disability Services - BrandauHynek, Ann	603,538.00		359,459.08	244,078.92	59.56%
334 - College Advising - McCann, Micahmarie	877,997.00		499,417.05	378,579.95	56.88%
335 - Career Services - Janssen, Grace	328,091.00		164,997.37	163,093.63	50.29%
336 - Veteran Services - Helgeson, Jackie	333,677.00		203,916.29	129,760.71	61.11%
341 - Campus Community Safety - Weisbecker, Justin	558,984.00		312,728.10	246,255.90	55.95%
351 - K-12 Partnerships - Hether, Deb	214,601.00		65,836.19	148,764.81	30.68%
352 - Financial Aid - Grandall, Jerolyn	752,625.00		399,795.67	352,829.33	53.12%
355 - Registrar/SIS - Thomas, Lyndsey	411,995.00		186,220.92	225,774.08	45.20%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,632,025.00	174,393.12	813,275.09	644,356.79	60.52%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	786,680.00		444,596.94	342,083.06	56.52%
445 - Student Life, Equity and Engagement - Reyburn, Kari	824,529.00		450,957.55	373,571.45	54.69%
<b>Total Student Services and Engagement</b>	<b>13,747,203.00</b>	<b>186,054.31</b>	<b>7,462,715.96</b>	<b>6,098,432.73</b>	<b>55.64%</b>

**Western Technical College**  
**Department Summary Report**  
For the Seven Months Ending January 31, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>Finance and Operations</u></b>					
275 - Institutional Research - Shane, Brianne	366,034.00		216,111.61	149,922.39	59.04%
280 - Business and Industry Services - Martin, Angie	5,805,329.00		3,100,216.27	2,705,112.73	53.40%
500 - Finance and Operations Admin - Hackbarth, Wade	625,902.00		375,213.97	250,688.03	59.95%
502 - Lunda Center - Murphy, Dan	325,100.00		185,798.31	139,301.69	57.15%
504 - Sustainability-Development - Meehan, Casey	164,058.00		88,332.53	75,725.47	53.84%
510 - Business Services - Spry, Mitch	462,428.00		246,740.29	215,687.71	53.36%
515 - Cashier's Office - Ruud, Peter	509,378.00		271,270.38	238,107.62	53.26%
520 - Information Services - Pierce, Joan	2,950,176.00	35,308.61	1,654,326.54	1,260,540.85	57.27%
536 - Wellness Program - Monroe, Ryan	46,391.00		22,515.26	23,875.74	48.53%
540 - Physical Plant - McCurdy, Gene	798,117.00	2,300.00	523,000.20	272,816.80	65.82%
541 - Facilities Operations - Conway, Adam	1,953,502.00	23,071.72	993,765.67	936,664.61	52.05%
545 - Custodial Services - Dahl, Julie	2,207,692.00		1,445,237.86	762,454.14	65.46%
550 - Controller - Heit, Christina	1,474,916.00	6,720.00	1,019,030.13	449,165.87	69.55%
<b>Total Finance and Operations</b>	<b>17,689,023.00</b>	<b>67,400.33</b>	<b>10,141,559.02</b>	<b>7,480,063.65</b>	<b>57.71%</b>
<b><u>Budget Freezes and Other Expenses</u></b>					
551 - Budget Freezes - Heit, Christina	(1,426,469.00)			(1,426,469.00)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468.00	78,650.00	238,973.47	227,844.53	58.23%
<b>Total Budget Freezes and Other Expenses</b>	<b>(881,001.00)</b>	<b>78,650.00</b>	<b>238,973.47</b>	<b>(1,198,624.47)</b>	<b>-36.05%</b>
<b><u>Federal Grants</u></b>					
700 - Federal Grants - Various	4,668,727.00	192,823.24	2,831,880.80	1,644,022.96	64.79%
<b>Total Federal Grants</b>	<b>4,668,727.00</b>	<b>192,823.24</b>	<b>2,831,880.80</b>	<b>1,644,022.96</b>	<b>64.79%</b>
<b><u>State and Private Grants</u></b>					
800-999 - State and Private Grants - Various	618,608.00	8,140.68	483,237.85	127,229.47	79.43%
<b>Total State and Private Grants</b>	<b>618,608.00</b>	<b>8,140.68</b>	<b>483,237.85</b>	<b>127,229.47</b>	<b>79.43%</b>
<b>Total</b>	<b>64,866,126.00</b>	<b>548,943.59</b>	<b>37,403,672.84</b>	<b>26,913,509.57</b>	<b>58.51%</b>

**Western Technical College**  
**Enterprise Fund Board Report**  
For the Seven Months Ending January 31, 2026

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	YTD Prior Yr 2025	Fiscal Yr-YTD 2026	Budget 2026
<b>Total Revenue</b>	<b>\$3,893,838</b>	<b>\$2,815,172</b>	<b>\$2,774,520</b>	<b>\$1,660,857</b>	<b>\$1,689,503</b>	<b>\$2,594,544</b>
<b>Expenses</b>						
Salaries	\$1,002,612	\$976,995	\$1,005,847	\$598,347	\$614,258	\$1,042,211
Fringe Benefits	\$302,823	\$284,154	\$276,289	\$167,156	\$176,478	\$322,243
Cost of Goods Sold	\$1,659,516	\$541,440	\$550,692	\$329,985	\$315,681	\$503,500
Depreciation and Interest Expense	\$930,096	\$897,479	\$886,746	\$518,287	\$510,280	\$869,891
All Other Expenses	\$436,509	\$386,422	\$332,636	\$171,394	\$150,610	\$386,307
<b>Total Expenses</b>	<b>\$4,331,556</b>	<b>\$3,086,490</b>	<b>\$3,052,210</b>	<b>\$1,785,169</b>	<b>\$1,767,307</b>	<b>\$3,124,152</b>
<b>Enterprise Profit/(Loss)</b>	<b>(\$437,718)</b>	<b>(\$271,318)</b>	<b>(\$277,690)</b>	<b>(\$124,312)</b>	<b>(\$77,804)</b>	<b>(\$529,608)</b>

**CAMPUS SHOP**

**Revenue**

Book Sales	\$924,920	\$0	\$0	\$0	\$0	\$0
Supply Sales	\$206,559	\$86,462	\$117,977	\$76,448	\$103,410	\$100,000
Commission Revenue	\$2,000	\$72,823	\$53,958	\$40,994	\$36,168	\$70,000
Other Revenue	\$70,452	\$155,927	\$113,271	\$73,076	\$124,854	\$65,000
Emergency Relief Funds-Institutional	\$126,521	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,330,452</b>	<b>\$315,212</b>	<b>\$285,206</b>	<b>\$190,518</b>	<b>\$264,432</b>	<b>\$235,000</b>

**Expenses**

Salaries	\$181,354	\$114,062	\$125,218	\$72,703	\$81,497	\$135,340
Fringe Benefits	\$54,968	\$34,105	\$38,453	\$22,150	\$25,079	\$42,677
Cost of Goods Sold	\$1,184,308	\$59,333	\$85,627	\$54,260	\$70,111	\$70,000
Depreciation Expense	\$5,015	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$66,560	\$8,944	\$11,255	\$6,770	\$6,114	\$19,925
<b>Total Expenses</b>	<b>\$1,492,205</b>	<b>\$216,444</b>	<b>\$260,553</b>	<b>\$155,883</b>	<b>\$182,801</b>	<b>\$267,942</b>

<b>Profit/(Loss)</b>	<b>(\$161,753)</b>	<b>\$98,768</b>	<b>\$24,653</b>	<b>\$34,635</b>	<b>\$81,631</b>	<b>(\$32,942)</b>
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**Western Technical College**  
**Enterprise Fund Board Report**  
For the Seven Months Ending January 31, 2026

Fiscal Year	Fiscal Year	Fiscal Year	YTD Prior Yr	Fiscal Yr-YTD	Budget
2023	2024	2025	2025	2026	2026

**UNION MARKET**

**Revenue**

Union Market Sales	\$371,576	\$420,711	\$427,360	\$260,569	\$246,261	\$418,500
Meal Plan-Residence Hall Sales	\$226,764	\$216,688	\$224,698	\$144,401	\$113,178	\$160,000
Catering Revenue	\$222,434	\$219,772	\$246,818	\$127,138	\$123,801	\$220,000
Other Revenue	\$1,419	\$0	\$187	\$187	\$1,895	\$2,000
Emergency Relief Funds-Institutional	\$57,266	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$879,459</b>	<b>\$857,171</b>	<b>\$899,063</b>	<b>\$532,295</b>	<b>\$485,135</b>	<b>\$800,500</b>

**Expenses**

Salaries	\$606,844	\$627,827	\$682,010	\$402,834	\$389,181	\$663,630
Fringe Benefits	\$177,261	\$178,163	\$172,920	\$104,285	\$102,986	\$178,164
Cost of Goods Sold	\$416,668	\$444,152	\$445,612	\$260,250	\$233,123	\$406,000
Depreciation Expense	\$2,759	\$2,759	\$3,775	\$1,400	\$2,800	\$4,800
Other Expenses	\$85,185	\$90,228	\$78,046	\$35,633	\$27,622	\$63,550
<b>Total Expenses</b>	<b>\$1,288,717</b>	<b>\$1,343,129</b>	<b>\$1,382,363</b>	<b>\$804,402</b>	<b>\$755,712</b>	<b>\$1,316,144</b>

**Profit/(Loss)**

<b>(\$409,258)</b>	<b>(\$485,958)</b>	<b>(\$483,300)</b>	<b>(\$272,107)</b>	<b>(\$270,577)</b>	<b>(\$515,644)</b>
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**DAY CARE CENTER**

**Revenue**

Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$27,887	\$27,887	\$47,807
Other Revenue	\$7,640	\$14,333	\$14,934	\$9,229	\$6,926	\$5,000
<b>Total Revenue</b>	<b>\$55,447</b>	<b>\$62,140</b>	<b>\$62,741</b>	<b>\$37,116</b>	<b>\$34,813</b>	<b>\$52,807</b>

**Expenses**

Other Expenses	\$17,391	\$18,620	\$15,101	\$7,686	\$11,123	\$27,807
<b>Total Expenses</b>	<b>\$17,391</b>	<b>\$18,620</b>	<b>\$15,101</b>	<b>\$7,686</b>	<b>\$11,123</b>	<b>\$27,807</b>

**Profit/(Loss)**

<b>\$38,056</b>	<b>\$43,520</b>	<b>\$47,640</b>	<b>\$29,430</b>	<b>\$23,690</b>	<b>\$25,000</b>
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**Western Technical College**  
**Enterprise Fund Board Report**  
For the Seven Months Ending January 31, 2026

	Fiscal Year	Fiscal Year	Fiscal Year	YTD Prior Yr	Fiscal Yr-YTD	Budget
	2023	2024	2025	2025	2026	2026
<b>WELLNESS CENTER</b>						
<b>Revenue</b>						
Memberships Fees	\$11,869	\$11,205	\$5,167	\$2,403	\$4,649	\$3,200
Student Govt Support	\$163,641	\$165,364	\$175,888	\$102,599	\$102,599	\$175,885
Other Revenue	\$9,156	\$14,936	\$12,076	\$5,927	\$3,587	\$5,000
Emergency Relief Funds-Institutional	\$1,967	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$186,633</b>	<b>\$191,505</b>	<b>\$193,131</b>	<b>\$110,929</b>	<b>\$110,835</b>	<b>\$184,085</b>
<b>Expenses</b>						
Salaries	\$98,471	\$106,542	\$101,361	\$58,041	\$68,564	\$105,874
Fringe Benefits	\$36,407	\$33,147	\$33,442	\$19,382	\$22,064	\$34,822
Depreciation Expense	\$4,378	\$4,351	\$6,030	\$2,394	\$4,550	\$7,800
Other Expenses	\$25,059	\$46,431	\$36,121	\$17,305	\$11,581	\$21,200
<b>Total Expenses</b>	<b>\$164,315</b>	<b>\$190,471</b>	<b>\$176,954</b>	<b>\$97,122</b>	<b>\$106,759</b>	<b>\$169,696</b>
<b>Profit/(Loss)</b>	<b>\$22,318</b>	<b>\$1,034</b>	<b>\$16,177</b>	<b>\$13,807</b>	<b>\$4,076</b>	<b>\$14,389</b>

**PC RESALE**

**Revenue**

Resale Receipts	\$174,145	\$115,873	\$70,507	\$42,927	\$48,805	\$80,000
<b>Total Revenue</b>	<b>\$174,145</b>	<b>\$115,873</b>	<b>\$70,507</b>	<b>\$42,927</b>	<b>\$48,805</b>	<b>\$80,000</b>

**Expenses**

Salaries	\$36,424	\$38,355	\$32,993	\$22,812	\$12,477	\$39,090
Fringe Benefits	\$11,828	\$12,313	\$12,086	\$7,631	\$5,823	\$20,717
Cost of Goods Sold	\$58,540	\$37,955	\$19,453	\$15,475	\$12,447	\$27,500
Other Expenses	\$29,583	\$20,671	\$9,522	\$6,473	\$1,909	\$12,800
<b>Total Expenses</b>	<b>\$136,375</b>	<b>\$109,294</b>	<b>\$74,054</b>	<b>\$52,391</b>	<b>\$32,656</b>	<b>\$100,107</b>
<b>Profit/(Loss)</b>	<b>\$37,770</b>	<b>\$6,579</b>	<b>(\$3,547)</b>	<b>(\$9,464)</b>	<b>\$16,149</b>	<b>(\$20,107)</b>

**VENDING**

**Revenue**

Commissions	\$18,735	\$16,416	\$20,710	\$11,403	\$8,731	\$15,000
Other Revenue	\$4,921	\$7,446	\$6,369	\$4,025	\$2,479	\$3,000
Emergency Relief Funds-Institutional	\$2,633	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$26,289</b>	<b>\$23,862</b>	<b>\$27,079</b>	<b>\$15,428</b>	<b>\$11,210</b>	<b>\$18,000</b>

**Expenses**

Vending Expenses	\$45,529	\$28,824	\$27,549	\$17,851	\$19,237	\$40,000
Vending Expenses-Student Use	\$50	\$3,833	\$6,400	\$5,258	\$7,148	\$10,000
<b>Total Expenses</b>	<b>\$45,579</b>	<b>\$32,657</b>	<b>\$33,949</b>	<b>\$23,109</b>	<b>\$26,385</b>	<b>\$50,000</b>
<b>Profit/(Loss)</b>	<b>(\$19,290)</b>	<b>(\$8,795)</b>	<b>(\$6,870)</b>	<b>(\$7,681)</b>	<b>(\$15,175)</b>	<b>(\$32,000)</b>

**Western Technical College**  
**Enterprise Fund Board Report**  
For the Seven Months Ending January 31, 2026

	Fiscal Year	Fiscal Year	Fiscal Year	YTD Prior Yr	Fiscal Yr-YTD	Budget
	2023	2024	2025	2025	2026	2026
<b>RESIDENCE HALL</b>						
<b>Revenue</b>						
Dorm Rent	\$1,122,794	\$1,110,398	\$1,110,318	\$647,430	\$656,628	\$1,119,550
App Fees & Deposit Forfeitures	\$21,529	\$13,563	\$16,327	\$5,250	\$7,508	\$14,750
Cost Reimbursements-Parking	\$28,589	\$26,897	\$27,646	\$27,551	\$29,574	\$28,000
Emergency Relief Funds-Institutional	\$9,719	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$54,261	\$93,996	\$79,300	\$49,740	\$38,316	\$58,000
<b>Total Revenue</b>	<b>\$1,236,892</b>	<b>\$1,244,854</b>	<b>\$1,233,591</b>	<b>\$729,971</b>	<b>\$732,026</b>	<b>\$1,220,300</b>
<b>Expenses</b>						
Salaries	\$79,519	\$90,209	\$64,265	\$41,957	\$62,539	\$98,277
Fringe Benefits	\$22,359	\$26,426	\$19,388	\$13,708	\$20,526	\$45,863
Interest Expense	\$539,666	\$534,998	\$517,942	\$304,724	\$293,511	\$498,291
Utilities	\$92,583	\$80,331	\$82,443	\$39,161	\$34,533	\$106,500
Depreciation Expense	\$366,707	\$343,800	\$347,428	\$203,000	\$202,650	\$347,400
Other Expenses	\$74,569	\$88,540	\$66,199	\$35,257	\$31,343	\$84,525
<b>Total Expenses</b>	<b>\$1,175,403</b>	<b>\$1,164,304</b>	<b>\$1,097,665</b>	<b>\$637,807</b>	<b>\$645,102</b>	<b>\$1,180,856</b>
<b>Profit/(Loss)</b>	<b>\$61,489</b>	<b>\$80,550</b>	<b>\$135,926</b>	<b>\$92,164</b>	<b>\$86,924</b>	<b>\$39,444</b>

**TOMAH JOB CENTER**

**Revenue**

Facilities Rental Income	\$4,521	\$4,555	\$3,202	\$1,673	\$2,247	\$3,852
<b>Total Revenue</b>	<b>\$4,521</b>	<b>\$4,555</b>	<b>\$3,202</b>	<b>\$1,673</b>	<b>\$2,247</b>	<b>\$3,852</b>

**Expenses**

Depreciation Expense	\$11,571	\$11,571	\$11,571	\$6,769	\$6,769	\$11,600
<b>Total Expenses</b>	<b>\$11,571</b>	<b>\$11,571</b>	<b>\$11,571</b>	<b>\$6,769</b>	<b>\$6,769</b>	<b>\$11,600</b>

<b>Profit/(Loss)</b>	<b>(\$7,050)</b>	<b>(\$7,016)</b>	<b>(\$8,369)</b>	<b>(\$5,096)</b>	<b>(\$4,522)</b>	<b>(\$7,748)</b>
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## **F0305 Free Speech and Public Assembly Policy**

Western Technical College (Western) recognizes and affirms the First Amendment rights to freedom of speech, expression, and assembly. As a public institution, Western is committed to maintaining a campus environment that promotes academic and intellectual inquiry while ensuring the orderly operation of the College.

To promote alignment of the College's educational mission with these constitutional rights, Western has adopted a reasonable, content-neutral procedure to regulate the time, place, and manner of expressive activities and public assemblies on College property. Neither this policy nor its procedure restricts academic or student-led discussions conducted in accordance with established College processes.

This policy and procedure applies to employees, students, and members of the public and is subject to all other Western Technical College policies and procedures, as applicable.

Adopted XXXX XX, 2026

Reference Procedure: F0305p Free Speech and Public Assembly Procedure

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### **F0305 Free Speech and Public Assembly Procedure**

The purpose of this procedure is to ensure that all students, faculty, staff, and visitors are entitled to their rights and access to constitutionally protected speech.

#### **I. Definitions**

For purposes of this procedure, the terms below are defined as follows:

- *Campus* – All property and facilities owned, leased, or controlled by Western Technical College.
- *Student* – Any individual currently enrolled in Western courses or programs.
- *Employee* – Any person currently employed by Western.
- *Assembly* – A gathering of individuals for the purpose of expressing, promoting, pursuing, or defending ideas.
- *Expressive Activity* – Includes demonstrations, picketing, rallies, performances, and similar actions. Does not include casual conversations or social interactions.
- *Public Assembly Area(s)* – Designated indoor and outdoor locations available for expressive activity and public assembly.
- *Fighting Words* – Personally abusive or insulting language likely to provoke a violent reaction from an ordinary listener.

- *True Threats* – Serious expressions of intent to commit acts of violence against specific individuals or groups.

## II. Public Assembly Areas

1. Western designates the following **Outdoor Public Assembly Areas** on the La Crosse campus:
  - Public walkways along roads adjoining College premises. Public walkways may be recognized as traditional public forums. Assembly on public walkways, however, may not disrupt or interfere with College operations, the orderly entrance or exit of persons from College buildings, or the safe and efficient movement of persons on or off College premises.
  - Residence Hall lawn at the La Crosse Campus's North Entrance (located southeast of the intersection of La Crosse Street and 8th Street North)
  - Garden areas on the east and west sides of the Kumm Center
  - Park/vacant lot directly south of Parking Lot K
  - Grass area on the south side of the parking ramp
2. Western designates the following **Indoor Public Assembly Area** on the La Crosse campus:
  - Indoor public assembly may not disrupt or interfere with College operations, the orderly entrance or exit of persons from College buildings, or the safe and efficient movement of persons on or off College premises.
  - Kumm Center Union Market Stage Area (located on the east side of Western's Kumm Center, directly across from the Student Life Office on the first floor of the facility)
3. **Additional sites** at Western's regional locations, Black River Falls, Independence, Mauston, Tomah, and Viroqua, and the Public Safety Training Facility in Sparta may be available upon request and are subject to availability and approval.

## III. Usage Guidelines

1. **Outdoor Public Assembly Areas** are available for use between 8:00 am and 9:00 pm, Monday through Saturday. The **Indoor Public Assembly Area** is available for use during regular hours of operation. Requests for use must be made in advance by contacting the Campus Community Safety Office, [safety@westernnc.edu](mailto:safety@westernnc.edu) or call 608-785-9191. Approval will be subject to space availability, noise, and safety considerations.
2. Non-students and non-employees must submit a request to use either an Outdoor or Indoor Public Assembly Area at least 24 hours in advance by contacting the Campus Community Safety Office, [safety@westernnc.edu](mailto:safety@westernnc.edu) or call 608-785-9191.
3. Priority will be given to individuals or groups who have reserved space in advance.



4. Groups or individuals may be asked to relocate or reschedule activities to ensure minimal disruption to the College's mission or operations.

### **III. Prohibited Behaviors**

The following restrictions apply to the use of any Public Assembly Area by any individuals or groups:

- Do not block pedestrian walkways, building entrances, or roadways.
- Do not climb on, stand upon, or otherwise use campus structures such as buildings, sculptures, monuments, railings, light poles, benches, planters, or other fixtures in a manner that could reasonably endanger the users' safety or the safety of others.
- Do not interfere with classes, College events, or administrative operations.
- Do not use amplified sound unless it is directed only to the immediate area and does not disrupt College functions.
- Do not engage in unlawful behavior, Fighting Words, True Threats, harassment, or damage to property.
- All users must leave the area clean and in good condition. Costs for cleanup or repairs may be assessed to the responsible party(ies).

### **IV. Enforcement**

Failure to comply with this procedure may result in the revocation of access to College property and may result in referral to local law enforcement. In addition, the College reserves the right to limit access based on past violations or credible threats to campus safety.

Adopted December 2, 2025

Reference Policies: [F0300 College Visitors](#), F0305 Free Speech and Public Assembly Policy

## New Hires, Appointments February 2026

### New Hires:

Position filled	Division	FT/ PT	Effective Date	Employee	Apps Received/ Interviewed
<b>Custodian Viroqua</b>	Finance, Operations, & Workforce Development	PT	2/9/26	<b>Keifer Knight</b>	7/1
<b>Programmer Analyst LTE (9/30/28)</b>	Finance, Operations, & Workforce Development	FT	2/9/26	<b>Venkata Praveen Koppisetty</b>	70/5
<b>Admissions Coach</b>	Student Services & Engagement	FT	2/16/26	<b>Jessica Hytry</b>	16/6
<b>Career Service Specialist</b>	Student Services & Engagement	FT	3/1/26	<b>Matthew Evensen</b>	42/6

## Retirements and Resignations February 2026

### Retirement

Position	Division	Effective Date	Employee
Instructor – Dental Assistant	Academic Affairs	4/27/26	<b>Lisa Mikkelsen</b>
Instructor – Nursing Assistant	Academic Affairs	4/27/26	<b>Laurie Ellefson</b>
Programmer Analyst	Finance Ops., & Workforce Dev	8/3/26	<b>Scott Shumway</b>
Admin Assistant General Studies	Academic Affairs	8/3/26	<b>Brenda Peterson</b>

This is for information purposes only. Does not require board approval.

## FY25 BIS Contract Training - Full Cost Recovery

Contract #	Company	Division	Actual Revenue	Actual Direct Expenses	Actual Indirect Expenses	Actual Net Revenue	Less Than Full Cost Recovery
B24050	Gundersen Lutheran Administrative Services	BIS	\$ 129,250.00	\$ 46,062.90	\$ 19,245.08	\$ 63,942.02	
B24065	Necal Corporation	BIS	573.75	294.97	101.20	177.58	
B24068	Holmen Cheese, LLC	BIS	899.00	408.43	140.13	350.44	
B24070	Ornua Ingredients Inc.	BIS	2,390.00	1,369.91	470.02	550.07	
B24074	Vernon Communications Cooperative	BIS	1,797.50	941.37	393.30	462.83	
B24080	Southwestern WI Community Action Program, Inc.	BIS	7,500.00	3,915.20	1,343.31	2,241.49	
B24083	Cardinal IG	BIS	1,597.50	725.23	248.83	623.44	
B25004	Trane Technologies	BIS	150,000.00	126,579.87	12,657.99	10,762.14	
B25005	Trane Technologies	BIS	152,500.00	126,861.87	12,686.19	12,951.94	
B25006	Trane Technologies	BIS	125,059.26	99,773.24	9,977.32	15,308.70	
B25009	Wabash National Corporation	BIS	142,500.00	105,818.98	10,581.90	26,099.12	
B25010	WI Challenge Academy	BIS	17,709.80	9,500.66	3,259.68	4,949.46	
B25011	Gundersen Health System	BIS	1,795.00	968.41	332.26	494.33	
B25012	City of La Crosse	BIS	12,530.00	5,659.26	2,364.44	4,506.30	
B25013	Advanced Fiber Products	BIS	5,995.00	2,558.30	1,068.86	2,367.84	
B25014	Dairyland Power Cooperative	BIS	8,290.00	4,017.55	1,678.53	2,593.92	
B25015	UW-La Crosse	BIS	925.00	367.23	126.00	431.77	
B25016	Ashley Furniture WAT Grant	BIS	36,428.86	20,027.68	6,871.50	9,529.68	
B25017	SolidWorks Multiparty	BIS	3,180.00	1,748.54	730.54	700.92	
B25018	Leer, Inc.	BIS	2,345.00	904.42	310.31	1,130.27	
B25019	Mitotec Precision	BIS	2,150.00	990.56	339.86	819.58	
B25020	Tomah Emerging Leaders Multiparty #1	BIS	12,495.00	3,001.42	1,253.99	8,239.59	
B25021	Mars Petcare	BIS	1,195.00	357.06	122.51	715.43	
B25022	Southwest Wisconsin Library System	BIS	1,795.00	845.48	290.08	659.44	
B25023	Tomah Amatrof Multiparty #1	BIS	15,400.00	6,708.65	2,802.87	5,888.48	
B25024	Great Rivers United Way	BIS	1,070.00	471.66	161.83	436.51	
B25025	Ornua Ingredients Inc.	BIS	995.00	399.48	137.06	458.46	
B25026	La Crosse Emerging Leaders Multiparty #1	BIS	11,305.00	2,697.63	1,127.07	7,480.30	
B25027	Organic Valley	BIS	3,450.00	1,610.99	673.07	1,165.94	
B25028	Kwik Trip	BIS	4,195.00	2,164.54	742.65	1,287.81	
B25029	EFDA Multiparty	BIS	27,900.00	15,493.13	6,473.03	5,933.84	
B25030	Toro Company	BIS	5,210.00	2,844.61	1,188.48	1,176.91	
B25031	Schwab Construction Services	BIS	750.00	398.00	166.28	185.72	
B25032	Viroqua Emerging Leaders Multiparty	BIS	3,570.00	2,285.49	954.88	329.63	
B25033	Dairyland Power Cooperative	BIS	7,000.00	4,392.24	1,506.98	1,100.78	
B25034	L.B. White	BIS	1,725.00	530.29	221.56	973.15	
B25035	Viroqua Excel Multiparty #1	BIS	2,403.00	1,205.65	503.72	693.63	
B25036	City of La Crosse	BIS	4,075.00	2,027.20	846.96	1,200.84	
B25037	Inland Packaging	BIS	2,790.00	1,227.43	421.13	1,141.44	
B25038	La Crosse Amatrof Multiparty #1	BIS	15,400.00	6,401.84	2,674.69	6,323.47	
B25039	DuraTech Industries	BIS	4,495.00	2,047.65	855.51	1,591.84	
B25040	La Crosse Emerging Leaders Multiparty #2	BIS	8,032.50	2,682.33	1,120.68	4,229.49	
B25041	DuraTech Industries	BIS	5,595.00	2,375.53	992.50	2,226.97	
B25042	Tomah Excel Multiparty #1	BIS	5,073.00	1,108.89	463.29	3,500.82	
B25043	DuraTech Industries	BIS	4,495.00	2,096.40	875.88	1,522.72	
B25044	La Crosse Emerging Leaders Multiparty #3	BIS	7,140.00	2,858.19	1,194.15	3,087.66	
B25045	Dynamic Lifecycle Innovations	BIS	3,145.00	1,412.03	484.47	1,248.50	
B25046	La Crosse Excel Multiparty #1	BIS	4,325.40	1,204.80	503.37	2,617.23	
B25047	City Brewery	BIS	385.00	161.48	67.47	156.05	
B25049	La Crosse Excel Multiparty #2	BIS	4,361.00	1,204.70	503.32	2,652.98	
B25050	U.S. Army Corps of Engineers	BIS	10,145.00	5,277.90	2,205.11	2,661.99	
B25051	Gundersen Health System	BIS	3,295.00	1,376.58	575.14	1,343.28	
B25052	Western Technical College - Diesel Faculty	BIS	5,595.00	2,032.10	849.01	2,713.89	
B25053	PLC Multiparty #1	BIS	10,465.00	4,591.00	1,918.12	3,955.88	
B25054	GEA Farm Technologies	BIS	1,750.00	720.86	247.33	781.81	
B25055	La Crosse Emerging Leaders Multiparty #4	BIS	13,090.00	3,511.79	1,467.23	8,110.98	
B25056	Dairyland Power Cooperative	BIS	7,000.00	3,760.34	1,290.17	1,949.49	
B25057	La Crosse Excel Multiparty #3	BIS	4,583.50	1,225.88	512.17	2,845.45	
B25058	City Brewery	BIS	2,685.00	1,206.97	504.27	973.76	

B25059	Tomah Emerging Leaders Multiparty #2	BIS	11,900.00	2,697.11	1,126.85	8,076.04
B25060	Great Rivers United Way	BIS	1,100.00	712.68	244.52	142.80
B25061	La Crosse Amatrol Multiparty #2	BIS	12,705.00	6,236.65	2,605.67	3,862.68
B25062	Holmen Cheese, LLC	BIS	4,495.00	1,670.49	573.15	2,251.36
B25063	Tomah Excel Multiparty #2	BIS	4,094.00	1,153.82	482.07	2,458.11
B25064	Mitotec Precision	BIS	1,075.00	470.25	161.34	443.41
B25065	PLC Multiparty #2	BIS	10,465.00	4,807.37	2,008.52	3,649.11
B25066	Gundersen Health System	BIS	3,390.00	2,007.66	688.83	693.51
B25067	Black River Falls Excel Multiparty	BIS	2,287.30	1,165.05	486.76	635.49
B25068	Mannstedt Steel	BIS	995.00	360.23	123.59	511.18
B25069	La Crosse Emerging Leaders Multiparty #5	BIS	13,090.00	2,217.28	926.38	9,946.34
B25070	Karas Dental	BIS	975.00	610.46	209.45	155.09
B25071	Tomah Health	BIS	1,790.00	778.43	267.08	744.49
B25072	Cardinal IG	BIS	11,550.00	6,778.56	2,325.72	2,445.72
B25073	Customer Service Multiparty	BIS	4,950.00	1,637.36	684.09	2,628.55
B25074	Mile Bluff Medical Center	BIS	1,425.00	588.77	202.01	634.22
B25075	Dairyland Power Cooperative	BIS	20,175.00	8,978.88	3,751.38	7,444.74
B25076	Ornua Ingredients Inc.	BIS	2,790.00	1,392.13	477.64	920.23
B25077	Tomah Health	BIS	1,095.00	466.25	159.97	468.78
B25078	Cardinal IG	BIS	5,095.00	2,431.18	1,015.75	1,648.07
B25079	La Crosse Emerging Leaders Multiparty #6	BIS	12,495.00	2,674.87	1,117.56	8,702.57
B25080	Great Lakes Cheese	BIS	1,197.50	660.32	226.56	310.62
B25081	Tomah Excel Multiparty #3	BIS	2,581.00	1,135.58	474.45	970.97
B25082	Superior Fresh	BIS	995.00	566.65	194.42	233.93
B25083	La Crosse Amatrol Multiparty #3	BIS	11,550.00	6,024.74	2,517.14	3,008.12
B25084	Crown Beverage Packaging	BIS	480.00	161.48	67.47	251.05
B25085	Tomah Pneumatics Multiparty	BIS	3,800.00	1,079.60	451.06	2,269.34
B25086	Scenic Bluffs Community Health Centers	BIS	3,545.00	1,503.28	628.07	1,413.65
B25087	Three Sixty Real Estate Solutions	BIS	995.00	397.27	165.98	431.75
B25088	City Brewery	BIS	10,990.00	2,404.59	1,004.64	7,580.77
B25089	La Crosse Excel Multiparty #4	BIS	5,251.00	1,175.20	491.00	3,584.80
B25090	Vernon County (Highway Dept)	BIS	1,695.00	846.50	290.43	558.07
B25091	Viroqua Excel Multiparty #2	BIS	3,204.00	1,234.11	515.61	1,454.28
B25092	Tomah Amatrol Multiparty #2	BIS	9,625.00	6,529.23	2,727.91	367.86
B25201	CESA 10 - Project Circuit (Fall 2024/Spring 2025)	K-12	110,421.87	30,476.62	10,456.53	69,488.72
B25202	School District of La Crosse	K-12	17,628.48	12,070.49	5,043.05	514.94
B25203	Tomah Area School District	K-12	8,450.25	5,952.75	2,042.39	455.11
B25205	Westby Area School District	K-12	8,436.51	5,639.01	2,355.98	441.52
B25206	K-12 Nursing Assistant (EduSTAT SCC Grant)	K-12	56,209.50	35,312.39	14,753.52	6,143.59
B25210	College Transfer Academy (BRF)	K-12	104,058.01	40,449.79	16,899.92	46,708.30
B25211	College Transfer Academy (Mauston)	K-12	59,575.32	38,511.93	16,090.28	4,973.11
B25213	Health Science Academy (Independence)	K-12	25,859.30	12,418.37	5,188.39	8,252.54
B25214	Health Science Academy (Mauston)	K-12	12,638.50	6,900.00	2,882.82	2,855.68
B25215	Gale-Ettrick-Trempealeau School District	K-12	28,924.74	13,855.32	4,753.76	10,315.66
B25216	College Kickstart	K-12	1,691.50	860.67	359.59	471.24
		<b>Totals:</b>	<b>\$ 1,651,532.85</b>			<b>\$ 486,074.16</b>

## FY25 BIS Contract Training - Less than Full Cost Recovery

Contract #	Company	Div	Actual Revenue	Actual Direct Expenses	Actual Indirect Expenses	Actual Net Revenue	Less Than Full Cost Recovery	Description
B25001	Sand Ridge Secure Treatment Center	BIS	\$ 9,286.75	\$ 9,286.75	\$ 3,186.28	\$ (3,186.28)	yes	
B25002	Jackson Correctional Institution	BIS	44,998.50	44,998.50	15,438.99	(15,438.99)	yes	
B25003	New Lisbon Correctional Institution	BIS	37,159.00	37,159.00	12,749.25	(12,749.25)	yes	
B25008	Western WI Workforce Development Board	BIS	90,250.00	124,183.53	12,418.35	(46,351.88)	yes	Business Services Coordinator
B25048	Mayo Clinic Health System - Southwest Wisconsin Region	BIS	37,000.00	38,444.75	16,062.22	(17,506.97)	yes	Clinical Medical Assistant (new curriculum)
B25204	Trempealeau Valley Cooperative	BIS	8,130.87	6,708.34	2,802.74	(1,380.21)	yes	Nursing Assistant
B25207	School District of Arcadia	BIS	6,223.24	6,240.24	2,141.03	(2,158.03)	yes	Digital Literacy for Healthcare & Med Term
B25208	Agri-Business Science Academy (Tomah)	BIS	11,506.23	11,983.03	5,006.51	(5,483.31)	yes	
B25209	CESA 4 - Auto Academy	BIS	10,017.75	9,688.68	3,324.19	(2,995.12)	yes	
B25212	Fire/EMR Academy	K-12	5,095.89	12,314.29	4,225.03	(11,443.43)	yes	
B25300	Transcribed Credit - Fall 2024	K-12	2,107,033.00	2,107,033.00	722,923.02	(722,923.02)	yes	Transcribed Credit
B25301	Transcribed Credit - Spring 2025	K-12	1,816,186.70	1,816,186.70	623,133.66	(623,133.66)	yes	Transcribed Credit
		<b>Totals:</b>	<b>\$ 4,182,887.93</b>			<b>\$ (1,464,750.15)</b>		

**Grand Total: \$ 5,834,420.78                      \$ (978,675.99)**

**WESTERN TECHNICAL COLLEGE DISTRICT  
ISSUE PAPER**

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**Topic:** Resolution Authorizing the Issuance and Establishing Parameters for the Sale of \$6,990,000 General Obligation Promissory Notes, Series 2026A, of Western Technical College District, Wisconsin.

**Issue:** Included in this issue:

Residence Hall Phase 1 of 2 (Floors 4 – 6)	\$1,500,000
Equipment	\$5,490,000

<b>TOTAL BORROWING</b>	<b>\$6,990,000</b>
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Approval of this resolution authorizes the Administration to move forward with issuing debt, provided that a pre-established set of parameters is met. If market conditions do not allow these parameters to be met after a period of time, the issue would come back to the Board for further discussion.

The interest rate parameter that has been established for this resolution is 4.00%.

**Recommendation:** Adopt the Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$6,990,000 General Obligation Promissory Notes, Series 2026A, of Western Technical College District, Wisconsin

RESOLUTION NO. \_\_\_\_

RESOLUTION AUTHORIZING THE REDEMPTION OF CERTAIN OF THE  
GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017F,  
DATED DECEMBER 28, 2017

WHEREAS, the Western Technical College District, Wisconsin (the "District") has outstanding its General Obligation Refunding Bonds, Series 2017F, dated December 28, 2017 (the "Bonds");

WHEREAS, the District Board has determined that it is necessary and desirable to call a \$2,435,000 portion of the 2032 maturity and a \$1,885,000 portion of the 2033 maturity of the Bonds for redemption on April 1, 2026 with funds of the District on hand;

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District, that a \$2,435,000 portion of the 2032 maturity and a \$1,885,000 portion of the 2033 maturity of the Bonds are called for prior payment on April 1, 2026 at the price of par plus accrued interest to the date of redemption.

The District hereby directs the Secretary to work with U.S. Bank Trust Company, National Association, as successor in interest to U.S. Bank National Association to cause timely notice of redemption, in substantially the form attached hereto as Exhibit A and incorporated herein by this reference (the "Notice"), to be provided at the times, to the parties and in the manner set forth on the Notice. Further, the Secretary shall cause the funds necessary to redeem the Bonds to be provided to The Depository Trust Company.

Adopted, approved and recorded February 17, 2026.

\_\_\_\_\_  
Kevin Hennessey  
Chairperson

ATTEST:

\_\_\_\_\_  
Ken Peterson  
Secretary



EXHIBIT A

NOTICE OF PARTIAL CALL\*

WESTERN TECHNICAL COLLEGE DISTRICT, WISCONSIN  
GENERAL OBLIGATION REFUNDING BONDS, SERIES 2017F  
DATED DECEMBER 28, 2017

NOTICE IS HEREBY GIVEN that the Bonds of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have CUSIP Nos. as set forth below have been called for prior payment on April 1, 2026 at a redemption price equal to 100% of the principal amount thereof plus accrued interest to the date of prepayment:

<u>Maturity Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>CUSIP No.</u>
04/01/2032	\$2,435,000**	3.00%	95988MDN4
04/01/2033	1,885,000**	3.00	95988MDP9

Upon presentation and surrender of said Bonds to U.S. Bank Trust Company, National Association, as successor in interest to U.S. Bank National Association, the registrar and fiscal agent for said Bonds, the registered owners thereof will be paid the principal amount of the Bonds plus accrued interest to the date of prepayment.

Said Bonds will cease to bear interest on April 1, 2026.

By Order of the  
District Board  
Western Technical College District  
Secretary

Dated \_\_\_\_\_

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\* To be provided to U.S. Bank Trust Company, National Association, as successor in interest to U.S. Bank National Association at least thirty-five (35) days prior to April 1, 2026. The registrar and fiscal agent shall be directed to give notice of such prepayment by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by The Depository Trust Company, to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 570 Washington Blvd., Jersey City, NJ 07310, not less than thirty (30) days nor more than sixty (60) days prior to April 1, 2026 and to the MSRB electronically through the Electronic Municipal Market Access (EMMA) System website at [www.emma.msrb.org](http://www.emma.msrb.org).

\*\*Represents a portion of the principal amount outstanding of this maturity.