Western Technical College

District Board Regular Meeting

Tuesday, March 17, 2026

WESTERN TECHNICAL COLLEGE
ADMINISTRATIVE CENTER
7TH ST N, RM 408
LA CROSSE, WI 54601

District Board Members:

Ryan Alderson
Chet Doering
Jim Dillin
Janie Felton
Michelle Greendeer-Rave
Kevin Hennessey
Ken Peterson
Megan Skarlupka
Mary Kay Wolf

Policy Subcommittee Meeting (Rm 411) **2:30 p.m.**
District Board Regular Meeting | Open Session **3:00 p.m.**
District Board | Closed Session (immediately following open session)

Will adjourn to a closed session for the purpose of discussion related to a complaint file with the DWD-ERD, per WI State Statutes 19.85(1)(c), considering employment, promotion, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; and (f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations.
Consideration of adjourning to a closed session for the purpose of discussing information that, if made available to the general public, would advantage a future candidate over a candidate who was not aware of that information per WI State Statutes 19.85(1)(c) (See above). Discussing information that, if made available to the general public, would, advantage a future candidate over a candidate who was not aware of that information per Wisconsin Statutes 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
***If any action is required, the Board will entertain a motion to reconvene in open session**.*

Scan here to access current and past agendas as well as approved minutes. They can also be found at: https://www.westerntc.edu/board-minutes-and-agendas

Any questions about the meeting should be directed to Jessica Pintz PintzJ@westerntc.edu.

Western Technical College
District Board Meeting Agenda

TUESDAY, MARCH 17, 2026

Call to Order

March 17, 2026, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. Notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. The door is open for any member of the public to attend at the start of every meeting (for transparency).

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

Topics:

INFORM: Student Government Update – A. Thornton & M. Krogman
INFORM: Foundation Update – J. Schriener
INFORM: Co-worker Engagement – R. Stanford, J. Heath, & B. Shane
UPDATE: Presidential Search Team – C. Doering & J. Heath

Policy Subcommittee Update – M. Skarlupka

TIF/TIDS

Break

Items to be removed from the consent agenda

Approve Consent Agenda	**Action**	**X**
1) Minutes:		
a) February 17, 2026, Meeting Minutes	Page	5
b) December 16, 2025, Policy Sub Committee Minutes	Page	7
2) Financial Reports		
a) Vendors Over $2,500 – February 2026	Page	8
b) General Revenue/Expense Report – February 2026	Page	11
c) Department Budget Summary – February 2026	Page	12
d) Enterprise Services Summary– February 2026	Page	15
e) Capital Projects Reports – February 2026	Page	20
3) Project Submission and Acceptances		
a) FY2026-27 AI Grant	Page	25
b) FY2026-27 Emergency Assistance Grant	Page	26
c) FY2026-27 EMS Leadership Grant	Page	27
d) FY2026-27 Integrated Education and Training (IET) Grants	Page	28

4) Policy

a) F0110 Art on Campus (first read) Page 30

5) Personnel (Information Only)

a) Hires Page 31
   i) Sara Richert, Financial Aid Resource & Planning Spclst. Student Srvc & Engagement
   ii) Angela Olson, Custodian, Finance, Operations & Workforce Development
   iii) Devon Ulik, Campus Community Safety Officer, Student, Service & Engagement

b) Retirements Page 31
   i) Kimberly Walsh-Betthauser, Instructor, Business Technology, Academic Affairs
   ii) Mark Hauser, Custodian, Finance Operations, Workforce & Development
   iii) Teresa Niebuhr, Student Account Specialist, Finance Operations, Workforce & Development

c) Resignations Page 31
   i) Kaylyn Connolly, College Advisor, Student Service & Engagement
   ii) Nathan Crowder, Instructor, Data Analytics, Academic Affairs

Monthly Approvals

1) Private Sector Review Page 32
2) Education Assistant Apprenticeship Program for consideration by the Wisconsin Technical College System Board Page 34
3) Adopt 2024-2025 Single Audit Report Page 36

President's Report

1) Community and Media Connections
2) Current & Future Priorities
   - WTCS July 14-15 Board Meeting – Lunda Center, La Crosse
   - Commencement – Saturday, April 25, 2:00 p.m.
   - Awards

District Board Chairperson's Report

1) Board Business | Updates
   - Annual District Board Appointment Meeting held March 16, 2026
2) Presidential Search Update
3) Board Events
4) Plus Delta Feedback

Closed Session

Will adjourn to a closed session for the purpose of discussion related to a complaint file with the DWD-ERD, per WI State Statutes 19.85*(1)(c), considering employment, promotion, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; and (f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations. No action.*

Consideration of adjourning to a closed session for the purpose of discussing information that, if made available to the

general public, would advantage a future candidate over a candidate who was not aware of that information per WI State Statutes 19.85(1)(c) (See above). Discussing information that, if made available to the general public, would advantage a future candidate over a candidate who was not aware of that information per Wisconsin Statutes 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
If any action is required, the Board will entertain a motion to reconvene in open session.

Adjournment **Action** **x**

WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Regular Meeting
February 17, 2026

Mr. Hennessey, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 3:01 p.m. on Tuesday, February 17, 2026, at Western Technical College, Administrative Center, 111 7th St, Rm 408, La Crosse, WI. Board members present: R. Alderson, J. Dillin, C. Doering III, J. Felton, K. Hennessey, K. Peterson, M. Skarlupka, M. Wolf, and Roger Standford, President. Excused: M. Greendeer-Rave.

Notice of the meeting was posted publicly on February 12, 2026, at 12:36 p.m., and the agenda was distributed to interested people via the district's official newspaper (The La Crosse Tribune) and to other news media throughout the district, in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were J. Pintz, W. Hackbarth, A. Thornton, R. Hopkins, A. Martin, B. Pagor, J. Heath, J. Lemon, J. Gamer, T. Dryden, J. Jimenez, M. Hoffman, E. Nesius, K. Sorvaag, P. Berg, S. Fulton, J. Zimprich, M. Kiel, G. Vang, L. Hawkins, and K. Reyburn. (Western employees).

Motion by Skarlupka and seconded by Peterson to approve the resolutions of commendations for: 1. Sheryl Ambor, Admin Asst. Academic Affairs; 2. Tina Allen, Application, & Graduate Assoc, Student Srvc & Engagement; 3. Roger Parent, Custodian, Finance, Operations, and Wkfc. Dev. Motion approved. 8/0/0.

Presentations included information on The Leadership Approach by their team; Martin and Pagor shared an update on Business and Industry Services; Dryden gave an update on the strategic plan; and Gamer shared an update on artificial intelligence. No action taken.

Doering and Heath shared an update on the Presidential Search team. Chair Hennessey shared that he was asked that the search team add a representative from a local non-profit, Majel Hein of Coulee Cap. After discussion, Hennessey motioned, and Wolf seconded, that Majel join the team. Before the vote, the motion was amended by Hennessey and seconded by Skarlupka that if Hein declines, Executive Director Hetti Brown be asked to join the team. Motion carried. 8/0/0.

Remove from Consent agenda: Policy: it was approved for first read on Dec.16, 2025, and second read on Jan. 20, 2026.

Motion Wolf seconded by Peterson, that the Board approves the following consent items as presented: 1. Minutes: a. Jan 20, 2026, District Board Reg Meeting, 2. Vendors Over $2,500-Jan 2026, b. Capital Projects Reports-Jan 2026, c. General Revenue/Expense Report-Jan 2026, d. Dept Budget Sum-Jan 2026, e. Enterprise Srvcs Sum-Jan 2026. Motion carried. 8/0/0.

Motion, Skarlupka, seconded by Doering, to Adopt 2024-2025 Single Audit Report. Motion carried. 8/0/0.

Roll Call: Motion Wolf and seconded by Peterson, that the board approve the following item: 1) Resolution Authorizing the Issuance and Establishing Parameters for the Sale of $6,990,000 General Obligation Promissory Notes, Series 2026A, of Western Technical College District, Wisconsin; R. Alderson, Y; J. Dillin, Y; C. Doering, Y; J. Felton, Y; K. Hennessey, Y; K. Peterson, Y; M. Wolf, Y. Motion carried. 8/0/0.

Roll Call: Motion by Peterson and seconded by Skarlupka that the board approve the following item: 2) Resolution Authorizing The Redemption Of Certain Of The General Obligation Refunding Bonds, Series 2017f, Dated December 28, 2017(attachment). R. Alderson, Y; J. Dillin, Y; C. Doering, Y; J. Felton, Y; K. Hennessey, Y; K. Peterson, Y; M. Wolf, Y. Motion carried. 8/0/0.

President's Report: Several strong reports were presented. Heath shared that Western received Gallagher's Best in Class award, recognizing sustained improvements in employee benefits, and the positive Q12 results. Thornton reviewed key findings from the Basic Needs Data report, noting that hundreds of students are supported each term with internal and external resources. A new partnership with Neighborhood Family Clinics has made a significant impact on students. Hundreds of students have used this service in just a few short

months, reaching students not only in La Crosse but across the district. Western will host the WTCS State Board meeting on July 14–15, 2026, at the Lunda Center and Radisson Hotel La Crosse, following the District Board Meeting on July 13, 2026. At the dinner on July 14, a local business will be recognized with a Future Maker Award. He also shared an update on upcoming travel.

District Board Chairperson's report: ACCT Legislative Summit update from J. Lemon and M. Wolf on their trip to Washington DC where they met with several of our elected officials. Both sides of the aisle support the Technical College System. Economic Interest reminder and Plus Delta feedback, if you have any.

5:03 p.m. Motion Peterson seconded by Skarlupka to adjourn. Motion carried. 8/0/0

Ken Peterson, Secretary

Western Technical College District Board Policy Subcommittee Meeting Minutes

Tuesday, December 16, 2025, 2:30 p.m. Administrative Center, RM 411, La Crosse, WI 54601

Policy Subcommittee Members: R. Alderson, M. Wolf. Excused: M. Skarlupka (Chair)
Staff Members: D. Campo, J. Roth. Excused: J. Pintz

2:40 p.m. Wolf called the meeting to order.

Motion by Alderson, seconded by Wolf, to approve October 21, 2025 minutes. Motion approved 2/0/0.

Campo shared information on policy F0305 Free Speech & Public Assembly. Motion by Wolf, seconded by Alderson, to move policy to the full board for approval. Motion approved 2/0/0.

The next meeting date is tentatively scheduled for 2:30 pm, February 17, 2026.

2:42 p.m. Motion by Alderson, seconded by Wolf, to adjourn. Motion approved 2/0/0.

Western Technical College
Vendor Payments Exceeding $2,500
February 28, 2026

Vendor	Amount	Check #
A Book Company LLC	4,822.58	5006878
A Book Company LLC	83,054.07	5006978
ACEN	3,195.00	E0006636
Air Filtration Specialists	4,360.37	E0006683
Alliant Energy/IPL	3,363.90	5006995
AMERICAN HERITAGE LIFE INSURANCE	4,198.60	5006925
Ascendium Education Solutions	4,797.80	E0006690
Badger Environmental	5,530.00	E0006691
Bernie J. Buchner, Inc.	4,212.31	E0006793
Bernie J. Buchner, Inc.	5,054.96	E0006640
Bernie J. Buchner, Inc.	5,511.38	E0006693
BESTBUY DIRECT	11,118.30	PCARD
BOUND TREE MEDICAL LLC	5,043.81	E0006733
Brickhouse School Services	15,288.08	E0006817
CAPITAL DATA	127,900.80	E0006734
CARAHSOFT TECHNOLOGY	13,586.96	E0006695
CARAHSOFT TECHNOLOGY	27,391.30	E0006735
Cary Specialized Services, Inc	3,810.00	E0006736
CDW Government	5,791.41	E0006737
Charter Communications Holding	4,767.82	E0006738
Chippewa Valley Technical College	59,671.38	5006929
CITY LA CROSSE	2,686.60	5006931
CITY LA CROSSE	15,713.76	5006983
CUMMINS INC	3,200.00	E0006643
Dell Marketing LP	39,491.00	E0006740
DELTA DENTAL	4,755.50	9001150
DELTA DENTAL	7,964.18	9001139
DELTA DENTAL	9,978.70	9001147
DELTA DENTAL	12,316.42	9001133
DELUCA HARTMAN CONSTRUCTION	44,903.00	5007028
DigiCopy, Inc.	4,836.69	E0006645
DOWNTOWN MAINSTREET INC	3,000.00	E0006796
ELLUCIAN LLC	22,601.00	E0006646
ELLUCIAN LLC	458,793.00	E0006742
Fireline Sprinkler LLC	3,400.00	E0006753
FIRST TECHNOLOGIES INC	92,288.00	E0006799
GATEWAY TECHNICAL COLLEGE	16,839.36	5006988
Graphic House, Inc.	6,131.85	E0006702
GREAT RIVERS UNITED WAY	5,639.58	5006990
GREAT WEST RETIREMENT WIRE	39,939.72	9001134
GREAT WEST RETIREMENT WIRE	40,374.22	9001148

Vendor	Amount	Check #
HANOVER RESEARCH COUNCIL LLC	52,500.00	E0006649
HARTERS TRASH RECYCLING INC	6,478.25	5006992
Healthinvest Hra Master Trust	7,791.96	9001135
HORWITZ LLC	10,079.25	5006993
HSR ASSOCIATES INC	85,605.00	E0006744
IDENTITY WORKS	11,661.19	E0006704
INFOSILEM INC	16,941.53	5006994
IRS - FICAFEDERAL WITHHOLDING	23,175.76	9001140
IRS - FICAFEDERAL WITHHOLDING	23,454.49	9001152
IRS - FICAFEDERAL WITHHOLDING	337,100.27	9001157
IRS - FICAFEDERAL WITHHOLDING	340,031.81	9001142
J & K of La Crosse, Inc	11,231.54	E0006745
Kendell Doors & Hardware LLC	3,484.00	E0006746
KIESLER POLICE SUPPLY	4,290.00	5006896
KONE INC	3,765.00	E0006747
KONE INC	3,954.12	E0006651
KONE INC	3,954.13	E0006705
Kreibich Landscaping	27,145.00	E0006748
LA CROSSE MAIL PRINT SOLUTIONS	10,000.00	5006948
LA CROSSE MEDICAL HEALTH SCIENCE	5,527.00	5006998
LAB MIDWEST LLC	3,720.00	E0006806
LAERDAL MEDICAL	5,007.51	E0006707
LIMINA APPLICATION OFFICE LLC	7,912.00	E0006652
Lion Group Inc / Lion	28,954.77	E0006749
MacQueen Equipment	3,111.56	E0006750
MADISON NATIONAL LIFE INSURANCE	5,482.07	5007035
Market & Johnson, Inc.	14,243.67	E0006751
MCKESSON MEDICAL-SURGICAL GOVT	6,511.80	5006951
MED-MIZER	11,760.00	E0006655
MID-STATE TECHNICAL COLLEGE	9,418.14	E0006656
NORTHEAST WISCONSIN TECHNICAL	6,000.00	E0006810
Northwood Technical College	6,189.24	5006954
P & T Electric, Inc	8,484.30	E0006712
P & T Electric, Inc	25,000.00	E0006754
PARAGON DEVELOPMENT SYSTEMS	4,154.72	E0006755
PATTERSON DENTAL SUPPLY INC	2,964.73	E0006659
PATTERSON DENTAL SUPPLY INC	9,799.84	E0006756
PEPSI-COLA BOTTLING LA CROSSE	2,848.94	E0006661
Performance Food Group, Inc.	8,685.41	5006909
Performance Food Group, Inc.	11,919.72	5007006
POCKET NURSE ENTERPRISES LLC	9,655.49	E0006663
PT WELDING DRIVESHAFT REPAIR	3,192.86	5006910
Securian Financial Group, Inc.	21,073.12	E0006709
SIKICH LLP	569,197.67	9001138
SIMPLILEARN	2,699.00	PCARD

Vendor	Amount	Check #
Snap-on Industrial	40,756.08	5007011
STRANG LAW LLC	8,502.00	E0006716
STRANG LAW LLC	20,343.00	E0006818
STREICHERS INC	2,732.02	5006912
SYSCO BARABOO LLC	2,587.77	E0006764
SYSCO BARABOO LLC	4,110.97	E0006718
Systems Technologies	12,187.50	E0006758
TITAN MACHINERY INC	12,937.81	E0006719
U S BANK	83,910.42	9001153
UNITED STATES POSTAL SERVICE	7,000.00	5006918
UNIVERSITY WISCONSIN-LA CROSSE	47,195.00	5007046
US OMNI TSACG COMPLIANCE SERVICE	13,953.70	9001144
US OMNI TSACG COMPLIANCE SERVICE	14,100.60	9001155
VENDI ADVERTISING LLC	3,693.00	E0006670
VENDI ADVERTISING LLC	24,687.50	E0006722
VENDI ADVERTISING LLC	30,000.00	E0006769
We Energies	3,913.54	5006975
Western Foundation	3,570.24	E0006672
WI SCTF	2,986.06	5006920
WI SCTF	2,986.06	5007020
WIN, LLC	2,845.00	E0006773
WISCONSIN DEPARTMENT REVENUE	4,219.13	9001156
WISCONSIN DEPARTMENT REVENUE	66,134.06	9001143
WISCONSIN DEPARTMENT REVENUE	66,804.85	9001158
WISCONSIN RETIREMENT SYSTEM	432,967.60	9001160
Xcel Energy	120,143.92	5007005
ZOLL MEDICAL	31,932.04	E0006776

Western Technical College
General Fund/Special Revenue Funds
For the Eight Months Ending February 28, 2026

	Budget 2026	Encumbrances 2026	Current Month	YTD-2026	% of YTD to Budget
Revenue					
Local Taxes	12,705,292		(4,474)	12,525,702	98.59%
State Sources	26,088,605		17,311,843	23,654,118	90.67%
Program Fees	11,520,000		16,870	12,020,586	104.35%
Material Fees	460,600		1,477	467,567	101.51%
Other Student Fees	970,400		25,961	953,606	98.27%
Institutional Sources	6,460,600		394,285	3,920,041	60.68%
Federal Sources	4,156,110		454,394	2,419,808	58.22%
Total Revenues	**62,361,607**		**18,200,356**	**55,961,428**	**89.74%**
Expenditures					
Salaries	38,175,914		3,181,516	25,188,658	65.98%
Benefits	12,661,577		1,015,441	8,207,817	64.82%
Current Expenses	14,028,635	437,607	1,192,812	9,836,141	70.11%
Total Expenditures	**64,866,126**	**437,607**	**5,389,769**	**43,232,616**	**66.65%**
Net Revenue (Expenditures)	**(2,504,519)**	**(437,607)**	**12,810,587**	**12,728,812**	

Western Technical College
Department Summary Report
For the Eight Months Ending February 28, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
District Board/President					
100 - District Board - Stanford, Roger	62,900.00		49,057.92	13,842.08	77.99%
150 - President - Stanford, Roger	570,036.00		385,377.42	184,658.58	67.61%
170 - Foundation and Alumni - Schreiner, Jacquelyn	566,247.00		366,446.12	199,800.88	64.71%
273 - Institutional Effectiveness - Dryden, Tracy	800,127.00		516,933.04	283,193.96	64.61%
430 - Grants Adminstration - Wallace, Liz	389,019.00		253,676.49	135,342.51	65.21%
530 - Human Resources - Heath, John	1,170,131.00		732,033.95	438,097.05	62.56%
535 - Professional Development - Kettner-Sieber, Jackie	256,328.00		134,576.89	121,751.11	52.50%
Total District Board/President	**3,814,788.00**	**0.00**	**2,438,101.83**	**1,376,686.17**	**63.91%**
Academic Affairs					
200 - Academics - Hopkins, Rebecca	436,226.00		251,197.44	185,028.56	57.58%
210 - Business Division - Pearson, Zakee	3,072,366.00		1,994,145.16	1,078,220.84	64.91%
220 - Integrated Technologies Division - Poellinger, Mike	5,904,874.00	5,169.52	3,908,393.20	1,991,311.28	66.28%
228 - BIS Academics (Apprenticeship) - Martin, Angie	576,910.00		370,605.71	206,304.29	64.24%
240 - Health and Public Safety Division - Dean, Kevin	1,056,502.00	2,500.00	716,364.50	337,637.50	68.04%
241 - Nursing - Miller, Chaudette	2,720,327.00		1,686,874.63	1,033,452.37	62.01%
242 - Allied Health - Jobe, Dean	1,550,491.00		1,052,013.38	498,477.62	67.85%
243 - Public Safety Services - Dean, Kevin	1,996,073.00	7,641.22	1,292,090.05	696,341.73	65.11%
244 - Health Education - Jimenez, Juan	2,256,600.00	2,840.50	1,383,952.58	869,806.92	61.45%
250 - General Studies - Nesius, Elizabeth	3,818,257.00		2,464,613.42	1,353,643.58	64.55%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,415,787.00		900,908.02	514,878.98	63.63%
Total Academic Affairs	**24,804,413.00**	**18,151.24**	**16,021,158.09**	**8,765,103.67**	**64.66%**
Student Services and Engagement					
279 - Regional Learning Centers-Operations - Pehler, Trisha	753,723.00		506,139.41	247,583.59	67.15%
300 - Student Development and Success - Thornton, Amy	275,348.00		164,403.31	110,944.69	59.71%
310 - Learner Support and Transition - Scheler, Drew	4,212,691.00		2,818,773.66	1,393,917.34	66.91%
314 - Enrollment Services - Hether, Deb	222,096.00		133,553.17	88,542.83	60.13%
317 - College Connections - Wohlrab, Nicole	804,629.00		483,190.43	321,438.57	60.05%

Western Technical College
Department Summary Report
For the Eight Months Ending February 28, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
331 - Counseling and Disability Services - BrandauHynek, Ann	629,895.00		410,517.21	219,377.79	65.17%
334 - College Advising - McCann, Micahmarie	838,916.00		568,073.43	270,842.57	67.72%
335 - Career Services - Janssen, Grace	320,531.00		183,009.89	137,521.11	57.10%
336 - Veteran Services - Helgeson, Jackie	341,882.00		231,986.83	109,895.17	67.86%
341 - Campus Community Safety - Martin, Jerome	538,883.00		356,479.27	182,403.73	66.15%
351 - K-12 Partnerships - Hether, Deb	96,017.00		72,326.94	23,690.06	75.33%
352 - Financial Aid - Grandall, Jerolyn	635,644.00		460,590.97	175,053.03	72.46%
355 - Registrar/SIS - Thomas, Lyndsey	376,863.00		212,555.89	164,307.11	56.40%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,634,397.00	131,012.62	968,276.65	535,107.73	67.26%
440 - Welcome Center & Enrollment Systems - Locy, Caitlin	754,660.00		501,504.52	253,155.48	66.45%
445 - Student Life, Equity and Engagement - Reyburn, Kari	766,002.00		527,992.60	238,009.40	68.93%
Total Student Services and Engagement	**13,202,177.00**	**131,012.62**	**8,599,374.18**	**4,471,790.20**	**66.13%**
Finance and Operations					
275 - Institutional Research - Shane, Brianne	363,466.00		244,789.17	118,676.83	67.35%
280 - Business and Industry Services - Martin, Angie	5,805,329.00		3,594,623.31	2,210,705.69	61.92%
500 - Finance and Operations Admin - Hackbarth, Wade	625,902.00		450,543.68	175,358.32	71.98%
502 - Lunda Center - Murphy, Dan	325,100.00		211,971.95	113,128.05	65.20%
504 - Sustainability-Development - Meehan, Casey	159,685.00		105,465.57	54,219.43	66.05%
510 - Business Services - Spry, Mitch	432,999.00		281,148.82	151,850.18	64.93%
515 - Cashier's Office - Ruud, Peter	507,740.00		317,437.62	190,302.38	62.52%
520 - Information Services - Pierce, Joan	2,851,781.00	35,308.61	1,879,881.33	936,591.06	67.16%
536 - Wellness Program - Monroe, Ryan	46,391.00		25,971.96	20,419.04	55.98%
540 - Physical Plant - McCurdy, Gene	804,978.00		580,880.60	224,097.40	72.16%
541 - Facilities Operations - Conway, Adam	1,820,121.00	29,090.35	1,189,451.85	601,578.80	66.95%
545 - Custodial Services - Dahl, Julie	2,392,637.00		1,665,625.64	727,011.36	69.61%
550 - Controller - Heit, Christina	1,474,916.00	6,720.00	1,080,398.70	387,797.30	73.71%
Total Finance and Operations	**17,611,045.00**	**71,118.96**	**11,628,190.20**	**5,911,735.84**	**66.43%**

Western Technical College
Department Summary Report
For the Eight Months Ending February 28, 2026

Department	Budget	Encumbrances	Actual	Balance	% Used
Budget Freezes and Other Expenses					
551 - Budget Freezes - Heit, Christina	(399,100.00)			(399,100.00)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	545,468.00	78,650.00	271,772.61	195,045.39	64.24%
Total Budget Freezes and Other Expenses	**146,368.00**	**78,650.00**	**271,772.61**	**(204,054.61)**	**239.41%**
Federal Grants					
700 - Federal Grants - Various	4,668,727.00	126,764.69	3,303,217.51	1,238,744.80	73.47%
Total Federal Grants	**4,668,727.00**	**126,764.69**	**3,303,217.51**	**1,238,744.80**	**73.47%**
State and Private Grants					
800-999 - State and Private Grants - Various	618,608.00	11,909.61	533,194.70	73,503.69	88.12%
Total State and Private Grants	**618,608.00**	**11,909.61**	**533,194.70**	**73,503.69**	**88.12%**
Total	**64,866,126.00**	**437,607.12**	**42,795,009.12**	**21,633,509.76**	**66.65%**

Western Technical College
Enterprise Fund Board Report
For the Eight Months Ending February 28, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
Total Revenue	**$3,893,838**	**$2,815,172**	**$2,774,520**	**$1,873,013**	**$1,905,739**	**$2,594,544**
Expenses						
Salaries	**$1,002,612**	**$976,995**	**$1,005,847**	**$686,288**	**$703,890**	**$1,042,211**
Fringe Benefits	**$302,823**	**$284,154**	**$276,289**	**$190,204**	**$201,058**	**$322,243**
Cost of Goods Sold	**$1,659,516**	**$541,440**	**$550,692**	**$380,740**	**$369,132**	**$503,500**
Depreciation and Interest Expense	**$930,096**	**$897,479**	**$886,746**	**$591,460**	**$582,360**	**$869,891**
All Other Expenses	**$436,509**	**$386,422**	**$332,636**	**$201,219**	**$180,073**	**$386,307**
Total Expenses	**$4,331,556**	**$3,086,490**	**$3,052,210**	**$2,049,911**	**$2,036,513**	**$3,124,152**
Enterprise Profit/(Loss)	**($437,718)**	**($271,318)**	**($277,690)**	**($176,898)**	**($130,774)**	**($529,608)**
CAMPUS SHOP - Revenue						
Book Sales	$924,920	$0	$0	$0	$0	$0
Supply Sales	$206,559	$86,462	$117,977	$81,393	$113,561	$100,000
Commission Revenue	$2,000	$72,823	$53,958	$42,116	$38,922	$70,000
Other Revenue	$70,452	$155,927	$113,271	$76,184	$127,434	$65,000
Emergency Relief Funds-Institutional	$126,521	$0	$0	$0	$0	$0
Total Revenue	**$1,330,452**	**$315,212**	**$285,206**	**$199,693**	**$279,917**	**$235,000**
CAMPUS SHOP - Expenses						
Salaries	$181,354	$114,062	$125,218	$83,922	$92,729	$135,340
Fringe Benefits	$54,968	$34,105	$38,453	$25,464	$28,503	$42,677
Cost of Goods Sold	$1,184,308	$59,333	$85,627	$57,632	$75,942	$70,000
Depreciation Expense	$5,015	$0	$0	$0	$0	$0
Other Expenses	$66,560	$8,944	$11,255	$7,226	$6,855	$19,925
Total Expenses	**$1,492,205**	**$216,444**	**$260,553**	**$174,244**	**$204,029**	**$267,942**
Profit/(Loss)	**($161,753)**	**$98,768**	**$24,653**	**$25,449**	**$75,888**	**($32,942)**

Western Technical College
Enterprise Fund Board Report
For the Eight Months Ending February 28, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
UNION MARKET - Revenue						
Union Market Sales	$371,576	$420,711	$427,360	$296,171	$290,791	$418,500
Meal Plan-Residence Hall Sales	$226,764	$216,688	$224,698	$170,508	$133,357	$160,000
Catering Revenue	$222,434	$219,772	$246,818	$144,057	$139,121	$220,000
Other Revenue	$1,419	$0	$187	$187	$1,895	$2,000
Emergency Relief Funds-Institutional	$57,266	$0	$0	$0	$0	$0
Total Revenue	**$879,459**	**$857,171**	**$899,063**	**$610,923**	**$565,164**	**$800,500**
UNION MARKET - Expenses						
Salaries	$606,844	$627,827	$682,010	$465,280	$448,645	$663,630
Fringe Benefits	$177,261	$178,163	$172,920	$119,278	$117,668	$178,164
Cost of Goods Sold	$416,668	$444,152	$445,612	$305,983	$276,242	$406,000
Depreciation Expense	$2,759	$2,759	$3,775	$1,600	$3,200	$4,800
Other Expenses	$85,185	$90,228	$78,046	$39,747	$35,481	$63,550
Total Expenses	**$1,288,717**	**$1,343,129**	**$1,382,363**	**$931,888**	**$881,236**	**$1,316,144**
Profit/(Loss)	**($409,258)**	**($485,958)**	**($483,300)**	**($320,965)**	**($316,072)**	**($515,644)**
DAY CARE CENTER - Revenue						
Facilities Rental Income	$47,807	$47,807	$47,807	$31,871	$31,871	$47,807
Other Revenue	$7,640	$14,333	$14,934	$9,667	$7,406	$5,000
Total Revenue	**$55,447**	**$62,140**	**$62,741**	**$41,538**	**$39,277**	**$52,807**
DAY CARE CENTER - Expenses						
Other Expenses	$17,391	$18,620	$15,101	$9,426	$14,125	$27,807
Total Expenses	**$17,391**	**$18,620**	**$15,101**	**$9,426**	**$14,125**	**$27,807**
Profit/(Loss)	**$38,056**	**$43,520**	**$47,640**	**$32,112**	**$25,152**	**$25,000**

Western Technical College
Enterprise Fund Board Report
For the Eight Months Ending February 28, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
WELLNESS CENTER - Revenue						
Memberships Fees	$11,869	$11,205	$5,167	$2,810	$5,182	$3,200
Student Govt Support	$163,641	$165,364	$175,888	$117,256	$117,256	$175,885
Other Revenue	$9,156	$14,936	$12,076	$6,163	$3,840	$5,000
Emergency Relief Funds-Institutional	$1,967	$0	$0	$0	$0	$0
Total Revenue	**$186,633**	**$191,505**	**$193,131**	**$126,229**	**$126,278**	**$184,085**
WELLNESS CENTER - Expenses						
Salaries	$98,471	$106,542	$101,361	$66,165	$77,028	$105,874
Fringe Benefits	$36,407	$33,147	$33,442	$22,111	$24,941	$34,822
Depreciation Expense	$4,378	$4,351	$6,030	$2,736	$5,200	$7,800
Other Expenses	$25,059	$46,431	$36,121	$20,246	$12,199	$21,200
Total Expenses	**$164,315**	**$190,471**	**$176,954**	**$111,258**	**$119,368**	**$169,696**
Profit/(Loss)	**$22,318**	**$1,034**	**$16,177**	**$14,971**	**$6,910**	**$14,389**
PC RESALE - Revenue						
Resale Receipts	$174,145	$115,873	$70,507	$48,988	$51,350	$80,000
Total Revenue	**$174,145**	**$115,873**	**$70,507**	**$48,988**	**$51,350**	**$80,000**
PC RESALE - Expenses						
Salaries	$36,424	$38,355	$32,993	$26,071	$14,259	$39,090
Fringe Benefits	$11,828	$12,313	$12,086	$8,702	$6,604	$20,717
Cost of Goods Sold	$58,540	$37,955	$19,453	$17,125	$16,948	$27,500
Other Expenses	$29,583	$20,671	$9,522	$7,433	$2,534	$12,800
Total Expenses	**$136,375**	**$109,294**	**$74,054**	**$59,331**	**$40,345**	**$100,107**
Profit/(Loss)	**$37,770**	**$6,579**	**($3,547)**	**($10,343)**	**$11,005**	**($20,107)**

Western Technical College
Enterprise Fund Board Report
For the Eight Months Ending February 28, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
VENDING - Revenue						
Commissions	$18,735	$16,416	$20,710	$11,799	$8,731	$15,000
Other Revenue	$4,921	$7,446	$6,369	$4,207	$2,639	$3,000
Emergency Relief Funds-Institutional	$2,633	$0	$0	$0	$0	$0
Total Revenue	**$26,289**	**$23,862**	**$27,079**	**$16,006**	**$11,370**	**$18,000**
VENDING - Expenses						
Vending Expenses	$45,529	$28,824	$27,549	$21,545	$23,544	$40,000
Vending Expenses-Student Use	$50	$3,833	$6,400	$5,258	$7,148	$10,000
Total Expenses	**$45,579**	**$32,657**	**$33,949**	**$26,803**	**$30,692**	**$50,000**
Profit/(Loss)	**($19,290)**	**($8,795)**	**($6,870)**	**($10,797)**	**($19,322)**	**($32,000)**
TOMAH JOB CENTER - Revenue						
Facilities Rental Income	$4,521	$4,555	$3,202	$1,979	$2,567	$3,852
Total Revenue	**$4,521**	**$4,555**	**$3,202**	**$1,979**	**$2,567**	**$3,852**
TOMAH JOB CENTER - Expenses						
Depreciation Expense	$11,571	$11,571	$11,571	$7,736	$7,736	$11,600
Total Expenses	**$11,571**	**$11,571**	**$11,571**	**$7,736**	**$7,736**	**$11,600**
Profit/(Loss)	**($7,050)**	**($7,016)**	**($8,369)**	**($5,757)**	**($5,169)**	**($7,748)**

Western Technical College
Enterprise Fund Board Report
For the Eight Months Ending February 28, 2026

	FY 2023	FY 2024	FY 2025	YTD Prior-FY25	YTD-Current-FY26	Budget 2026
RESIDENCE HALL - Revenue						
Dorm Rent	$1,122,794	$1,110,398	$1,110,318	$738,680	$748,848	$1,119,550
App Fees & Deposit Forfeitures	$21,529	$13,563	$16,327	$5,250	$7,498	$14,750
Cost Reimbursements-Parking	$28,589	$26,897	$27,646	$27,645	$29,574	$28,000
Emergency Relief Funds-Institutional	$9,719	$0	$0	$0	$0	$0
Other Revenue	$54,261	$93,996	$79,300	$56,082	$43,896	$58,000
Total Revenue	**$1,236,892**	**$1,244,854**	**$1,233,591**	**$827,657**	**$829,816**	**$1,220,300**
RESIDENCE HALL - Expenses						
Salaries	$79,519	$90,209	$64,265	$44,850	$71,229	$98,277
Fringe Benefits	$22,359	$26,426	$19,388	$14,649	$23,342	$45,863
Interest Expense	$539,666	$534,998	$517,942	$347,388	$334,624	$498,291
Utilities	$92,583	$80,331	$82,443	$52,571	$44,757	$106,500
Depreciation Expense	$366,707	$343,800	$347,428	$232,000	$231,600	$347,400
Other Expenses	$74,569	$88,540	$66,199	$37,767	$33,430	$84,525
Total Expenses	**$1,175,403**	**$1,164,304**	**$1,097,665**	**$729,225**	**$738,982**	**$1,180,856**
Profit/(Loss)	**$61,489**	**$80,550**	**$135,926**	**$98,432**	**$90,834**	**$39,444**

Western Technical College-Capital Projects Report-Completed Projects as of 02/28/2026					
Project Number and Name	**Actual Amount Borrowed**	**Transferred, Revenue and Donations Received**	**Total Revenue for Project**	**Total Cost of Project**	**Date Closed**
New Construction, Remodeling & Site Improvements					
C24547-Sparta-Additional Parking (20 spaces)	-	87,536.00	87,536.00	87,536.00	12/31/2025
C25610-Lunda Center-Carpeting	70,000.00	(20,130.00)	49,870.00	49,870.00	11/30/2025
C25950-Graphics-College Wide-FY25	25,000.00	(16,309.00)	8,691.00	8,691.00	09/30/2025
C99250-Minor Projects-FY25	50,000.00	(24,537.79)	25,462.21	25,462.21	09/30/2025
Total New Construction, Remodeling & Site Impr Completed Projects	**145,000.00**	**26,559.21**	**171,559.21**	**171,559.21**	
Equipment & Furnishings					
C24420-Tomah Industrial Lab-Equipment	55,000.00	184,501.39	239,501.39	239,501.39	10/31/2025
C25140-'Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics	700,000.00	77,352.82	777,352.82	777,352.82	02/28/2026
C25145-Wanek Ctr of Innovation-Instructional Equipment	1,250,000.00	1,044,393.60	2,294,393.60	2,294,393.60	02/28/2026
C25519-Residence Hall Ranges	50,000.00	(7,229.71)	42,770.29	42,770.29	02/28/2026
C25650-Lunda Center-IT Equipment Replacment	300,000.00	113,980.85	413,980.85	413,980.25	12/31/2025
C99251-Minor Furnishings & Equipment-FY25	50,000.00	27,806.52	77,806.52	77,806.52	10/31/2025
Total Equipment & Furnishings Completed Projects	**2,405,000.00**	**1,440,805.47**	**3,845,805.47**	**3,845,804.87**	
Total Completed Projects	**2,550,000.00**	**1,467,364.68**	**4,017,364.68**	**4,017,364.08**	

Western Technical College

Capital Projects Report-Current Projects

As of 02/28/2026

Project Name	Actual Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Remodeling & Site Improvements								
Wanek Center of Innovation-Elevator-North End	220,000.00	-	-	-	220,000.00	199,642.00	20,358.00	-
Wanek Center of Innovation-Alt #6-HVAC	665,000.00	77,500.00	-	-	742,500.00	734,228.53	18,921.98	(10,650.51)
Wanek Center of Innovation-Restrooms	295,000.00	(108,000.00)	-	-	187,000.00	165,728.96	21,271.04	-
Wanek Ctr of Innovation-Base Bid-Interior Renovations	-	2,699,015.41	-	-	2,699,015.41	2,773,797.89	68,546.44	(143,328.92)
Wanek Ctr of Innovation-Alt #1-Exterior Upgrades	-	466,400.00	-	-	466,400.00	442,684.87	23,715.13	-
Wanek Ctr of Innovation-Alt #3-Roofing (South&North T	-	482,900.00	-	-	482,900.00	427,970.67	54,929.33	-
Wanek Ctr of Innovation-Alt 7A-Exterior Bldg Signage &	-	158,400.00	-	-	158,400.00	140,246.30	18,153.70	-
Wanek Center of Innovation-Alt 7B-Monument Sign (LaC	-	-	-	-	-	-	-	-
Wanek Ctr of Innovation-Alt 7C-Monument Sign (Badger	-	57,970.00	-	-	57,970.00	51,375.98	6,594.02	-
Wanek Ctr of Innovation-Alt 7D-Interior Signage	-	140,403.19	-	-	140,403.19	126,013.96	14,389.23	-
Wanek Ctr of Innovation-Alt B1-Addl Electrical Panel Rep	75,000.00	900.00	-	-	75,900.00	62,318.95	13,581.05	-
Wanek Ctr of Innovation-Alt-HVAC Controls (not part of	85,000.00	(1,400.00)	-	-	83,600.00	71,865.00	11,735.00	-
Wanek Ctr of Innovation-Alt #4-BIS Suite Renovations	60,000.00	2,182.00	-	-	62,182.00	78,200.33	1,932.28	(17,950.61)
Wanek Ctr of Innovation-A&E Fees	100,000.00	431,058.00	-	-	531,058.00	532,542.37	7,841.63	(9,326.00)
Student Success Center-Remodel-Summer 2025	1,500,000.00	(250,000.00)	-	-	1,250,000.00	1,008,554.01	241,445.99	-
Student Success Center-Chiller-Summer 2025	75,000.00	(25,000.00)	-	-	50,000.00	-	50,000.00	-
Student Success Center-Graphics-Summer 2025	15,000.00	-	-	-	15,000.00	29,061.38	-	(14,061.38)
Automotive Technology Ctr-Remodel	1,300,000.00	420,000.00	-	-	1,720,000.00	1,682,084.99	37,915.01	-
Automotive Technology Ctr-Exterior	1,500,000.00	75,000.00	-	-	1,575,000.00	1,491,840.55	84,705.86	(1,546.41)
Automotive Technology Ctr-HVAC	1,150,000.00	195,000.00	-	-	1,345,000.00	1,302,157.76	42,842.24	-
Automotive Technology Ctr-Roof	500,000.00	50,000.00	-	-	550,000.00	533,529.00	17,779.00	(1,308.00)
Automotive Technology Ctr-Graphics	15,000.00	-	-	-	15,000.00	-	15,000.00	-
Res Hall-Casework & Safety Shutoffs for Stoves	85,000.00	-	-	-	85,000.00	56,566.91	29,169.55	(736.46)
Lunda Center-HVAC	800,000.00	156,000.00	-	-	956,000.00	775,622.88	180,377.12	-
Lunda Center-Roofing	200,000.00	(56,000.00)	-	-	144,000.00	136,800.00	7,200.00	-
La Crosse Medical Health Science Ctr-future projects	-	47,011.53	-	-	47,011.53	-	47,011.53	-
ADA Accommodations-Remodeling	-	40,000.00	-	-	40,000.00	-	40,000.00	-
Admin Center-Masonry Restoration	-	10,000.00	-	-	10,000.00	-	10,000.00	-
Parking Lot Improvements-La Crosse & Viroqua	-	-	-	100,000.00	100,000.00	3,050.00	96,950.00	-
Parking Lot Improvements-Auto Technology Center	-	-	-	250,000.00	250,000.00	6,905.32	243,094.68	-
Parking Lot Improvements-Lot K	-	-	-	120,000.00	120,000.00	12,682.50	107,317.50	-

Western Technical College

Capital Projects Report-Current Projects

As of 02/28/2026

Project Name	Actual Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
EV Charging Station-Parking Ramp	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Remodel HPS Offices	-	-	-	35,000.00	35,000.00	-	35,000.00	-
Lunda Center Wall Panels	-	15,000.00	-	-	15,000.00	-	15,000.00	-
Coleman Center-Fire Alarm Upgrade	-	-	-	30,000.00	30,000.00	-	30,000.00	-
Res Hall Remodeling-Phase 1 of 2	-	100,000.00	-	1,400,000.00	1,500,000.00	119,293.20	1,380,706.80	-
Res Hall-Exterior Windows-Phase 1 of 2	-	-	-	290,000.00	290,000.00	-	290,000.00	-
Res Hall-HVAC/Plumbing	-	170,000.00	-	330,000.00	500,000.00	-	500,000.00	-
Student Union Remodeling	-	-	-	1,000,000.00	1,000,000.00	60,608.25	939,391.75	-
Kumm Ctr-Food Service Cooling Upgrade	-	-	-	80,000.00	80,000.00	-	80,000.00	-
IT Dept Expansion_Remodeling	-	-	-	50,000.00	50,000.00	-	50,000.00	-
Admin Center-Gym Hallway	-	20,000.00	-	-	20,000.00	6,704.68	13,295.32	-
Roof Hatches #2-DMI Grant	-	23,765.00	-	-	23,765.00	-	23,765.00	-
Sparta Sim City-Alt1-Water Srv	-	-	-	114,000.00	114,000.00	2,695.55	111,304.45	-
Sparta Sim City-Alt2-Roundabout	-	-	-	230,000.00	230,000.00	5,438.40	224,561.60	-
Sparta Sim City-Alt3-Drive Pad-EVOC Track	-	-	-	610,000.00	610,000.00	7,384.85	602,615.15	-
Sparta Sim City-Alt4-Parking Lot	-	-	-	60,000.00	60,000.00	1,415.70	58,584.30	-
Graphics-Collegewide-FY26	25,000.00	-	-	-	25,000.00	6,131.85	18,868.15	-
Minor Projects-FY26	50,000.00	12,000.00	-	-	62,000.00	59,362.75	4,742.92	(2,105.67)
Exterior Signage-FY26	30,000.00	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling & Site Improvment	-	184,476.25	-	-	184,476.25	-	-	184,476.25
Total Remodeling & Site Improvements	**8,745,000.00**	**5,594,581.38**	**-**	**4,719,000.00**	**19,058,581.38**	**13,114,506.34**	**5,960,612.75**	**(16,537.71)**
Land and New Construction								
La Crosse Property Acquisitions/Footprint-FY24	50,000.00	152,122.94	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Ctr of Innovation-Alt #2-Additions-South&North T	-	832,700.00	-	-	832,700.00	749,042.88	83,657.12	-
Automotive Technology Center-Addition	1,250,000.00	125,000.00	-	-	1,375,000.00	1,235,049.83	139,950.17	-
Sparta-Simulation City-Phase 1	-	-	-	1,500,000.00	1,500,000.00	91,515.44	1,408,484.56	
Mauston Property-Sale of Land	-	-	-	-	-	-	-	-
Total Land and New Construction	**1,300,000.00**	**1,109,822.94**	**-**	**1,500,000.00**	**3,909,822.94**	**2,233,495.50**	**1,676,327.44**	**-**

Western Technical College

Capital Projects Report-Current Projects

As of 02/28/2026

Project Name	Actual Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Equipment Projects								
Student Success Ctr-IT Equipment and Furnishings		-						
5842-IT Equipment	50,000.00	(15,000.00)	-	-	20,000.00	4,462.50	15,537.50	-
5843-Furnishings	300,000.00	115,000.00	-	-	530,000.00	417,063.92	112,936.08	-
Total Student Success Ctr-IT Equipment and Furnishing	**350,000.00**	**100,000.00**	**-**	**-**	**450,000.00**	**421,526.42**	**128,473.58**	**(100,000.00)**
Automotive Tech Ctr-IT Equip/Furnishing/Instructional Equipment		-						
5842-IT Equipment	195,000.00	(124,487.55)	-	-	(53,975.10)	70,512.45	-	(124,487.55)
5843-Furnishings	50,000.00	87,100.00	-	-	224,200.00	137,007.78	87,192.22	-
5845-Instructional Equipment	200,000.00	100,000.00	-	-	400,000.00	197,745.61	202,254.39	-
Total Automotive Tech Ctr-IT Equip/Furnishing/Instructi	**445,000.00**	**62,612.45**	**-**	**-**	**507,612.45**	**405,265.84**	**289,446.61**	**(187,100.00)**
ADA Accomodations-Furniture & Equipment								
5842/5843/5844-IT Equipment, Furniture & Other Ec	-	10,000.00	-	-	10,000.00	-	10,000.00	-
Total ADA Accomodations-Furniture & Equipment	**-**		**-**	**-**	**10,000.00**	**-**	**10,000.00**	**-**
Residence Hall-Furniture								
5843-Furnishings	-	-	-	350,000.00	350,000.00	-	350,000.00	-
Total Residence Hall-Furniture	**-**		**-**	**350,000.00**	**350,000.00**	**-**	**350,000.00**	**-**
Student Union Remodel-IT Equip/Furnishings/Artwork								
5842-IT Equipment	-	-	-	30,000.00	30,000.00	-	30,000.00	-
5843-Furnishings	-	-	-	100,000.00	100,000.00	-	100,000.00	-
5844-Non-Instructional Equipment-Artwork	-	-	-	10,000.00	10,000.00	-	10,000.00	-
Total Student Union Remodel-IT Equip/Furnishings/Artv	**-**	**-**	**-**	**140,000.00**	**140,000.00**	**-**	**140,000.00**	**-**
IT Dept Expansion-Furnishings								
5843-Furnishings	-	-	-	75,000.00	75,000.00	-	75,000.00	-
Total IT Dept Expansion-Furniture & Equipment	**-**	**-**	**-**	**75,000.00**	**75,000.00**	**-**	**75,000.00**	**-**

Western Technical College

Capital Projects Report-Current Projects

As of 02/28/2026

Project Name	Actual Amount Borrowed	Transfers, Donations and Other Revenue	Proposed Transfers	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Sparta Sim City-Instructional Equipment								
5845-Instructional Equipment	-	-	-	250,000.00	250,000.00	-	250,000.00	-
Total Sparta Sim City-Instructional Equipment	**-**	**-**	**-**	**250,000.00**	**250,000.00**	**-**	**250,000.00**	**-**
Sparta-Surge Protection								
5842-IT Equipment	-	-	-	20,000.00	20,000.00	-	20,000.00	-
Total-Sparta-Surge Protection	**-**	**-**	**-**	**20,000.00**	**20,000.00**	**-**	**20,000.00**	**-**
Minor Furnishings & Equipment-FY26								
5842-IT Equipment	10,000.00	-	-	-	10,000.00	-	10,000.00	-
5843-Furnishings	40,000.00	-	-	-	40,000.00	-	40,000.00	-
Total Minor Furnishings & Equipment-FY26	**50,000.00**	**-**	**-**	**-**	**50,000.00**	**-**	**50,000.00**	**-**
Security Equipment-FY26								
5842-IT Equipment (Cameras)	20,000.00	-	-	-	20,000.00	-	20,000.00	-
Total Security Equipment-FY26	**20,000.00**	**-**	**-**	**-**	**20,000.00**	**-**	**20,000.00**	**-**
Project Closing Account-Equipment								
5842/5843/5844-IT Equip,Furnishings,Graphics,Non-Instr Equip		298,021.72	-	-	596,043.44	-	-	596,043.44
Total Project Closing Account-Equipment	**-**	**298,021.72**	**-**	**-**	**596,043.44**	**-**	**-**	**596,043.44**
					FY25 Interest			
					$75,000			
Total Equipment Projects	**865,000.00**	**470,634.17**	**-**	**835,000.00**	**2,549,962.12**	**826,792.26**	**1,332,920.19**	**390,249.67**
Total All Current Projects	**10,910,000.00**	**7,175,038.49**	**-**	**7,054,000.00**	**25,518,366.44**	**16,174,794.10**	**8,969,860.38**	**373,711.96**

WESTERN TECHNICAL COLLEGE
ISSUE PAPER

Topic

Project Submission and Acceptance 2026-2027: AI Grant

Issue

Western is responding to the Wisconsin Technical College System's request for proposals (RFP) for the fiscal year 2026 to 2027 for State Grant funding for an AI Innovation Grant.

Project Description

This proposed project will strengthen Western's capacity to responsibly deploy and scale AI across academic and workforce programs. It will expand secure access to large language models for 250–300 faculty and staff, support development of automation and agentic workflows, and provide enterprise access to Boodlebox with orchestration tools to apply AI in teaching and operations. The project will also support professional learning through courses and conferences to develop new credit, non-credit, and employer-facing AI training while funding a dedicated AI Solutions Developer. Finally, it will pilot high-performance AI computing to evaluate capabilities and guide future infrastructure investments for labs and campus IT.

Project Funding Summary

- Total Project Cost: $118,461
- State Funds: $118,461
- Western Funds: $0

Recommendation

Authorize the submission of the above projects in substantive form and accept funds if awarded.

WESTERN TECHNICAL COLLEGE
ISSUE PAPER

Topic

Project Submission and Acceptance 2026-2027: Emergency Assistance Grant

Issue

Western is responding to the Wisconsin Technical College System's request for proposals (RFP) for the fiscal year 2026 to 2027 for State Grant funding for Emergency Assistance.

Project Description

Emergency Funds for Western Students (Formula) – This project will provide Emergency Assistance Grants for eligible Pell recipients experiencing unforeseen financial emergencies. The goal of these funds is to retain students who may otherwise drop out due to a fiscal emergency. The funds can be used to pay for unanticipated medical expenses, vehicle repairs, dependent care, housing, utilities, and/or transportation as examples.

Project Funding Summary

- Total Project Cost: $12,905
- State Funds: $12,905
- Western Funds: $0

Recommendation

Authorize the submission of the above projects in substantive form and accept funds if awarded.

WESTERN TECHNICAL COLLEGE
ISSUE PAPER

Topic

Project Submission and Acceptance 2026-2027: EMS Leadership Grant

Issue

Western is responding to the Wisconsin Technical College System's request for proposals (RFP) for the fiscal year 2026 to 2027 for continued funding for Emergency Medical Service (EMS) expansion.

Project Description

The EMS – Expanding Medical Services in Western's District grant for FY27 will continue Western's FY26 efforts to strengthen emergency medical services capacity across Western Technical College's rural district by expanding access to high-quality, simulation-based EMS education. The project will equip Western's Sparta Public Safety Training Facility and regional learning centers (Independence, Mauston, and Viroqua) with updated American Heart Association instructional materials and enhanced simulation technology while allowing EMS courses to run with smaller rural cohorts and supporting annual professional development for all EMS instructors.

Project Funding Summary

- Total Project Cost: $328,125
- State Funds: $328,125
- Western Funds: $0

Recommendation

Authorize the submission of the above projects in substantive form and accept funds if awarded.

WESTERN TECHNICAL COLLEGE
ISSUE PAPER

Topic

Project Submission and Acceptance 2026-2027: Integrated Education and Training (IET) Grants. Competitive grants are released annually for the following fiscal year.

Issue

The Wisconsin Technical College System has issued a grant RFP for Integrated Education and Training proposals (IET) for FY27. Western will submit three two-year IET project proposals.

Project Description

Integrated Education and Training (IET) grants are projects that align with Adult Education and Family Literacy Act (AEFLA) programming that the Learner Support and Transition division has been leading for some time. Western intends to leverage state funding for program expansion of adult basic education through three IET grant submissions in ServSafe, Certified Nursing Assistant (CNA), and Emergency Medical Services (EMS). Partnering with WIOA for participant job placement opportunities, this training will provide accessible entry to instruction that combines adult education instruction, workforce preparation activities, and occupational skills training. This dynamic combination of training and workforce preparation allows students to earn a state recognized credential, a certification, and potential employment.

- **ServSafe**: will connect adults (English language learners, adults functioning below postsecondary readiness levels, individuals facing significant barriers to employment, including justice-involved jobseekers, etc.) to basic skills training surrounding rapid employment opportunities in food service and grocery. Successful participation culminates in a ServSafe Food Handling certification.
    - Project cost: $65,000
- **CNA**: will develop an aligned curriculum across adult education and nursing faculty, strengthen employer and clinical partnerships with local healthcare organizations and facilities, and deploy a mobile training lab/regional specific course delivery to rural adults, alternative high school students, and English Language Learning participants served by

Western. Guided through teaching that includes career navigation and transition planning, learners will complete the course and take the state exam for CNA certification.

  - Project cost: $125,000

- **EMS:** will pilot an integrated instructional model through the college's partnership with the Wisconsin National Guard Challenge Academy for participants to learn workforce skills and EMS training. By providing this IET within a structured learning environment, Learner Support and Transition staff can refine program delivery, eventually expanding it to additional AEFLA populations to enhance our regional reach of accessible EMS education.

  - Project cost: $185,000

Total Project Funding Summary

- Total Project Cost: $375,000
- State Funds: $375,000
- Western Funds: $0

Recommendation

Authorize the submission of the above projects in substantive form and accept funds if awarded.

F0110 Art on Campus Policy

The purpose of this policy is to establish a consistent approach for the selection, installation, display, maintenance, and removal of public art at Western Technical College. All public art must follow this policy.

Western Technical College recognizes that art on campus contributes to a vibrant learning environment, enhances belonging and representation, and supports the mission of the College. The Western Art Collective, a cross-functional group with broad campus representation, is responsible for overseeing the implementation of this policy and accompanying procedure.

Adopted XXXX XX, 2026

Reference procedure: F0110p Art on Campus Procedure

March 2026 New Hires, Retirements, and Resignations

New Hires

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
Financial Aid Resource & Planning Specialist	Student Service & Engagement	FT	3/9/26	**Sara Richert**	20/4
Custodian	Fin., Operations & Workforce Devlp	FT	3/16/26	**Angela Olson**	10/4
Campus Community Safety Officer	Student Service & Engagement	FT	3/30/26	**Devon Ulik**	11/5

Retirements

Position	Division	Effective Date	Employee
Instructor – Business Technology	Academic Affairs	4/27/26	**Kimberly Walsh-Betthauser**
Custodian	Finance, Operations & Workforce Development	6/30/26	**Mark Hauser**
Student Account Specialist	Finance, Operations & Workforce Development	8/3/26	**Teresa Niebuhr**

Resignations

Position	Division	Effective Date	Employee
College Advisor	Student Service & Engagement	5/22/26	**Kaylyn Connolly**
Instructor – Data Analytics	Academic Affairs	5/29/26	**Nathan Crowder**

This is for information purposes only. Does not require board approval.

WESTERN TECHNICAL COLLEGE

ISSUE PAPER

Topic:

Private Sector Review Committee

Issue

The Wisconsin Technical College System (WTCS) requires each college to appoint a Private Sector Review Committee. This committee reviews contracting practices with the private sector and pricing for services in the BIS area.

Similar to last year's committee, the 2026-27 Private Sector Review Committee is composed of 21 representatives from industry and local government, as well as Western Technical College.

The size of this committee meets WTCS guidelines, is a manageable number of members, and provides industry representation in alignment with BIS contract training data.

Recommendation

Appoint the Private Sector Review Committee for 2026-27

2026-2027 Business and Industry Private Sector Review Committee

Western Technical College Representatives

- District Board; Ken Peterson; 608.304.1228; kpeterson@jfbrennan.com
- Regional Learning Centers; Nikki Purvis, 608.374.7700; purvisn@westerntc.edu
- Business Division; Zak Pearson, 608.785.9167; pearsonz@westerntc.edu
- Trade & Industry Division; Michael Poellinger, 608.789.6098; poellingerm@westerntc.edu
- Health & Public Safety Division; Kevin Dean; 608.789.4765; deank@westerntc.edu
- General Studies Division; Elizabeth Nesius; 608.785.9402, nesiuse@westerntc.edu
- Workforce Partnerships & Innovation; Josh Gamer; 608.785.9088, gamerj@westerntc.edu
- Enterprise Services; Dan Murphy; 608.785.9155, murphyd@westerntc.edu
- Senior Leadership; Wade Hackbarth; 608.785.9123, hackbarthw@westerntc.edu

All Western Technical College Representatives' addresses are: 400 7th St N, La Crosse, WI 54601, except Nikki Purvis, who would be at 120 E Milwaukee St, Tomah, WI 54660.

Community Representatives

- Manufacturing-Printing, Don Hardie, Duratech 3216 Commerce St, La Crosse, WI 54603, 608.779.3205, don.hardie@duratech.com
- Manufacturing-Metal, Rod Knutson, Triple R, 2501 Riley Rd, Sparta, WI 54656, 608.269.7111, rod@triplerindustries.com
- Manufacturing-Food, Amy Neubauer, Superior Fresh, N10512 May Coulee Rd, Hixton, WI 54635, 715.984.2598, aneubauer@superiorfresh.com
- Manufacturing-Food, Lyn Pletta, Great Lakes Cheese, 220 Enterprise Ave, La Crosse, WI 54603, 608.779.6771, lyn.pletta@greatlakescheese.com
- Manufacturing, Monica Redmond, City Brewing, 925 3rd St S, La Crosse, WI 54601, 608.785.4204, mredmond@citybrewery.com
- Manufacturing, Lisa Berg, Nelson Global, 1202 Nelson Pkwy, Viroqua, WI 54665, 608.637.2181, lisa.berg@nelsongp.com
- Government (LFD), Aaron Bolstad, La Crosse Fire Department, 726 5th Ave S, La Crosse, WI 54601,608.789.7260, bolstada@cityoflacrosse.org
- Healthcare, Heather Trimborn, Emplify, 1900 South Ave, La Crosse, WI 54601, 608.775.6864, hjtrimbo@emplifyhealth.org
- Finance/Banking, Lindsay Spitzer, Bluffview Bank, 16893 S Main St, Galesville, WI 54630, 608.582.2233. lindsays@bluffviewbank.com
- Education, Joe Shiltz, Onalaska High School, 700 Hilltopper Place, Onalaska, WI 54650, 608.783.4561 shijo@onalaskaschools.com
- Government (La Crosse County), Kent Stein, La Crosse Co., 212 6th St N, La Crosse, WI 54601, 608.785.9860, kstein@lacrossecounty.org
- TUMMA/Western WI Workforce Development, Kevin Ruetten, Western WI Workforce Devlp. 2615 E Ave S, La Crosse, WI 54601, 608.518.7211, ruettenk@westernwdb.org

WESTERN TECHNICAL COLLEGE
ISSUE PAPER

Topic:

Education Assistant Apprenticeship

Issue:

In coordination between Western and the WI Department of Workforce Development - Bureau of Apprenticeship Standards, a need was identified in our region to add an apprenticeship offering to help support our K-12 school districts in the region.

Project Description:

The College proposes to pilot an Education Assistant Apprenticeship Program in collaboration with the Wisconsin Department of Workforce Development (DWD). This initiative was developed at the request of DWD and represents a new apprenticeship model for the State of Wisconsin. The program is designed as a two-year registered apprenticeship that is fully aligned with Western's Foundations of Teacher Education associate degree, allowing apprentices to earn college credit while gaining paid, on-the-job experience in educational settings.

The Education Assistant Apprenticeship will combine structured classroom instruction with supervised work-based learning in K–12 schools. Apprentices will be employed by participating school districts while completing coursework that directly supports competencies required in the field, creating a seamless "earn while you learn" pathway into the education workforce. Upon completion, participants will have earned both an associate degree and completed the requirements of a registered apprenticeship, positioning them for long-term employment and career advancement in education.

This pilot addresses a critical and growing workforce need across Wisconsin. School districts are experiencing persistent shortages of qualified teacher assistants due to increased student needs, retirements, limited applicant pools, and challenges recruiting in rural communities. Teacher assistants play a vital role in supporting classroom instruction, special education services, and student behavioral and academic success. However, many potential workers face barriers to entry, including the cost of education, lack of clear career pathways, and limited access to paid training opportunities.

By integrating apprenticeship with an associate degree, this program reduces financial barriers, strengthens recruitment and retention, and builds a sustainable talent pipeline for schools. The model also supports workforce diversity by creating accessible entry points for individuals who may not otherwise pursue postsecondary education.

As a statewide pilot, this initiative will inform future expansion of education-related apprenticeships in Wisconsin. Lessons learned through program development, employer engagement, and student outcomes will

be shared with DWD and system partners to support replication and scalability. This project positions the College as a leader in innovative workforce solutions while directly responding to employer and community needs in the education sector.

Recommendation:

Approve the submittal of a new apprenticeship program for consideration by the Wisconsin Technical College System Board.

WESTERN TECHNICAL COLLEGE
ISSUE PAPER

Topic:

Single Audit 2024-2025

Issue

Wipfli, LLP has submitted the single audit report of the District's internal control over compliance for the year ending June 30, 2025. A copy of the single audit report, including schedules of expenditures and schedules of findings, is included.

Recommendation

Accept and place on file the 2024-2025 single audit report prepared by Wipfli, LLP.