Western Technical College Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2022 through June 30, 2023

College Enrollment

Gender	Undergraduates Percent
Female Students	52%
Male Students	48%
Totals	100%

Athletic Recruiting

Team Gender	Recruiting Expenses Amount
Men's Teams	\$ -
Women's Teams	\$ -
Totals for All Teams	\$ -

Athletic Participation

		Number of Participants	
Varsity Teams	Men's	Women's	Total
Basketball	11	9	20
Baseball	27		27
Volleyball		9	9
Esports	29	3	32
Total Participants	67	21	88
Percentage of Total	76%	24%	100%
Unduplicated Count	77	12	89

Total Revenues & Expenses

	Total Revenues					Total Expenses							Revenues minus Expenses					
Varsity Teams	Mer	n's	Woi	men's		Total		Men's	W	omen's		Total		Men's	Wome	n's	To	tal
Basketball	\$ 35	,224	\$ 3	37,426	\$	72,650	\$	35,224	\$	37,426	\$	72,650	\$	-	\$	-		0
Baseball	\$ 45	,866			\$	45,866	\$	45,866			\$	45,866	\$	-				0
Volleyball			\$ 3	31,188	\$	31,188			\$	31,188	\$	31,188						0
Esports					\$	6,680					\$	6,680						0
Totals for All Teams	\$ 81	,090	\$ 6	68,614	\$	156,384	\$	81,090	\$	68,614	\$	156,384		0	0			0
Not Allocated by Gender/Sport					\$	59,254					\$	59,254					\$	
Grand Total for Athletics					\$	215,638					\$	215,638					\$	

Operating (Gameday) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, evetn costs & officials)

		Operation	ng (Ga	me day) E	xpe	nses	Num	Operating Expenses per Participant							
Varsity Teams		Men's	Wo	omen's		Total	Men's	Women's	Total		Men's	W	omen's		Total
Basketball	\$	23,724	\$	25,426	\$	49,150	11	9	20	\$	2,156.73	\$	2,825	\$	2,458
Baseball	\$	34,866			\$	34,866	27		27	\$	1,291			\$	1,291
Volleyball			\$	20,188	\$	20,188		9	9			\$	2,243	\$	2,243
Esports	\$	590	\$	590	\$	1,180	29	3	32	\$	20	\$	197	\$	37
Totals for All Teams	Ś	58,590	Ś	45,614	Ś	104.204	67	21	88	Ś	874	İsi	2,172.10	Ś	1.184.14

Counts of Assistant Coaches

		Male Assistant C	oaches			Total			
Varsity Teams	Assigned Full- Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	Assigned Full- Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	Assistant Coaches
Men's Varsity	iiiie	iiiie	Linployee	Volunteer	iiiie	IIIIe	Lilipioyee	Volunteer	Coaciles
Baseball	0	1	0	3	0	0	0	0	4
Basketball	0	1	0	0	0	0	0	0	1
Total for Men's Teams	0	2	0	3	0	0	0	0	5
Women's Varsity									
Basketball	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	1	0	0	1
Total for Women's Teams	0	0	0	0	0	1	0	0	1
Coed									
Esports	0	1	0	0	0	0	0	0	1
Total for Coed Teams	0	1	0	0	0	0	0	0	1

Counts of Head Coaches

	Male Head Coaches						ches		Total
Varsity Teams	Assigned Full-	Assigned Part	Full-Time	Part-Time	Assigned Full-	Assigned Part	Full-Time	Part-Time	Head
	Time	Time	Employee	Volunteer	Time	Time	Employee	Volunteer	Coaches
Men's Varsity									
Baseball	0	1	0	0	0	0	0	0	1
Basketball	0	1	0	0	0	0	0	0	1
Total for Men's Teams	0	2	0	0	0	0	0	0	2
Women's Varsity									
Basketball	0	0	0	0	0	1	0	0	1
Volleyball	0	0	0	0	0	1	0	0	1
Total for Women's Teams	0	0	0	0	0	2	0	0	2
Coed									
Esports	0	1	0	0	0	0	0	0	1
Total for Women's Teams	0	1	0	0	0	0	0	0	1

Average Coaching Salaries

	Head Coaches							Assistant Coaches					
Description/Explanation	Men	's Teams	Wo	men's Teams	(Coed Team	Men	's Teams	Wo	men's Teams		Coed Team	
Average Annual Institutional Salary Per Coach	\$	7,750	\$	7,750	\$	4,500	\$	3,500	\$	3,500	\$	1,000	
Number of Head Coaches Used to Calculat Average		2		2		1		2		1		1	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$	6,200	\$	62,000	\$	18,000	\$	28,000	\$	28,000	\$	20,000	
Full-Time Equivalents (FTEs) Used to Calculate Average		0.25		0.25		0.25	(0.25		0.25		0.25	